

# RESOLUTION R-13-35

A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2012 AND FOR COUNTY PURPOSE IN THE COUNTY OF GRANT, SILVER CITY, NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF,

WHEREAS, the Board adopted a budget for the County of Grant for the fiscal period beginning the first day of July 2012; and

WHEREAS, unanticipated obligations and revenues have now been revealed requiring and justifying the budgetary increases and transfers as follows;

WHEREAS, it has been determined that resources are available, and are sufficient to provide for requirement as set forth above in the designated funds, respectively; and

WHEREAS, the Manager of the County of Grant has submitted the same to the Board of County Commissioners and the Board has received said recommended adjustments and found them to be acceptable and in conformance with the needs of the County of Grant's budget for the fiscal year beginning July 1, 2012.

		FROM	TO	ADJUSTMENT
<b>INCREASE REVENUE</b>				
<b>INTERGOVERNMENTAL GRANTS 218</b>				
571-VK (2012 Emergency Management Grant)				
633-J3 ( 2012 Restorative Justice Grant)				
<b>TOTAL</b>		\$ -	\$ 86,078.50	\$ 86,078.50
571VK4554	Grant Reimbursement	\$ -	\$ 50,665.00	\$ 50,665.00
633J34554	Grant Reimbursement	\$ -	\$ 35,413.50	\$ 35,413.50
<i>Increase Revenue for new and existing grants.</i>				
<b>INCREASE EXPENDITURES:</b>				
<b>INTERGOVERNMENTAL GRANTS 218</b>				
571-VK (2012 Emergency Management Grant)				
633-J3 ( 2012 Restorative Justice Grant)				
<b>TOTAL</b>		\$ 35,413.50	\$ 121,492.00	\$ 86,078.50
571VK5118	Training	\$ -	\$ 6,665.00	\$ 6,665.00
571VK5028	Capital Outlay	\$ -	\$ 44,000.00	\$ 44,000.00
633J35027	Operating Expense	\$ 35,413.50	\$ 70,827.00	\$ 35,413.50
<i>Increase expenditures for new and existing grants.</i>				

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of the County of Grant, Silver City, New Mexico;

Section I: The Budget approved by the Board is hereby amended for fiscal period July 1, 2012 to June 30, 2013 pursuant to the County Manager's aforesaid recommendation.

Section II: That the Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by the Resolution.

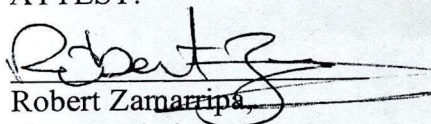


Section III: The Board of County Commissioners considering the need, safety and welfare of the County of Grant has determined and approved the adoption of this Resolution.

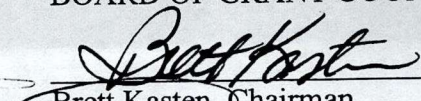
Section IV: This Resolution shall be in full force and effect from and after its passage as provided by law.


PASSED, ADOPTED AND APROVED at Grant County, Silver City, New Mexico, this 23<sup>rd</sup> day of May, 2013.

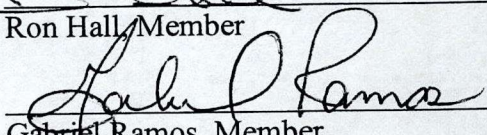
ATTEST:

  
Robert Zamarripa,  
County Clerk

BOARD OF GRANT COUNTY COMMISSIONERS:

  
Brett Kasten, Chairman


  
Ron Hall, Member

  
Gabriel Ramos, Member



GRANT COUNTY  
2013

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 May 23, 2013  
Brett Kasten, Chairman; Board of Grant County Commissioners