

Grant County  
State of New Mexico

**Resolution #R-03-18  
FY 2003-2004  
Resolution Adopting An  
Infrastructure Capital Improvements Plan  
(ICIP)**

**WHEREAS, Grant County recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and**

**WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and**

**WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and**

**WHEREAS, this process contributes to local and regional efforts in project identification and selection, in short and long-range capital planning efforts.**

**WHEREAS, Grant County encourages their volunteer fire departments to participate in the Infrastructure Capital Improvement Plan process.**

**WHEREAS, the Cliff-Gila, Tyrone, Pinos Altos, Ft. Bayard, Sapillo, Santa Rita, Whiskey Creek, Upper Mimbres, and Lower Mimbres Volunteer Fire Departments have completed their Infrastructure Capital Improvement Plan.**

**NOW, THEREFORE, BE IT RESOLVED BY GRANT COUNTY THAT:**

- 1. The County has adopted the attached FY 2003-2004 Infrastructure Capital Improvements Plan, and**
- 2. The County has also adopted the attached Infrastructure Capital Improvements Plan for the nine county volunteer fire departments listed above.**
- 3. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-**

# **LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN**

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**Municipality/County  
of  
Grant County**

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<b>District:</b>	5
<b>Type</b>	CO

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## Entity

08000

Grant County

5

CO

Harry Burgess

(505) 574-0000

### Goals

2004-2008 Capital Improvement Goals - GRANT COUNTY DETENTION FACILITY: To accommodate the growing inmate population and comply with unfunded state and federal mandates. This facility is thirty years old and needs capital improvements in order to also meet state compliance for the housing of local juvenile offenders. GRANT COUNTY COURTHOUSE: Upgrade facility to include design and construction of a heating, cooling and electrical system. Remodel building and insure that facility is ADA compliant. GRANT COUNTY REGIONAL PARK COMPLEX: To complete the construction of Phase III for the Grant County Regional Park Complex in order to provide a family oriented recreational facility with an emphasis on serving the youth of Grant County. REMODEL THE GRANT COUNTY COLONIAS COMMUNITIES: To implement the construction of water and waste water infrastructure to the Grant County Colonias Communities that are faced with negative environmental conditions. AIRPORT IMPROVEMENTS: Continual airport runway improvements to meet FFA operating standards. CONTINUE WITH COUNTY ROADWAY IMPROVEMENTS: In order to improve roadway safety standards, specifically targeting school bus routes and areas of high use. GRANT COUNTY SHOOTING RANGE: Relocate facility due to the population growth in the area and because of environmental concerns regarding lead abatement. Upgrade facilities and services. THE BOARD OF GRANT COUNTY COMMISSIONERS RECOGNIZE THE NEED FOR CAPITAL IMPROVEMENT PLANNING TO PROVIDE THE BETTERMENT IN HEALTH, SAFETY, AND WELFARE OF GRANT COUNTY RESIDENTS.

Add Entity



# LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-02

Municipality/County

Grant County

## TRENDS/FUTURE PROJECTS

### Nature/Effect/Options/Recommendations of Trends

Grant County is currently suffering from poor economic conditions initiated by the shut down of the Chino Mine, formerly the county's largest single employer and the closure of Stream International. Meanwhile, the area continues to attract retirees who, along with the unemployed miners, require services that are suffering due to lack of revenue.

### Future Projects

Grant County has future project needs which includes the complete renovation of the County Detention Center to address overcrowding, an aging facility, and federal and state mandates. The County Courthouse requires similar attention. The Grant County Regional Park Complex and construction of the Hanover Waste Treatment and Water System in Hanover are two indicators of the increased demand for new services. The Bataan Memorial Park is only partially complete due to limited funding, and requires future funding to meet its original intentions. The Grant County Shooting Range is a popular attraction but is hampered by growth in the area. Grant County is beginning to look for a larger piece of property to relocate the shooting range. A larger facility would enhance the recreational opportunity in the area and provide needed economic development. Urban sprawl has created many problems in unincorporated areas with regard to water, sewer, and roads. As the population continues to increase, Grant County will need to further increase the infrastructure in order to adequately address the health, safety, and welfare of its citizens.

# LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

[ICIP-05]

## PROJECT SUMMARY

Priority	Project Title	Funding Sources	2004	2005	2006	2007	2008	Total
<b>Municipality/County</b>								
<b>Grant County</b>								
<b>SubCode:</b>								
2004-01	Jail Renovation		350,000	330,000	150,000	500,000	4,500,000	5,830,000
		<b>LBONDS LOCAL FGRANT LBONDS</b>						
2004-02	Courthouse Renovation		100,000	880,000	1,200,000	0	0	2,180,000
		<b>LOCAL LBONDS</b>						
2004-03	Camp Thunderbird Mimbre Substn		150,000	250,000	0	0	0	400,000
		<b>LOCAL</b>						
2004-04	School Bus Routes		120,000	120,000	120,000	120,000	120,000	600,000
		<b>SGRANT</b>						
2004-05	Chip Sealing Projs		100,000	100,000	100,000	100,000	100,000	500,000
		<b>LOCAL SGRANT</b>						
2004-06	County Arterial		120,000	120,000	120,000	120,000	120,000	600,000
		<b>LOCAL LGRANT</b>						
2004-07	Road Co-ops		120,000	120,000	120,000	120,000	120,000	600,000
		<b>LOCAL LGRANT</b>						
2004-08	Hanover Water Line Extension		500,000	500,000	0	0	0	1,000,000
		<b>LGRANT CDBG FGRANT SGRANT</b>						
		<b>LOCAL</b>						

Tuesday, August 26, 2003

Entity Code: 08000

# LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-05

## PROJECT SUMMARY

Priority	Project Title	Funding Sources	2004	2005	2006	2007	2008	Total
2004-09	Airport Runway		2,500,000	4,000,000	4,450,000	0	0	10,950,000
		LOCAL SGRANT FGRANT						
2004-10	Vehicle Rpl Program		100,000	100,000	100,000	100,000	100,000	500,000
		LOCAL						
2004-11	GIS Mapping		50,000	200,000	200,000	100,000	0	550,000
		LOCAL						
2004-12	Recreation Park Phase III		500,000	200,000	200,000	200,000	100,000	1,200,000
		LOCAL LGRANT						
2004-13	Public Transportation System		353,700	353,700	353,700	353,700	353,700	1,768,500
		LOCAL FGRANT						
2004-14	County Fairgrounds		168,000	0	500,000	500,000	1,000,000	2,168,000
		LGRANT LOCAL						
2004-15	Hanover Liquid Waste Proj		340,000	500,000	500,000	0	0	1,340,000
		FGRANT LOCAL						
2005-01	ADA Compliance		0	120,000	100,000	100,000	100,000	420,000
		LGRANT						
2005-02	Mimbres Water System		0	800,000	0	0	0	800,000
		LOCAL SGRANT						

Tuesday, August 26, 2003

Entity Code: 08000

## LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-05

### PROJECT SUMMARY

Priority	Project Title	Funding Sources	2004	2005	2006	2007	2008	Total
2006-01	Mimbres Waste Treatment	LOCAL FGRANT	0	0	1,000,000	0	0	1,000,000
2006-02	Buckhorn Fire Substn	LOCAL	0	0	130,000	0	0	130,000
2007-01	North Hurley Sewer Phase II & III	LOCAL FGRANT CDBG	0	0	0	100,000	0	100,000
2007-02	Mimbres Waste System Phase II	LOCAL CDBG	0	0	0	1,000,000	0	1,000,000
<b>Grand Total</b>			<b>5,571,700</b>	<b>8,693,700</b>	<b>9,343,700</b>	<b>3,413,700</b>	<b>6,613,700</b>	<b>33,636,500</b>

Tuesday, August 26, 2003

Entity Code: 08000

# LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County      **Grant County**

## ICIP CAPITAL PROJECT DESCRIPTION

**Project Title:**      **Jail Renovation**  
**Project Description:**      **Remodel the Grant County Detention Center**  
**Category:**      **110    Administrative Facilities**      **COG Code: Southwest COG**  
**Funding Sources:**      **LBONDS LOCAL FGRANT LBONDS**      **Colonias?    No**  
**Project Benefits:**      **Remodel/renovate to accommodate the growing number of inmates and comply with federal and state mandates**  
**Subcode:**

**Project Ranking:**      **2004-01**

<b>Phase:</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>Total</b>
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	48,000	30,000	6,000	0	0	84,000
Construction	302,000	300,000	144,000	500,000	4,500,000	5,746,000
Other (Specify)	0	0	0	0	0	0
<b>Total</b>	<b>350,000</b>	<b>330,000</b>	<b>150,000</b>	<b>500,000</b>	<b>4,500,000</b>	<b>5,830,000</b>

**Annual Operating /  
Maintenance Costs**      **0**      **0**      **0**      **0**      **0**

**Tuesday, August 26, 2003**

**Entity Code: 08000**

# LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County      Grant County

## ICIP CAPITAL PROJECT DESCRIPTION

**Project Title:** Courthouse Renovation

**Project Description:** Design and construct a heating, cooling and electrical system

**Category:** 110    Administrative Facilities      **COG Code:** Southwest COG

**Funding Sources:** LOCAL LBONDS      **Colonias?** No

**Project Benefits:** Conserve energy

**Subcode:**

**Project Ranking:** 2004-02

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	7,000	88,000	20,000	0	0	115,000
Construction	93,000	792,000	1,180,000	0	0	2,065,000
Other (Specify)	0	0	0	0	0	0
<b>Total</b>	<b>100,000</b>	<b>880,000</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>2,180,000</b>
<b>Annual Operating / Maintenance Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County      **Grant County**

## ICIP CAPITAL PROJECT DESCRIPTION

**Project Title:**      **Camp Thunderbird Mimbres Substn**  
**Project Description:**      **Construct a subdivision for the Upper Mimbres area**  
**Category:**      **110    Administrative Facilities**      **COG Code: Southwest COG**  
**Funding Sources:**      **LOCAL**      **Colonias?    No**  
**Project Benefits:**      **Provide fire safety to the surrounding communities of the Mimbres area**

**Subcode:**

**Project Ranking: 2004-03**

<b>Phase:</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>Total</b>
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	0	0	0	0	0	0
Construction	150,000	250,000	0	0	0	400,000
Other (Specify)	0	0	0	0	0	0
<b>Total</b>	<b>150,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
<b>Annual Operating / Maintenance Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Monday, August 25, 2003

Entity Code: 08000

# LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

[ICIP-04]

Municipality/County      **Grant County**

## ICIP CAPITAL PROJECT DESCRIPTION

**Project Title:**      **School Bus Routes**

**Project Description:**      **Widen roads and improve drainage**

**Category:**      **310 Roads/Streets/Bridges**      **COG Code:** **Southwest COG**

**Funding Sources:**      **SGRANT**      **Colonias?**      **No**

**Project Benefits:**      **Provide safe roads for the citizens of Grant County**

**Subcode:**

**Project Ranking:** **2004-04**

<b>Phase:</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>Total</b>
Land Acquisition	0	0	0	0	0	0
Planning/Design	12,000	12,000	12,000	12,000	12,000	60,000
Engineering / Architectural	0	0	0	0	0	0
Construction	108,000	108,000	108,000	108,000	108,000	540,000
Other (Specify)	0	0	0	0	0	0
<b>Total</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>600,000</b>

**Annual Operating /  
Maintenance Costs**

0      0      0      0      0

Monday, August 25, 2003

Entity Code: 08000

# LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County      **Grant County**

## ICIP CAPITAL PROJECT DESCRIPTION

**Project Title:**      **Chip Sealing Projs**

**Project Description:**      **Chip seal part of the County Arterial System**

**Category:**      **310 Roads/Streets/Bridges**

**COG Code:**      **Southwest COG**

**Funding Sources:**      **LOCAL SGRANT**

**Colonias?**      **No**

**Project Benefits:**      **Provide safe roads for the citizens of Grant County**

**Subcode:**

**Project Ranking:**      **2004-05**

<b>Phase:</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>Total</b>
Land Acquisition	0	0	0	0	0	0
Planning/Design	10,000	10,000	10,000	10,000	10,000	50,000
Engineering / Architectural	0	0	0	0	0	0
Construction	90,000	90,000	90,000	90,000	90,000	450,000
Other (Specify)	0	0	0	0	0	0
<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>

**Annual Operating /  
Maintenance Costs**

0      0      0      0      0

Monday, August 25, 2003

Entity Code: 08000

# LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County

Grant County

## ICIP CAPITAL PROJECT DESCRIPTION

Project Title: County Arterial

Project Description: County Arterial

Category: 310 Roads/Streets/Bridges

COG Code: Southwest COG

Funding Sources: LOCAL LGRANT

Colonias? No

Project Benefits:

Subcode:

Project Ranking: 2004-06

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	0	0	0	0	0	0
Construction	120,000	120,000	120,000	120,000	120,000	600,000
Other (Specify)	0	0	0	0	0	0
<b>Total</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>600,000</b>

Annual Operating /  
Maintenance Costs

0 0 0 0 0

Monday, August 25, 2003

Entity Code: 08000

# LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County      Grant County

## ICIP CAPITAL PROJECT DESCRIPTION

**Project Title:** Road Co-ops  
**Project Description:** Widen and improve roads  
**Category:** 310 Roads/Streets/Bridges      **COG Code:** Southwest COG  
**Funding Sources:** LOCAL LGRANT      **Colonias?** No  
**Project Benefits:** Provide safe roads for the citizens of Grant County

**Subcode:**

**Project Ranking:** 2004-07

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	12,000	12,000	12,000	12,000	12,000	60,000
Construction	108,000	108,000	108,000	108,000	108,000	540,000
Other (Specify)	0	0	0	0	0	0
<b>Total</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>600,000</b>

**Annual Operating / Maintenance Costs**      0      0      0      0      0

Monday, August 25, 2003

Entity Code: 08000

# LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

[ICIP-04]

Municipality/County      **Grant County**

## ICIP CAPITAL PROJECT DESCRIPTION

**Project Title:**      **Airport Runway**

**Project Description:** **Construct a new runway**

**Category:**      **340 Airports**

**COG Code:** **Southwest COG**

**Funding Sources:**      **LOCAL SGRANT FGRANT**

**Colonias?**      **No**

**Project Benefits:**      **Provide better service to the public and keep maintenance costs down**

**Subcode:**

**Project Ranking:** **2004-09**

<b>Phase:</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>Total</b>
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	250,000	400,000	450,000	0	0	1,100,000
Construction	2,250,000	3,600,000	4,000,000	0	0	9,850,000
Other (Specify)	0	0	0	0	0	0
<b>Total</b>	<b>2,500,000</b>	<b>4,000,000</b>	<b>4,450,000</b>	<b>0</b>	<b>0</b>	<b>10,950,000</b>

**Annual Operating /  
Maintenance Costs**

0      0      0      0      0

Monday, August 25, 2003

Entity Code: 08000

# LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County      **Grant County**

## ICIP CAPITAL PROJECT DESCRIPTION

**Project Title:**      **Vehicle Rpl Program**

**Project Description:**      **Implement a program to replace obsolete vehicles**

**Category:**      **170    Equipment**

**COG Code:** **Southwest COG**

**Funding Sources:**      **LOCAL**

**Colonias?**      **No**

**Project Benefits:**      **Replace obsolete vehicles to provide better service for the citizens of Grant County**

**Subcode:**

**Project Ranking:** **2004-10**

<b>Phase:</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>Total</b>
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
<b>Other (Specify)</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>
<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>

**Annual Operating /  
Maintenance Costs**      **0**      **0**      **0**      **0**      **0**

Monday, August 25, 2003

Entity Code: 08000

# LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County      Grant County

## ICIP CAPITAL PROJECT DESCRIPTION

Project Title:      **GIS Mapping**

Project Description:      **Implement a mapping system for Grant County**

Category:      **410 Other**

COG Code:      **Southwest COG**

Funding Sources:      **LOCAL**

Colonias?      **No**

Project Benefits:

Subcode:

Project Ranking:      **2004-11**

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	0	0	0	0	0	0
Planning/Design	20,000	0	0	0	0	20,000
Engineering / Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other (Specify)	30,000	200,000	200,000	100,000	0	530,000
<b>Total</b>	<b>50,000</b>	<b>200,000</b>	<b>200,000</b>	<b>100,000</b>	<b>0</b>	<b>550,000</b>

Annual Operating /  
Maintenance Costs      0      0      0      0      200,000

Monday, August 25, 2003

Entity Code: 08000

# LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County      **Grant County**

## ICIP CAPITAL PROJECT DESCRIPTION

**Project Title:**      **Recreation Park Phase III**

**Project Description:**      **Complete construction of new facilities at recreation park**

**Category:**      **150 Parks**      **COG Code:** **Southwest COG**

**Funding Sources:**      **LOCAL LGRANT**      **Colonias?**      **No**

**Project Benefits:**

**Subcode:**

**Project Ranking:**      **2004-12**

<b>Phase:</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>Total</b>
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	50,000	0	0	0	0	50,000
Construction	450,000	200,000	200,000	200,000	100,000	1,150,000
Other (Specify)	0	0	0	0	0	0
<b>Total</b>	<b>500,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>100,000</b>	<b>1,200,000</b>

**Annual Operating /  
Maintenance Costs**

0      0      0      0      0

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Entity Code: 08000

## LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County      Grant County

### ICIP CAPITAL PROJECT DESCRIPTION

Project Title:      **Public Transportation System**

Project Description:      **Implement a public transportation system for the residents**

Category:      **330    Transit**      COG Code: **Southwest COG**

Funding Sources:      **LOCAL FGRANT**      Colonias?      **No**

Project Benefits:      **Provide public transportation for the citizens of Grant County and the surrounding areas**

Subcode:

Project Ranking: **2004-13**

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other (Specify)	<b>353,700</b>	<b>353,700</b>	<b>353,700</b>	<b>353,700</b>	<b>353,700</b>	<b>1,768,500</b>
<b>Total</b>	<b>353,700</b>	<b>353,700</b>	<b>353,700</b>	<b>353,700</b>	<b>353,700</b>	<b>1,768,500</b>

Annual Operating /  
Maintenance Costs      0      0      0      0      0

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Entity Code: **08000**

# LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County      **Grant County**

## ICIP CAPITAL PROJECT DESCRIPTION

**Project Title:**      County Fairgrounds

**Project Description:**      Build new facilities for the County Fair

**Category:**      150    Parks      **COG Code:** Southwest COG

**Funding Sources:**      LGRANT LOCAL      **Colonias?**    No

**Project Benefits:**      Provide better facilities and expand the County Fair

**Subcode:**

**Project Ranking:** 2004-14

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	30,000	0	100,000	100,000	200,000	430,000
Planning/Design	4,000	0	0	0	0	4,000
Engineering / Architectural	34,000	0	0	0	0	34,000
Construction	100,000	0	400,000	400,000	800,000	1,700,000
Other (Specify)	0	0	0	0	0	0
<b>Total</b>	<b>168,000</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>1,000,000</b>	<b>2,168,000</b>

**Annual Operating / Maintenance Costs**      0      0      0      0      0

## LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

**Municipality/County**      **Grant County**

## **ICIP CAPITAL PROJECT DESCRIPTION**

**Project Title:** Hanover Liquid Waste Proj

## **Project Description: Design and complete the Hanover Sewer Project**

**Category: 220 Solid Waste**

**COG Code: Southwest COG**

**Funding Sources: FGRANT LOCAL**

## Colonias? Yes

**Project Benefits:** Provide a safe and sanitary environment for the citizens of Hanover

**Subcode:**

### Project Ranking: 2004-15

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	85,000	125,000	125,000	0	0	335,000
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	34,000	80,000	80,000	0	0	194,000
Construction	221,000	295,000	295,000	0	0	811,000
Other (Specify)	0	0	0	0	0	0
<b>Total</b>	<b>340,000</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>1,340,000</b>

## Annual Operating / Maintenance Costs

**Tuesday, August 26, 2003**

Entity Code: 08000

# LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County      Grant County

## ICIP CAPITAL PROJECT DESCRIPTION

**Project Title:** ADA Compliance

**Project Description:** Renovate buildings to meet ADA requirements

**Category:** 110    Administrative Facilities

**COG Code:** Southwest COG

**Funding Sources:** LGRANT

**Colonias?** No

**Project Benefits:** Accommodate citizens with disabilities and to comply with state and federal mandates.

**Subcode:**

**Project Ranking:** 2005-01

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	0	12,000	0	0	0	12,000
Construction	0	108,000	100,000	100,000	100,000	408,000
Other (Specify)	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>120,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>420,000</b>

**Annual Operating /  
Maintenance Costs**

0      0      0      0      0

Monday, August 25, 2003

Entity Code: 08000

# LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County      **Grant County**

## ICIP CAPITAL PROJECT DESCRIPTION

**Project Title:**      **Mimbres Water System**

**Project Description:**      **Make a study to identify needs, priorities and funding sources**

**Category:**      **210 Water Supply**      **COG Code:**      **Southwest COG**

**Funding Sources:**      **LOCAL SGRANT**      **Colonias?**      **Yes**

**Project Benefits:**      **Provide a safe and sanitary environment for the residents of Mimbres**

**Subcode:**

**Project Ranking:**      **2005-02**

<b>Phase:</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>Total</b>
Land Acquisition	0	4,000	0	0	0	4,000
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	0	80,000	0	0	0	80,000
Construction	0	666,000	0	0	0	666,000
Other (Specify)	0	50,000	0	0	0	50,000
<b>Total</b>	<b>0</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>
<b>Annual Operating / Maintenance Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Monday, August 25, 2003

Entity Code: 08000

# LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County

Grant County

## ICIP CAPITAL PROJECT DESCRIPTION

Project Title: Mimbres Waste Treatment

Project Description: Design and construct a waste treatment system

Category: 250 Wastewater

COG Code: Southwest COG

Funding Sources: LOCAL FGRANT

Colonias? No

Project Benefits: Provide a safe and sanitary environment for the residents of Mimbres.

Subcode:

Project Ranking: 2006-01

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	0	0	160,000	0	0	160,000
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	0	0	100,000	0	0	100,000
Construction	0	0	740,000	0	0	740,000
Other (Specify)	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

Annual Operating /  
Maintenance Costs

0 0 0 0 0

Monday, August 25, 2003

Entity Code: 08000

# LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County      **Grant County**

## ICIP CAPITAL PROJECT DESCRIPTION

**Project Title:**      **Buckhorn Fire Substn**

**Project Description:**      **Construct a substation for the Cliff/Gila area**

**Category:**      **180    Fire Equipment/Buildings**      **COG Code: Southwest COG**

**Funding Sources:**      **LOCAL**      **Colonias?    No**

**Project Benefits:**      **Provide fire safety to the surrounding communities of the Cliff/Gila area**

**Subcode:**

**Project Ranking:**      **2006-02**

<b>Phase:</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>Total</b>
Land Acquisition	0	0	10,000	0	0	10,000
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	0	0	0	0	0	0
Construction	0	0	120,000	0	0	120,000
Other (Specify)	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>0</b>	<b>0</b>	<b>130,000</b>
<b>Annual Operating / Maintenance Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Monday, August 25, 2003

Entity Code: 08000

# LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County      **Grant County**

## ICIP CAPITAL PROJECT DESCRIPTION

**Project Title:**      **North Hurley Sewer Phase II & III**

**Project Description:**      **Purchase two 10,000 gallon septic tanks**

**Category:**      **250    Wastewater**

**COG Code:**      **Southwest COG**

**Funding Sources:**      **LOCAL FGRANT CDBG**

**Colonias?**      **No**

**Project Benefits:**

**Subcode:**

**Project Ranking:**      **2007-01**

<b>Phase:</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>Total</b>
<b>Land Acquisition</b>	0	0	0	0	0	0
<b>Planning/Design</b>	0	0	0	0	0	0
<b>Engineering / Architectural</b>	0	0	0	0	0	0
<b>Construction</b>	0	0	0	<b>100,000</b>	0	<b>100,000</b>
<b>Other (Specify)</b>	0	0	0	0	0	0
<b>Total</b>	0	0	0	<b>100,000</b>	0	<b>100,000</b>
<b>Annual Operating / Maintenance Costs</b>	0	0	0	0	0	0

Monday, August 25, 2003

Entity Code: 08000

# LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County      **Grant County**

## ICIP CAPITAL PROJECT DESCRIPTION

**Project Title:**      **Mimbres Waste System Phase II**  
**Project Description:**      **To develop preliminary water and wastewater studies for the NMED projects listed in the County Comprehensive Study**  
**Category:**      **250    Wastewater**      **COG Code:**      **Southwest COG**  
**Funding Sources:**      **LOCAL CDBG**      **Colonias?**      **Yes**  
**Project Benefits:**      **Provide a safe and sanitary environment for the residents of the Mimbres area**

**Subcode:**

**Project Ranking:**      **2007-02**

<b>Phase:</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>Total</b>
Land Acquisition	0	0	0	160,000	0	160,000
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	0	0	0	100,000	0	100,000
Construction	0	0	0	740,000	0	740,000
Other (Specify)	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>Annual Operating / Maintenance Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Monday, August 25, 2003

Entity Code: 08000

# LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-03

Municipality/County

Grant County

## EXISTING CAPITAL INVENTORY

Title and Site Location	Ownership	Year Built	Latest Major	Physical	Code	
	Code	or Rented	Improvement	Condition	Utilization	Deficiencies
<b>Future Improvement Date and Description</b>						
Airport Hangars Hurley, New Mexico	CO		1995 New Hangars	Adequate	Adequate	No
Airport Manager's Bldg. Hurley, New Mexico	CO	1973	2001 2002 Remodel, ADA	Adequate	Inadequate	No
Airport Terminal Hurley, New Mexico	CO	1960	1996 ADA 2004 Roofing	Inadequate	Adequate	Yes
Airport Weather Station Hurley, New Mexico	CO	1950	1986 Reroofing	Adequate	Adequate	No
Bataan Park Ft. Bayard, New Mexico	CO	1992	2002 Ongoing construction Bataan Park Project is 60% complete and construction is continuing	Adequate	Adequate	Yes

Tuesday, August 26, 2003

Entity Code: 08000

# LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-03

Municipality/County

Grant County

## EXISTING CAPITAL INVENTORY

Title and Site Location	Ownership	Year Built	Latest Major	Physical	Utilization	Code Deficiencies
	Code	or Rented	Improvement	Condition		
Future Improvement Date and Description						
Camp Thunderbird	CO	2003		Adequate	Adequate	
Cliff/Gila Community Ctr. Gila, New Mexico	CO	1972	1994 New Water Heater ADA Compliance	Inadequate	Adequate	Yes
Cliff/Gila Fire Station Cliff, New Mexico	CO	1970	1984 Add. Stalls	Adequate	Adequate	No
Cliff/Gila Substation Gila, New Mexico	CO	1986		Adequate	Adequate	No
County Admin. Center Silver City, New Mexico	CO	1999	2001 Remodeled	Adequate	Adequate	No
County Office Complex Silver City, New Mexico	OWN	1996	2001 HVAC replacement ADA compliance, heating, cooling dist.	Inadequate	Inadequate	Yes

Tuesday, August 26, 2003

Entity Code: 08000

# LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-03

Municipality/County

Grant County

## EXISTING CAPITAL INVENTORY

Title and Site Location	Ownership	Year Built	Latest Major	Physical	Code	
	Code	or Rented	Improvement	Condition	Utilization	Deficiencies
Future Improvement Date and Description						
Cullum Substation Tyrone	CO	1985	1997 Expan, roof, well	Adequate	Adequate	No
Dispatch Complex Silver City, New Mexico	OWN	1997	2001 Power generator 2005 Addition	Adequate	Adequate	Yes
El Grito Head Start Santa Clara, New Mexico	CO	2001	2001 New construction	Adequate	Adequate	No
Fairgrounds Cliff, New Mexico	CO	1972	1991 Renovation 2005 Build new facility	Adequate	Inadequate	No
Fort Bayard Fire Dept. Ft. Bayard, New Mexico	CO	1975		Adequate	Adequate	No
Gila Regional Medical Silver City, New Mexico	CO	1982	2002 Expansion 2002 Facility expansion	Adequate	Adequate	No

Tuesday, August 26, 2003

Entity Code: 08000

## LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-03

Municipality/County      Grant County

### EXISTING CAPITAL INVENTORY

Title and Site Location	Ownership	Year Built	Latest Major	Physical	Code	
	Code	or Rented	Improvement	Condition	Utilization	Deficiencies
<b>Future Improvement Date and Description</b>						
Grant Co. Detention Ctr. Silver City, New Mexico	CO	1976	1998 Power generator 2004 Jail expansion/renovation	Inadequate	Adequate	No
Grant Co. Shooting Range Hwy 180, Santa Clara	Co			Adequate	Adequate	No
			Need to relocate due to population growth in this area.			
Grant County Courthouse Silver City, New Mexico	CO	1933	1979 Renovation 2003 Utility upgrade/heating and cooling	Inadequate	Inadequate	Yes
Hanover Community Center Hanover, New Mexico	CO	1930		Inadequate	Adequate	Yes
			2002 None - will be sold			
Lower Mimbres Fire Dept. Mimbres, New Mexico	CO	1970		Adequate	Adequate	No
Mimbres EMS San Lorenzo, New Mexico	CO	1999	2000 New construction	Adequate	Adequate	No

Tuesday, August 26, 2003

Entity Code: 08000

# LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-03

Municipality/County

Grant County

## EXISTING CAPITAL INVENTORY

Title and Site Location	Ownership Code	Year Built or Rented	Latest Major Improvement	Physical Condition			Code Deficiencies
				Condition	Utilization	Future Improvement Date and Description	
N. Hurley Phase II & III North Hurley	CO	1996	1996 New construction System expansion	Inadequate	Adequate		Yes
N. Hurley Sewer Sy Ph I North Hurley	CO	1990	2000 Upgrade system	Adequate	Adequate		No
Pinos Altos Fire Dept. Pinos Altos, New Mexico	CO	1992		Adequate	Adequate		No
Redrock Substation Redrock	CO	1999	1999 New construction	Adequate	Adequate		No
Road Department Offices Silver City, New Mexico	CO	1986		Adequate	Adequate		No
Road Dept. Garage Silver City, New Mexico	CO	1986	1995 Lubrication Bay	Adequate	Adequate		No

Tuesday, August 26, 2003

Entity Code: 08000

# LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-03

Municipality/County      Grant County

## EXISTING CAPITAL INVENTORY

Title and Site Location	Ownership	Year Built	Latest Major	Physical	Utilization	Code
	Code	or Rented	Improvement	Condition	Utilization	Deficiencies
<b>Future Improvement Date and Description</b>						
Rosedale Substation Silver City, New Mexico	CO	1996	New Construction	Adequate	Adequate	No
Santa Rita Fire Dept. Santa Rita	CO	2000	2001 New const/well const	Inadequate	Adequate	No
Sapillo Creek Fire Dept. Lake Roberts, New Mexico	CO	1995		Adequate	Adequate	No
Senior Center Mimbres Valley Center	CO	1993		Adequate	Adequate	
Senior Center Gila Center	CO	1991		Adequate	Adequate	No
Timbers Substation Little Walnut	CO	2000	New Construction	Adequate	Adequate	No

Tuesday, August 26, 2003

Entity Code: 08000

# LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-03

Municipality/County

Grant County

## EXISTING CAPITAL INVENTORY

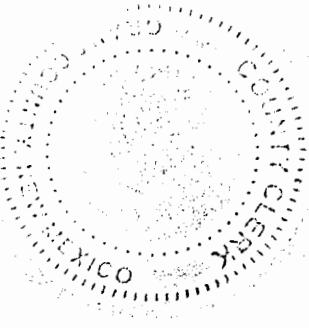
Title and Site Location	Ownership	Year Built	Latest Major	Physical	Code	
	Code	or Rented	Improvement	Condition	Utilization	Deficiencies
Future Improvement Date and Description						
Tyrone Fire Dept. Tyrone, New Mexico	CO	1996		Adequate	Adequate	Yes
			Roofing			
Upper Mimbres Fire Dept. Mimbres, New Mexico	CO	1983	1997 Expansion	Adequate	Adequate	No

Grant County  
State of New Mexico

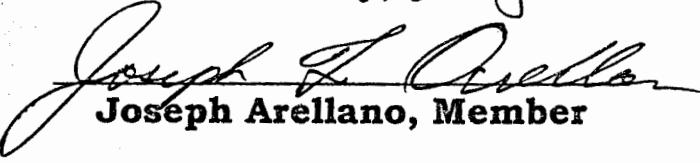
range capital planning and budgeting for New Mexico's  
infrastructure.

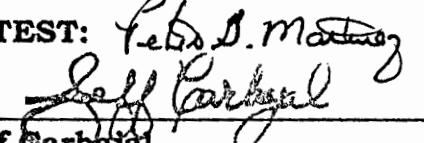
**PASSED, APPROVED, AND ADOPTED** by the Board of Grant  
County Commissioners in Silver City, Grant County, New Mexico on  
the 11<sup>th</sup> day of September 2003.

**BOARD OF GRANT COUNTY COMMISSIONERS**

  
Henry Torres, Chairman

  
Charles Kelly, Member

  
Joseph Arellano, Member

ATTEST:   
Jeff Carabajal  
Grant County Clerk