

**Resolution #R-03-18
FY 2003-2004
Resolution Adopting An
Infrastructure Capital Improvements Plan
(ICIP)**

WHEREAS, Grant County recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection, in short and long-range capital planning efforts.

WHEREAS, Grant County encourages their volunteer fire departments to participate in the Infrastructure Capital Improvement Plan process.

WHEREAS, the Cliff-Gila, Tyrone, Pinos Altos, Ft. Bayard, Sapillo, Santa Rita, Whiskey Creek, Upper Mimbres, and Lower Mimbres Volunteer Fire Departments have completed their Infrastructure Capital Improvement Plan.

NOW, THEREFORE, BE IT RESOLVED BY GRANT COUNTY THAT:

- 1. The County has adopted the attached FY 2003-2004 Infrastructure Capital Improvements Plan, and**
- 2. The County has also adopted the attached Infrastructure Capital Improvements Plan for the nine county volunteer fire departments listed above.**
- 3. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-**

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

**Municipality/County
of
Grant County**

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District:	5
Type	CO

Monday, August 25, 2003

Entity Code: 08000

Entity

08000

Grant County

5

CO

Harry Burgess

(505) 574-0000

Goals

2004-2008 Capital Improvement Goals - GRANT COUNTY DETENTION FACILITY: To accommodate the growing inmate population and comply with unfunded state and federal mandates. This facility is thirty years old and needs capital improvements in order to also meet state compliance for the housing of local juvenile offenders. GRANT COUNTY COURTHOUSE: Upgrade facility to include design and construction of a heating, cooling and electrical system. Remodel building and insure that facility is ADA compliant. GRANT COUNTY REGIONAL PARK COMPLEX: To complete the construction of Phase III for the Grant County Regional Park Complex in order to provide a family oriented recreational facility with an emphasis on serving the youth of Grant County. REMODEL THE GRANT COUNTY COLONIAS COMMUNITIES: To implement the construction of water and waste water infrastructure to the Grant County Colonias Communities that are faced with negative environmental conditions. AIRPORT IMPROVEMENTS: Continual airport runway improvements to meet FFA operating standards. CONTINUE WITH COUNTY ROADWAY IMPROVEMENTS: In order to improve roadway safety standards, specifically targeting school bus routes and areas of high use. GRANT COUNTY SHOOTING RANGE: Relocate facility due to the population growth in the area and because of environmental concerns regarding lead abatement. Upgrade facilities and services. THE BOARD OF GRANT COUNTY COMMISSIONERS RECOGNIZE THE NEED FOR CAPITAL IMPROVEMENT PLANNING TO PROVIDE THE BETTERMENT IN HEALTH, SAFETY, AND WELFARE OF GRANT COUNTY RESIDENTS.

Add Entity



LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-02

Municipality/County Grant County

TRENDS/FUTURE PROJECTS

Nature/Effect/Options/Recommendations of Trends

Grant County is currently suffering from poor economic conditions initiated by the shut down of the Chino Mine, formerly the county's largest single employer and the closure of Stream International. Meanwhile, the area continues to attract retirees who, along with the unemployed miners, require services that are suffering due to lack of revenue.

Future Projects

Grant County has future project needs which includes the complete renovation of the County Detention Center to address overcrowding, an aging facility, and federal and state mandates. The County Courthouse requires similar attention. The Grant County Regional Park Complex and construction of the Hanover Waste Treatment and Water System in Hanover are two indicators of the increased demand for new services. The Bataan Memorial Park is only partially complete due to limited funding, and requires future funding to meet its original intentions. The Grant County Shooting Range is a popular attraction but is hampered by growth in the area. Grant County is beginning to look for a larger piece of property to relocate the shooting range. A larger facility would enhance the recreational opportunity in the area and provide needed economic development. Urban sprawl has created many problems in unincorporated areas with regard to water, sewer, and roads. As the population continues to increase, Grant County will need to further increase the infrastructure in order to adequately address the health, safety, and welfare of its citizens.

Tuesday, August 26, 2003

Entity Code: 08000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

[ICIP-05]

PROJECT SUMMARY

Priority	Project Title	Funding Sources	2004	2005	2006	2007	2008	Total
Municipality/County		Grant County						
SubCode:								
2004-01	Jail Renovation		350,000	330,000	150,000	500,000	4,500,000	5,830,000
LBONDS LOCAL FGRANT LBONDS								
2004-02	Courthouse Renovation		100,000	880,000	1,200,000	0	0	2,180,000
LOCAL LBONDS								
2004-03	Camp Thunderbird Mimbres Substn		150,000	250,000	0	0	0	400,000
LOCAL								
2004-04	School Bus Routes		120,000	120,000	120,000	120,000	120,000	600,000
SGRANT								
2004-05	Chip Sealing Projs		100,000	100,000	100,000	100,000	100,000	500,000
LOCAL SGRANT								
2004-06	County Arterial		120,000	120,000	120,000	120,000	120,000	600,000
LOCAL LGRANT								
2004-07	Road Co-ops		120,000	120,000	120,000	120,000	120,000	600,000
LOCAL LGRANT								
2004-08	Hanover Water Line Extension		500,000	500,000	0	0	0	1,000,000
LGRANT CDBG FGRANT SGRANT								
LOCAL								

Tuesday, August 26, 2003

Entity Code: 08000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-05

PROJECT SUMMARY

Priority	Project Title	Funding Sources	2004	2005	2006	2007	2008	Total
2004-09	Airport Runway	LOCAL SGRANT FGRANT	2,500,000	4,000,000	4,450,000	0	0	10,950,000
2004-10	Vehicle Rpl Program	LOCAL	100,000	100,000	100,000	100,000	100,000	500,000
2004-11	GIS Mapping	LOCAL	50,000	200,000	200,000	100,000	0	550,000
2004-12	Recreation Park Phase III	LOCAL LGRANT	500,000	200,000	200,000	200,000	100,000	1,200,000
2004-13	Public Transportation System	LOCAL FGRANT	353,700	353,700	353,700	353,700	353,700	1,768,500
2004-14	County Fairgrounds	LGRANT LOCAL	168,000	0	500,000	500,000	1,000,000	2,168,000
2004-15	Hanover Liquid Waste Proj	FGRANT LOCAL	340,000	500,000	500,000	0	0	1,340,000
2005-01	ADA Compliance	LGRANT	0	120,000	100,000	100,000	100,000	420,000
2005-02	Mimbres Water System	LOCAL SGRANT	0	800,000	0	0	0	800,000

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LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-05

PROJECT SUMMARY

Priority	Project Title	Funding Sources	2004	2005	2006	2007	2008	Total
2006-01	Mimbres Waste Treatment		0	0	1,000,000	0	0	1,000,000
		LOCAL FGRANT						
2006-02	Buckhorn Fire Substn		0	0	130,000	0	0	130,000
		LOCAL						
2007-01	North Hurley Sewer Phase II & III		0	0	0	100,000	0	100,000
		LOCAL FGRANT CDBG						
2007-02	Mimbres Waste System Phase II		0	0	0	1,000,000	0	1,000,000
		LOCAL CDBG						
Grand Total			5,571,700	8,693,700	9,343,700	3,413,700	6,613,700	33,636,500

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LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Grant County

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: Jail Renovation

Project Description: Remodel the Grant County Detention Center

Category: 110 Administrative Facilities COG Code: Southwest COG

Funding Sources: LBONDS LOCAL FGRANT LBONDS Colonias? No

Project Benefits: Remodel/renovate to accommodate the growing number of inmates and comply with federal and state mandates

Subcode:

Project Ranking: 2004-01

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	48,000	30,000	6,000	0	0	84,000
Construction	302,000	300,000	144,000	500,000	4,500,000	5,746,000
Other (Specify)	0	0	0	0	0	0
Total	350,000	330,000	150,000	500,000	4,500,000	5,830,000

Annual Operating /
Maintenance Costs

0 0 0 0 0

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LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Grant County

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: Courthouse Renovation

Project Description: Design and construct a heating, cooling and electrical system

Category: 110 Administrative Facilities COG Code: Southwest COG

Funding Sources: LOCAL LBONDS Colonias? No

Project Benefits: Conserve energy

Subcode:

Project Ranking: 2004-02

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	7,000	88,000	20,000	0	0	115,000
Construction	93,000	792,000	1,180,000	0	0	2,065,000
Other (Specify)	0	0	0	0	0	0
Total	100,000	880,000	1,200,000	0	0	2,180,000

Annual Operating /
Maintenance Costs

0 0 0 0 0

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LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Grant County

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: Camp Thunderbird Mimbres Substn

Project Description: Construct a subdivision for the Upper Mimbres area

Category: 110 Administrative Facilities COG Code: Southwest COG

Funding Sources: LOCAL Colonias? No

Project Benefits: Provide fire safety to the surrounding communities of the Mimbres area

Subcode:

Project Ranking: 2004-03

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	0	0	0	0	0	0
Construction	150,000	250,000	0	0	0	400,000
Other (Specify)	0	0	0	0	0	0
Total	150,000	250,000	0	0	0	400,000

Annual Operating /
Maintenance Costs

0 0 0 0 0

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LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Grant County

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: School Bus Routes

Project Description: Widen roads and improve drainage

Category: 310 Roads/Streets/Bridges

COG Code: Southwest COG

Funding Sources: SGRANT

Colonias? No

Project Benefits: Provide safe roads for the citizens of Grant County

Subcode:

Project Ranking: 2004-04

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	0	0	0	0	0	0
Planning/Design	12,000	12,000	12,000	12,000	12,000	60,000
Engineering / Architectural	0	0	0	0	0	0
Construction	108,000	108,000	108,000	108,000	108,000	540,000
Other (Specify)	0	0	0	0	0	0
Total	120,000	120,000	120,000	120,000	120,000	600,000
Annual Operating / Maintenance Costs	0	0	0	0	0	

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LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Grant County

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: Chip Sealing Projs

Project Description: Chip seal part of the County Arterial System

Category: 310 Roads/Streets/Bridges

COG Code: Southwest COG

Funding Sources: LOCAL SGRANT

Colonias? No

Project Benefits: Provide safe roads for the citizens of Grant County

Subcode:

Project Ranking: 2004-05

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	0	0	0	0	0	0
Planning/Design	10,000	10,000	10,000	10,000	10,000	50,000
Engineering / Architectural	0	0	0	0	0	0
Construction	90,000	90,000	90,000	90,000	90,000	450,000
Other (Specify)	0	0	0	0	0	0
Total	100,000	100,000	100,000	100,000	100,000	500,000

Annual Operating /
Maintenance Costs

0 0 0 0 0

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LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Grant County

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: County Arterial

Project Description: County Arterial

Category: 310 Roads/Streets/Bridges

COG Code: Southwest COG

Funding Sources: LOCAL LGRANT

Colonias? No

Project Benefits:

Subcode:

Project Ranking: 2004-06

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	0	0	0	0	0	0
Construction	120,000	120,000	120,000	120,000	120,000	600,000
Other (Specify)	0	0	0	0	0	0
Total	120,000	120,000	120,000	120,000	120,000	600,000
Annual Operating / Maintenance Costs	0	0	0	0	0	

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LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County **Grant County**

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: Road Co-ops
Project Description: Widen and improve roads
Category: 310 Roads/Streets/Bridges **COG Code:** Southwest COG
Funding Sources: LOCAL LGRANT **Colonias?** No
Project Benefits: Provide safe roads for the citizens of Grant County
Subcode:

Project Ranking: 2004-07

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	12,000	12,000	12,000	12,000	12,000	60,000
Construction	108,000	108,000	108,000	108,000	108,000	540,000
Other (Specify)	0	0	0	0	0	0
Total	120,000	120,000	120,000	120,000	120,000	600,000

Annual Operating / Maintenance Costs	0	0	0	0	0	
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LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Grant County

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: Airport Runway

Project Description: Construct a new runway

Category: 340 Airports

COG Code: Southwest COG

Funding Sources: LOCAL SGRANT FGRANT

Colonias? No

Project Benefits: Provide better service to the public and keep maintenance costs down

Subcode:

Project Ranking: 2004-09

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	250,000	400,000	450,000	0	0	1,100,000
Construction	2,250,000	3,600,000	4,000,000	0	0	9,850,000
Other (Specify)	0	0	0	0	0	0
Total	2,500,000	4,000,000	4,450,000	0	0	10,950,000

Annual Operating /
Maintenance Costs

0 0 0 0 0

Monday, August 25, 2003

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LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Grant County

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: Vehicle Rpl Program

Project Description: Implement a program to replace obsolete vehicles

Category: 170 Equipment

COG Code: Southwest COG

Funding Sources: LOCAL

Colonias? No

Project Benefits: Replace obsolete vehicles to provide better service for the citizens of Grant County

Subcode:

Project Ranking: 2004-10

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other (Specify)	100,000	100,000	100,000	100,000	100,000	500,000
Total	100,000	100,000	100,000	100,000	100,000	500,000
Annual Operating / Maintenance Costs	0	0	0	0	0	

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LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County **Grant County**

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: GIS Mapping

Project Description: Implement a mapping system for Grant County

Category: 410 Other **COG Code:** Southwest COG

Funding Sources: LOCAL **Colonias?** No

Project Benefits:

Subcode:

Project Ranking: 2004-11

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	0	0	0	0	0	0
Planning/Design	20,000	0	0	0	0	20,000
Engineering / Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other (Specify)	30,000	200,000	200,000	100,000	0	530,000
Total	50,000	200,000	200,000	100,000	0	550,000
Annual Operating / Maintenance Costs	0	0	0	0	200,000	

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LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Grant County

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: Recreation Park Phase III

Project Description: Complete construction of new facilities at recreation park

Category: 150 Parks COG Code: Southwest COG

Funding Sources: LOCAL LGRANT Colonias? No

Project Benefits:

Subcode:

Project Ranking: 2004-12

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	50,000	0	0	0	0	50,000
Construction	450,000	200,000	200,000	200,000	100,000	1,150,000
Other (Specify)	0	0	0	0	0	0
Total	500,000	200,000	200,000	200,000	100,000	1,200,000

Annual Operating /
Maintenance Costs

0 0 0 0 0

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LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Grant County

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: Public Transportation System

Project Description: Implement a public transportation system for the residents

Category: 330 Transit COG Code: Southwest COG

Funding Sources: LOCAL FGRANT Colonias? No

Project Benefits: Provide public transportation for the citizens of Grant County and the surrounding areas

Subcode:

Project Ranking: 2004-13

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other (Specify)	353,700	353,700	353,700	353,700	353,700	1,768,500
Total	353,700	353,700	353,700	353,700	353,700	1,768,500
Annual Operating / Maintenance Costs	0	0	0	0	0	

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LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Grant County

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: County Fairgrounds

Project Description: Build new facilities for the County Fair

Category: 150 Parks

COG Code: Southwest COG

Funding Sources: LGRANT LOCAL

Colonias? No

Project Benefits: Provide better facilities and expand the County Fair

Subcode:

Project Ranking: 2004-14

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	30,000	0	100,000	100,000	200,000	430,000
Planning/Design	4,000	0	0	0	0	4,000
Engineering / Architectural	34,000	0	0	0	0	34,000
Construction	100,000	0	400,000	400,000	800,000	1,700,000
Other (Specify)	0	0	0	0	0	0
Total	168,000	0	500,000	500,000	1,000,000	2,168,000
Annual Operating / Maintenance Costs	0	0	0	0	0	

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LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County **Grant County**

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: **Hanover Liquid Waste Proj**

Project Description: **Design and complete the Hanover Sewer Project**

Category: **220 Solid Waste**

COG Code: **Southwest COG**

Funding Sources: **FGRANT LOCAL**

Colonias? **Yes**

Project Benefits: **Provide a safe and sanitary environment for the citizens of Hanover**

Subcode:

Project Ranking: **2004-15**

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	85,000	125,000	125,000	0	0	335,000
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	34,000	80,000	80,000	0	0	194,000
Construction	221,000	295,000	295,000	0	0	811,000
Other (Specify)	0	0	0	0	0	0
Total	340,000	500,000	500,000	0	0	1,340,000
Annual Operating / Maintenance Costs	0	0	0	0	0	

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LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Grant County

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: ADA Compliance

Project Description: Renovate buildings to meet ADA requirements

Category: 110 Administrative Facilities COG Code: Southwest COG

Funding Sources: LGRANT Colonias? No

Project Benefits: Accommodate citizens with disabilities and to comply with state and federal mandates.

Subcode:

Project Ranking: 2005-01

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	0	12,000	0	0	0	12,000
Construction	0	108,000	100,000	100,000	100,000	408,000
Other (Specify)	0	0	0	0	0	0
Total	0	120,000	100,000	100,000	100,000	420,000

Annual Operating /
Maintenance Costs

0 0 0 0 0

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LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Grant County

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: Mimbres Water System

Project Description: Make a study to identify needs, priorities and funding sources

Category: 210 Water Supply **COG Code:** Southwest COG

Funding Sources: LOCAL SGRANT **Colonias?** Yes

Project Benefits: Provide a safe and sanitary environment for the residents of Mimbres

Subcode:

Project Ranking: 2005-02

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	0	4,000	0	0	0	4,000
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	0	80,000	0	0	0	80,000
Construction	0	666,000	0	0	0	666,000
Other (Specify)	0	50,000	0	0	0	50,000
Total	0	800,000	0	0	0	800,000

**Annual Operating /
Maintenance Costs**

0 0 0 0 0

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LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Grant County

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: Mimbres Waste Treatment

Project Description: Design and construct a waste treatment system

Category: 250 Wastewater

COG Code: Southwest COG

Funding Sources: LOCAL FGRANT

Colonias? No

Project Benefits: Provide a safe and sanitary environment for the residents of Mimbres.

Subcode:

Project Ranking: 2006-01

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	0	0	160,000	0	0	160,000
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	0	0	100,000	0	0	100,000
Construction	0	0	740,000	0	0	740,000
Other (Specify)	0	0	0	0	0	0
Total	0	0	1,000,000	0	0	1,000,000
Annual Operating / Maintenance Costs	0	0	0	0	0	

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LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Grant County

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: Buckhorn Fire Substn

Project Description: Construct a substation for the Cliff/Gila area

Category: 180 Fire Equipment/Buildings COG Code: Southwest COG

Funding Sources: LOCAL Colonias? No

Project Benefits: Provide fire safety to the surrounding communities of the Cliff/Gila area

Subcode:

Project Ranking: 2006-02

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	0	0	10,000	0	0	10,000
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	0	0	0	0	0	0
Construction	0	0	120,000	0	0	120,000
Other (Specify)	0	0	0	0	0	0
Total	0	0	130,000	0	0	130,000
Annual Operating / Maintenance Costs	0	0	0	0	0	

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LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Grant County

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: North Hurley Sewer Phase II & III

Project Description: Purchase two 10,000 gallon septic tanks

Category: 250 Wastewater

COG Code: Southwest COG

Funding Sources: LOCAL FGRANT CDBG

Colonias? No

Project Benefits:

Subcode:

Project Ranking: 2007-01

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	0	0	0	0	0	0
Construction	0	0	0	100,000	0	100,000
Other (Specify)	0	0	0	0	0	0
Total	0	0	0	100,000	0	100,000
Annual Operating / Maintenance Costs	0	0	0	0	0	

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Entity Code: 08000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Grant County

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: Mimbres Waste System Phase II

Project Description: To develop preliminary water and wastewater studies for the NMED projects listed in the County Comprehensive Study

Category: 250 Wastewater

COG Code: Southwest COG

Funding Sources: LOCAL CDBG

Colonias? Yes

Project Benefits: Provide a safe and sanitary environment for the residents of the Mimbres area

Subcode:

Project Ranking: 2007-02

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	0	0	0	160,000	0	160,000
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	0	0	0	100,000	0	100,000
Construction	0	0	0	740,000	0	740,000
Other (Specify)	0	0	0	0	0	0
Total	0	0	0	1,000,000	0	1,000,000
Annual Operating / Maintenance Costs	0	0	0	0	0	

Monday, August 25, 2003

Entity Code: 08000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-03

Municipality/County Grant County

EXISTING CAPITAL INVENTORY

Title and Site Location	Ownership Code	Year Built or Rented	Latest Major Improvement	Physical Condition	Utilization	Code Deficiencies
Future Improvement Date and Description						
Airport Hangars Hurley, New Mexico	CO		1995 New Hangars	Adequate	Adequate	No
Airport Manager's Bldg. Hurley, New Mexico	CO	1973	2001 2002 Remodel, ADA	Adequate	Inadequate	No
Airport Terminal Hurley, New Mexico	CO	1960	1996 ADA 2004 Roofing	Inadequate	Adequate	Yes
Airport Weather Station Hurley, New Mexico	CO	1950	1986 Reroofing	Adequate	Adequate	No
Bataan Park Ft. Bayard, New Mexico	CO	1992	2002 Ongoing construction Bataan Park Project is 60% complete and construction is continuing	Adequate	Adequate	Yes

Tuesday, August 26, 2003

Entity Code: 08000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-03

Municipality/County Grant County

EXISTING CAPITAL INVENTORY

Title and Site Location	Ownership Code	Year Built or Rented	Latest Major Improvement	Physical Condition	Utilization	Code Deficiencies
Future Improvement Date and Description						
Camp Thunderbird	CO	2003		Adequate	Adequate	
Cliff/Gila Community Ctr. Gila, New Mexico	CO	1972	1994 New Water Heater ADA Compliance	Inadequate	Adequate	Yes
Cliff/Gila Fire Station Cliff, New Mexico	CO	1970	1984 Add. Stalls	Adequate	Adequate	No
Cliff/Gila Substation Gila, New Mexico	CO	1986		Adequate	Adequate	No
County Admn. Center Silver City, New Mexico	CO	1999	2001 Remodeled	Adequate	Adequate	No
County Office Complex Silver City, New Mexico	OWN	1996	2001 HVAC replacement ADA compliance, heating, cooling dist.	Inadequate	Inadequate	Yes

Tuesday, August 26, 2003

Entity Code: 08000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-03

Municipality/County Grant County

EXISTING CAPITAL INVENTORY

Title and Site Location	Ownership Code	Year Built or Rented	Latest Major Improvement	Physical Condition	Utilization	Code Deficiencies
Future Improvement Date and Description						
Cullum Substation Tyrone	CO	1985	1997 Expan, roof, well	Adequate	Adequate	No
Dispatch Complex Silver City, New Mexico	OWN	1997	2001 Power generator 2005 Addition	Adequate	Adequate	Yes
El Grito Head Start Santa Clara, New Mexico	CO	2001	2001 New construction	Adequate	Adequate	No
Fairgrounds Cliff, New Mexico	CO	1972	1991 Renovation 2005 Build new facility	Adequate	Inadequate	No
Fort Bayard Fire Dept. Ft. Bayard, New Mexico	CO	1975		Adequate	Adequate	No
Gila Regional Medical Silver City, New Mexico	CO	1982	2002 Expansion 2002 Facility expansion	Adequate	Adequate	No

Tuesday, August 26, 2003

Entity Code: 08000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-03

Municipality/County Grant County

EXISTING CAPITAL INVENTORY

Title and Site Location	Ownership Code	Year Built or Rented	Latest Major Improvement	Physical Condition	Utilization	Code Deficiencies
Future Improvement Date and Description						
Grant Co. Detention Ctr. Silver City, New Mexico	CO	1976	1998 Power generator	Inadeqate	Adequate	No
				2004 Jail expansion/renovation		
Grant Co. Shooting Range Hwy 180 , Santa Clara	Co			Adequate	Adequate	No
				Need to relocate due to population growth in this area.		
Grant County Courthouse Silver City, New Mexico	CO	1933	1979 Renovation	Inadeqate	Inadequate	Yes
				2003 Utility upgrade/heating and cooling		
Hanover Community Center Hanover, New Mexico	CO	1930		Inadeqate	Adequate	Yes
				2002 None - will be sold		
Lower Mimbres Fire Dept. Mimbres, New Mexico	CO	1970		Adequate	Adequate	No
Mimbres EMS San Lorenzo, New Mexico	CO	1999	2000 New construction	Adequate	Adequate	No

Tuesday, August 26, 2003

Entity Code: 08000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-03

Municipality/County Grant County

EXISTING CAPITAL INVENTORY

Title and Site Location	Ownership Code	Year Built or Rented	Latest Major Improvement	Physical Condition	Utilization	Code Deficiencies
Future Improvement Date and Description						
N. Hurley Phase II & III North Hurley	CO	1996	1996 New construction System expansion	Inadequate	Adequate	Yes
N. Hurley Sewer Sy Ph I North Hurley	CO	1990	2000 Upgrade system	Adequate	Adequate	No
Pinos Altos Fire Dept. Pinos Altos, New Mexico	CO	1992		Adequate	Adequate	No
Redrock Substation Redrock	CO	1999	1999 New construction	Adequate	Adequate	No
Road Department Offices Silver City, New Mexico	CO	1986		Adequate	Adequate	No
Road Dept. Garage Silver City, New Mexico	CO	1986	1995 Lubrication Bay	Adequate	Adequate	No

Tuesday, August 26, 2003

Entity Code: 08000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-03

Municipality/County Grant County

EXISTING CAPITAL INVENTORY

Title and Site Location	Ownership	Year Built	Latest Major	Physical		Code
	Code	or Rented	Improvement	Condition	Utilization	Deficiencies
Future Improvement Date and Description						
Rosedale Substation Silver City, New Mexico	CO	1996	New Construction	Adequate	Adequate	No
Santa Rita Fire Dept. Santa Rita	CO	2000	2001 New const/well const	Inadeqate	Adequate	No
Sapillo Creek Fire Dept. Lake Roberts, New Mexico	CO	1995		Adequate	Adequate	No
Senior Center Mimbres Valley Center	CO	1993		Adequate	Adequate	
Senior Center Gila Center	CO	1991		Adequate	Adequate	No
Timbers Substation Little Walnut	CO	2000	New Construction	Adequate	Adequate	No

Tuesday, August 26, 2003

Entity Code: 08000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-03

Municipality/County Grant County

EXISTING CAPITAL INVENTORY

Title and Site Location	Ownership	Year Built	Latest Major	Physical		Code
	Code	or Rented	Improvement	Condition	Utilization	Deficiencies
Future Improvement Date and Description						
Tyrone Fire Dept. Tyrone, New Mexico	CO	1996		Adequate	Adequate	Yes
			Roofing			
Upper Mimbres Fire Dept. Mimbres, New Mexico	CO	1983	1997 Expansion	Adequate	Adequate	No

Tuesday, August 26, 2003

Entity Code: 08000

Grant County
State of New Mexico

range capital planning and budgeting for New Mexico's
infrastructure.

PASSED, APPROVED, AND ADOPTED by the Board of Grant
County Commissioners in Silver City, Grant County, New Mexico on
the 11th day of September 2003.

BOARD OF GRANT COUNTY COMMISSIONERS




Henry Torres, Chairman


Charles Kelly, Member


Joseph Arellano, Member

ATTEST: 

Jeff Carbajal
Grant County Clerk