

RESOLUTION R-13-43

A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2012 AND FOR COUNTY PURPOSE IN THE COUNTY OF GRANT, SILVER CITY, NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF,

WHEREAS, the Board adopted a budget for the County of Grant for the fiscal period beginning the first day of July 2012; and

WHEREAS, unanticipated obligations and revenues have now been revealed requiring and justifying the budgetary increases and transfers as follows;

WHEREAS, it has been determined that resources are available, and are sufficient to provide for requirement as set forth above in the designated funds, respectively; and

WHEREAS, the Manager of the County of Grant has submitted the same to the Board of County Commissioners and the Board has received said recommended adjustments and found them to be acceptable and in conformance with the needs of the County of Grant's budget for the fiscal year beginning July 1, 2012.

		<u>FROM</u>	<u>TO</u>	<u>ADJUSTMENT</u>
<u>CASH TRANSFERS</u>				
GENERAL FUND (401)				
401-00 (General Fund)				
CAPITAL PROJECTS (300)				
535-CO (County Capital Projects)				
REVENUE BONDS (401)				
606-DI (Detention Center Brokerage Acct)				
TOTAL		\$ (1,456,985.00)	\$ (1,456,985.00)	\$ -
401004951	Transfer Out	\$ (1,559,995.00)	\$ (2,321,920.00)	\$ (761,925.00)
535CO4950	Transfer In	\$ 103,010.00	\$ 297,923.00	\$ 194,913.00
600DI4950	Transfer In	\$ -	\$ 567,012.00	\$ 567,012.00
<i>Transfer Cash for Construction Expenses.</i>				

		<u>FROM</u>	<u>TO</u>	<u>ADJUSTMENT</u>
<u>INCREASE REVENUE</u>				
INTERGOVERNMENTAL GRANTS (218)				
470-HA (12/13 High Risk Rural Road Projects)				
571-VJ (2010 Homeland Security Grant Program)				
CAPITAL PROJECTS (300)				
535-2B (Bus Terminal Construction)				
TOTAL		\$ -	\$ 989,209.50	\$ 989,209.50
470HA4554	Grant Reimbursement	\$ -	\$ 50,000.00	\$ 50,000.00
571VJ4554	Grant Reimbursement	\$ -	\$ 67,500.00	\$ 67,500.00
5352B4554	Grant Reimbursement	\$ -	\$ 836,296.00	\$ 836,296.00
<i>Increase Revenue for new and existing grants.</i>				

INCREASE EXPENDITURES:

INTERGOVERNMENTAL GRANTS (218)

571-VJ (2010 State Homeland Security Grant Program)

CAPITAL PROJECTS (300)

535-CO (County Capital Projects)

535-2A (Conference Center Renovation)

535-2B (Bus Terminal Construction)

TOTAL		\$	-	\$	1,153,709.00	\$1,148,709.00
470HA5114	Construction	\$	-	\$	55,000.00	\$ 50,000.00
571VJ5028	Capital Outlay	\$	-	\$	55,000.00	\$ 55,000.00
571VJ5118	Training	\$	-	\$	12,500.00	\$ 12,500.00
535CO5114	Construction	\$	-	\$	194,913.00	\$ 194,913.00
5352B5114	Construction	\$	-	\$	836,296.00	\$ 836,296.00

Increase expenditures for new and existing grants.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of the County of Grant, Silver City, New Mexico;

Section I: The Budget approved by the Board is hereby amended for fiscal period July 1, 2012 to June 30, 2013 pursuant to the County Manager's aforesaid recommendation.

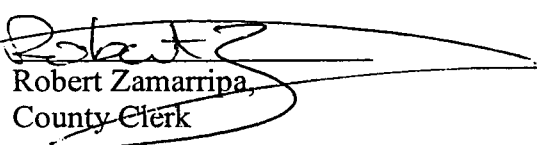
Section II: That the Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by the Resolution.

Section III: The Board of County Commissioners considering the need, safety and welfare of the County of Grant has determined and approved the adoption of this Resolution.

Section IV: This Resolution shall be in full force and effect from and after its passage as provided by law.

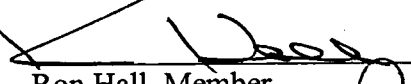
PASSED, ADOPTED AND APROVED at Grant County, Silver City, New Mexico, this 27th day of June, 2013.

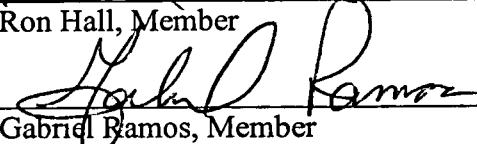
ATTEST:


Robert Zamarripa,
County Clerk


BOARD OF GRANT COUNTY COMMISSIONERS:


Brett Kasten, Chairman


Ron Hall, Member


Gabriel Ramos, Member

GRANT COUNTY
2013[illegible]

 June 27, 2013
Brett Kasten, Chairman; Board of Grant County Commissioners