

State of New Mexico
County of Grant

Resolution No. R-13-03

**A RESOLUTION ADOPTING AN
INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN (ICIP)**

WHEREAS, the County of Grant recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

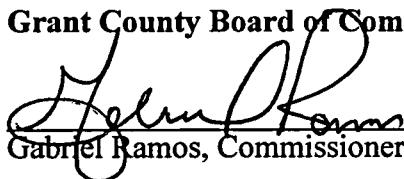
WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED by the Grant County Board of Commissioners that:

1. The County in order to meet the immediate needs of the community has adopted the attached amendments to the Infrastructure Capital Improvements Plan.
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No. R-12-39

PASSED, APPROVED and ADOPTED by the Grant County Board of Commissioners on January 10, 2013, in Silver City, Grant County, New Mexico.

Grant County Board of Commissioners



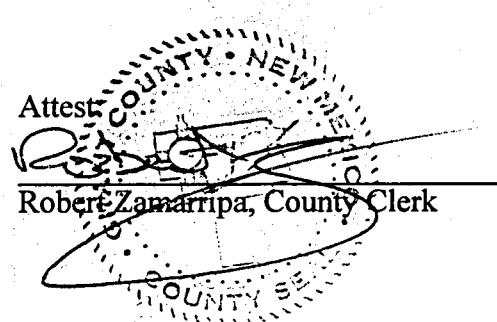
Gabriel Ramos, Commissioner District 1



Brett Kasten, Commissioner District 2



Ron Hall, Commissioner District 3



Infrastructure Capital Improvement Plan FY 2014-2018

Grant County Project Summary

ID	Rank	Project Title	Top 5 Rank	Category	Funding Sources	Funded to date	2014				2015				2016				2017				Total Project Cost	Mos to compl
							2014	2015	2016	2017	2018	2014	2015	2016	2017	2018	2014	2015	2016	2017	2018			
26201	2014-1	GC Admin and Sheriff Dept facility upgrade	1	Adm/Service Facilities (local)	LGRANT FGRANT SGRANT CDBG SLOAN	42,500	500,000	0	0	0	0	542,500	18											
19857	2014-2	Fort Bayard Economic Development	2	Economic Development	FGRANT LGRANT SGRANT LFUNDS OTHER	0	500,000	600,000	100,000	100,000	100,000	1,400,000	0											
27240	2014-3	North Hurley Drainage and Flood Prevention Project	3	Hiways/Roads/Streets/Bridges	SGRANT LGRANT LFUNDS	25,000	390,000	150,000	0	0	0	565,000	24											
25359	2014-4	Grant County Water Storage Facility	4	Economic Development	FGRANT LGRANT LFUNDS SGRANT	35,000	250,000	750,000	2,625,000	2,625,000	1,375,000	7,660,000	78											
10765	2014-5	Courthouse Renovation	5	Adm/Service Facilities (local)	LGRANT FGRANT LFUNDS LBONDS	0	555,000	265,000	0	0	0	820,000	24											
25127	2014-6	Industrial/Small Business Park		Economic Development	FGRANT FLOAN SGRANT CDBG LFUNDS	225,000	500,000	600,000	1,550,000	1,550,000	1,550,000	5,975,000	70											
12425	2014-7	Construct New County Fair Facility		Public Parks (local)	LFUNDS LGRANT SGRANT SLOAN	69,000	500,000	100,000	100,000	0	0	769,000	33											
26685	2014-8	GC Infrastructure upgrades		Hiways/Roads/Streets/Bridges	CDBG LGRANT LBONDS SGRANT LFUNDS	110,000	1,250,000	250,000	150,000	150,000	150,000	2,060,000	0											
26216	2014-9	Fort Bayard Medical Facility Water Project		Acequias	CDBG FGRANT FLOAN LGRANT LFUNDS	185,000	108,000	350,000	0	0	0	643,000	0											
19938	2014-10	Grant County Business Conference Center		Convention Facilities	LGRANT	0	1,375,000	0	500,000	0	0	1,875,000	0											
14362	2014-11	Public Transportation Terminal Building		Transit	LGRANT FLOAN SGRANT	0	57,500	0	0	0	0	57,500	0											
				Economic Development	FGRANT LGRANT SGRANT																			

Infrastructure Capital Improvement Plan FY 2014-2018

9729	2014-12	Develop Airport Industrial Park			0	55,000	2,145,000	720,000	0	0	0	2,920,000	0
15680	2014-13	Modifications to North Hurley Sewer System	Wastewater	CDBG FGRANT LGRANT SGRANT	0	130,000	130,000	0	0	0	0	260,000	0
9669	2015-1	GIS Mapping/Planning Dept	Economic Development	FGRANT LGRANT SGRANT	0	0	50,000	50,000	50,000	0	0	150,000	0
12365	2015-2	Bataan Memorial Park Phase IV Construct	Public Parks (local)	FGRANT LGRANT SGRANT	0	0	100,000	100,000	100,000	50,000	50,000	350,000	0
25142	2015-3	County Arterial Improvements	Hiways/Roads/Streets/Bridges	FGRANT FLOAN CDBG LFUNDS SLOAN	0	0	240,000	1,500,000	0	0	0	1,740,000	0
14363	2015-4	County Road System Bridge Replacement	Hiways/Roads/Streets/Bridges	FGRANT LGRANT SGRANT CDBG	0	0	1,150,000	220,000	220,000	220,000	1,810,000	0	0
17922	2015-5	Home Land Security Equipment Purchase	Public Safety Equipment/Bldgs	FGRANT	0	0	120,000	120,000	120,000	120,000	480,000	0	0
23468	2015-6	River Walk/Cameron Creek Trail	Public Parks (local)	LGRANT FGRANT FLOAN	0	0	155,000	100,000	100,000	0	355,000	0	0
17919	2015-7	Fire Department Construction Hatchita	Fire	SGRANT LGRANT FGRANT	0	0	40,000	260,000	20,000	0	320,000	0	0
14411	2015-8	Widen School Bus Routes	Hiways/Roads/Streets/Bridges	FGRANT LGRANT SGRANT	0	0	230,000	230,000	230,000	230,000	920,000	0	0
11619	2015-9	Facilities -ADA Compliance	Adm/Service Facilities (local)	CDBG FGRANT LGRANT SGRANT	0	0	430,000	100,000	100,000	100,000	730,000	0	0
12424	2016-1	Vehicle Replace Program	Public Safety Vehicles	FGRANT LGRANT SGRANT CDBG	0	0	0	300,000	300,000	300,000	900,000	0	0
21989	2016-2	North Hurley Park	Public Parks (local)	CDBG SLOAN SGRANT LFUNDS	0	0	0	10,000	300,000	600,000	910,000	0	0
23469	2016-3	Senior Assisted Living Facility	Housing-Related Cap Infra	FGRANT OTHER	0	0	0	725,000	25,000	25,000	775,000	0	0
13874	2016-4	Airport Runway Construction	Airports	FGRANT LGRANT SGRANT	0	0	0	7,350,000	2,225,000	2,225,000	11,800,000	0	0
Funded to date:				Year 1:		Year 2:		Year 3:		Year 4:		Year 5: Total Project Cost:	
Grand Totals				691,500		6,170,500		7,855,000		16,810,000		8,215,000	
7,045,000													
46,787,000													