

COUNTY OF GRANT
Resolution No.
R-06-26

A RESOLUTION
ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN (ICIP)

WHEREAS, the County of Grant recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

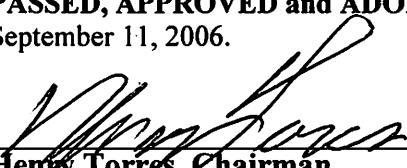
WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY Commission that:

1. The County has adopted the attached Infrastructure Capital Improvements Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No. R-05-40

PASSED, APPROVED and ADOPTED by the board of commissioners at its meeting of September 11, 2006.


Henry Torres, Chairman

ATTEST:


Herny "Howie" Morales, County Clerk


Charles Kelly, Commissioner


Joseph F. Arellano, Commissioner

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title:	Hanover Water System		
Description/Justification & Benefits:	Engineering, design, and construction to upgrade and expand a public water distribution system to serve the rural that has an inadequate collection and distribution system. The community has lost the pumping system to equipment failure, and has lack of water yield from the well system.		
Location:	East of Silver City		
Implementation Plan:	Engineering, planning, design a water system to upgrade the current inadequate operation. The system may require drilling and additional well to satisfy the demand on the system. The project is planned within the next five years. County Manager and Public Works Director		
Category:	Water Supply	COG District:	
Potential Future Funding Sources:	Colonias?	No	House District: 39-Herrera
Subcode:	Project Ranking: 2011-03		Senate District: 28-Altamirano
	Capital Outlay Rank: 0		County District: 10-Grant

Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	10,000	0	10,000
Planning/Design	0	0	0	25,000	0	25,000
Engineering/Architectural	0	0	0	40,000	0	40,000
Construction	0	0	0	300,000	300,000	600,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	0	0	0	375,000	300,000	675,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc 0 0 0 0 0 0
Operating Revenues 0 0 0 0 0 0

Current Funding Status

Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	675,000
Total Project Cost	675,000

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP for Grant County

Contact:	Jon Paul Saari P. O. Box 898 Silver City, NM 88062	Telephone No.:	(505) 574-0001
COG District:	5	Fax:	(505) 574-0073
Entity Type:	CO	Email Address:	jpsaari@grantcountynam.co

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Infrastructure Capital Improvement Plan FY 2008-2012

Project Priority Process/Capital Improvement Goals

Project Priority Process

1. Staff assessments;
2. Evaluating trends and conditions of county-provided services;
3. Consideration of information from public input given at commission meetings and public hearings;
4. Using public comments, trends, and conditions results in selecting and prioritizing capital improvement projects.

Capital Improvement Goals

2008-2012 Capital Improvement Goals - **GRANT COUNTY DETENTION FACILITY:** To accommodate the growing inmate population and comply with unfunded state and federal mandates. This facility is thirty years old and needs capital improvements in order to also meet state compliance. Renovations accomplished in the past and present fiscal years serve only to extend the life of an inadequate facility. The Grant County Commission has determined the need to construct a new facility in compliance with contemporary guidelines in order to meet the future detention needs of the county. **GRANT COUNTY COURTHOUSE:** Upgrade facility to include design and construction of a heating, cooling and electrical system. Remodel building and insure that facility is ADA compliant. **BATAAN MEMORIAL RECREATIONAL PARK:** To complete the construction of Phase III for the Bataan Memorial Recreational Park in order to provide a family oriented recreational facility with an emphasis on serving the youth of Grant County. **INFRASTRUCTURE IMPROVEMENTS TO THE GRANT COUNTY COLONIAS COMMUNITIES:** To implement the construction of water and waste water infrastructure to the Grant County Colonias Communities that are faced with negative environmental conditions. **AIRPORT IMPROVEMENTS AND CONSTRUCTION OF INDUSTRIAL PARK:** Continual airport runway improvements to meet FFA operating standards and the development of an economic opportunity facility at the airport complex. **CONTINUE WITH COUNTY ROADWAY IMPROVEMENTS:** In order to improve roadway safety standards, specifically targeting school bus routes and areas of high use. **GRANT COUNTY SHOOTING RANGE:** Relocate facility due to the population growth in the area and because of environmental concerns regarding lead abatement. Upgrade all county facilities to meet public needs, codes, and standards. **THE BOARD OF GRANT COUNTY COMMISSIONERS RECOGNIZE THE NEED FOR CAPITAL IMPROVEMENT PLANNING TO INSURE THE HEALTH, SAFETY, AND WELFARE OF GRANT COUNTY RESIDENTS.**

Nature/Effect/Options/Recommendations of Trends

Grant County is currently searching for alternative economic opportunities by attempting to attract industries that would support employment to area residents and maintain economic growth. Currently, the industry that supports the Grant County's economic stability is mining. At this time, trends and issues forecast continual mine closures. Therefore, the County is searching for long range alternate industries to revive and stabilize economic conditions.

Infrastructure Capital Improvement Plan FY 2008-2012

Grant County Project Summary

Plan Rank	Project Title	Top 5 Rank	Subcode	Category	Funding Sources	2008	2009	2010	2011	2012	Total
2008-01	Develop an Industrial Park	1		Economic Development	FGRANT LGRANT SGRANT	2,300,000	350,000	720,000	0	0	3,370,000
2008-02	Bataan Memorial Park Phase III Construct	2		Public Parks (local)	FGRANT LGRANT SGRANT	500,000	350,000	200,000	100,000	200,000	1,350,000
2008-03	Courthouse Renovation	3		Adm/Service Facilities (local)	LGRANT FGRANT LFUNDS LBONDS	500,000	500,000	0	0	0	1,000,000
2008-04	Detention Center Construction	4		Public Safety Equipment/Bldgs	CDBG FGRANT LGRANT LBONDS SGRANT	4,000,000	4,000,000	0	0	0	8,000,000
2008-05	Widen School Bus Routes	5		Hiways/Roads/Streets/ Bridges	FGRANT LGRANT SGRANT	162,000	120,000	120,000	120,000	120,000	642,000
2008-06	Develop Public Water Distribution System Hatchita			Water Supply	FGRANT LGRANT SGRANT CDBG	125,000	400,000	300,000	200,000	0	1,025,000
2008-07	Modifications to Sewer System			Wastewater	CDBG FGRANT LGRANT SGRANT	115,000	0	0	0	0	115,000
2008-08	GRIP-Addition to Passing Lanes			Hiways/Roads/Streets/ Bridges	FGRANT LGRANT SGRANT	5,000,000	5,000,000	0	0	0	10,000,000
2008-09	GRIP-Full reconstruction of truck Bypass Road			Hiways/Roads/Streets/ Bridges	FGRANT LGRANT SGRANT CDBG	150,000	0	0	0	0	150,000
2008-10	Chip Sealing Projects			Hiways/Roads/Streets/	CDBG FGRANT	100,000	100,000	100,000	100,000	100,000	500,000

Infrastructure Capital Improvement Plan FY 2008-2012

		Bridges	LGRANT SGRANT							
2008-11	County Arterial Improvements	Hiways/Roads/Streets/ Bridges	FGRANT SGRANT	LGRANT CDBG	120,000	120,000	120,000	120,000	120,000	600,000
2008-12	Vehicle Replace Program	Public Safety Vehicles	FGRANT SGRANT	LGRANT CDBG	125,000	125,000	125,000	125,000	125,000	625,000
2008-13	Widen and Improve Rd Co-Ops	Hiways/Roads/Streets/ Bridges	FGRANT SGRANT	LGRANT CDBG	120,000	120,000	120,000	120,000	120,000	600,000
2008-14	Home Land Security Equipment Purchase	Public Safety Equipment/Bldgs	FGRANT		120,000	120,000	120,000	120,000	120,000	600,000
2008-15	Boys and Girls Club	Cultural Facilities	LGRANT		0	350,000	350,000	350,000	350,000	1,400,000
2008-16	Casa Mia Ranch	Health-Related Cap Infra	LGRANT SLOAN	SGRANT	0	275,000	350,000	200,000	100,000	925,000
2009-01	Renovate Bldg-ADA Compliance	Adm/Service Facilities (local)	CDBG LGRANT	FGRANT SGRANT	0	120,000	100,000	100,000	100,000	420,000
2009-02	Airport Runway Construction	Airports	FGRANT SGRANT	LGRANT	50,000	6,450,000	4,450,000	0		0 10,950,000
2009-03	Fire Department Construction Hatchita	Fire	SGRANT FGRANT	LGRANT	0	225,000	50,000	50,000	0	325,000
2009-04	GIS Mapping/Planning Dept	Economic Development	FGRANT SGRANT	LGRANT	50,000	200,000	200,000	100,000	0	550,000
2009-05	GRIP-Full Reconstruction w/ Overlay	Hiways/Roads/Streets/ Bridges	FGRANT SGRANT	LGRANT CDBG	0	10,000	260,000	0	0	270,000
2009-06	Public Transportation Terminal Building	Transit	FGRANT SGRANT	FLOAN	0	100,000	50,000	1,000,000	0	1,150,000

Infrastructure Capital Improvement Plan FY 2008-2012

2009-07	Design Hanover Wastewater Treatment Project	Wastewater	CDBG FGRANT LGRANT SGRANT	0	500,000	500,000	500,000	350,000	1,850,000
2010-01	Design/Construct Mimbres Waste Treatment	Wastewater	CDBG FGRANT LGRANT SGRANT	0	0	1,000,000	0	50,000	1,050,000
2010-02	Construct New County Fair Facility	Public Parks (local)	FGRANT LGRANT SGRANT	0	0	540,000	405,000	800,000	1,745,000
2011-01	Feasibility Study Mimbres Wastewater System	Wastewater	CDBG FGRANT LGRANT SGRANT	0	0	0	565,000	435,000	1,000,000
2011-02	Feasibility Study Mimbres Water System	Water Supply	CDBG FGRANT LGRANT SGRANT	0	0	0	865,000	0	865,000
2011-03	Hanover Water System	Water Supply	FGRANT LGRANT SGRANT LFUNDS	0	0	0	375,000	300,000	675,000
Grand Total				19,535,000		5,515,000		51,752,000	
13,537,000					9,775,000		3,390,000		

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title:	Develop an Industrial Park				
Description/Justification &	Planning, design, engineering, and construction of an industrial park located at the Grant County airport. Introduction of adequate utilities, roadways, and other infrastructure to support the development of aviation related businesses to the area.				
Benefits:					
Location:	East of Silver City				
Implementation Plan:	Planning, surveying of suitable sites to host businesses within the airport property. Introduction of required infrastructure, and roadway, taxi way improvements. The projects is to be completed within the next five years. County Manager				
Category:	Economic Development				
Potential Future Funding	FGRANT	LGRANT	SGRANT	Colonias?	No
Sources:	OTHER LFUND				
Subcode:	Project Ranking: 2008-01 Capital Outlay Rank: 1				
	Senate District: 28-Altamirano County District: 10-Grant				

Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	55,000	0	0	0	0	55,000
Engineering/Architectural	0	50,000	20,000	0	0	70,000
Construction	2,245,000	300,000	700,000	0	0	3,245,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	2,300,000	350,000	720,000	0	0	3,370,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvce	50,000	50,000	50,000	50,000	50,000	250,000
Operating Revenues	250,000	250,000	250,000	250,000	250,000	1,250,000

Current Funding Status

FGRANT	0
LGRANT	0
SGRANT	0
OTHER	300,000
LFUND	200,000
Other	0
Matching Funds	0
Total Already Funded	500,000
Amount Not Yet Funded	3,370,000
Total Project Cost	3,870,000

Infrastructure Capital Improvement Plan FY 2008-2012

Capital Outlay Project Information

Criterion that best describes this project: Desirable	Explanation: Promote Economic Development
Project Contact Person: Jon Paul Saari	Phone Number: (505) 574-0001
Address: P. O. box 898, Silver City, NM 88062	Email: jpsaari@grantcountynm.com
	Requested Amount: 500,000
Project Phase: Phase 1	When can the project begin? 2006
The local government that will own and administer this project: Grant County	
Has local government agreed to administer, maintain and operate the capital project? Yes	
Will funds be expended within four (4) years from time the funding is made available? Yes	
Legislators that will be affected by this request: Ben Altamirano Manuel Herrera Diane Hamilton	

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title:	Bataan Memorial Park Phase III Construct				
Description/Justification & Benefits:	Completion of a public facility. The project will include placement of artificial turf on two baseball fields, lighting of the fields and perimeter lighting, pavement of park roadways and trails. The facility is located on a centralized location within the county, serving as a family oriented recreational facility				
Location:	East of Silver City				
Implementation Plan:	Ongoing improvements to recreation complex to include turfing, lighting, and hard surfacing of roadway/trails within the complex. The project is planned to be completed within the next three years.				
Category:	County Manager and Public Works Director				
Potential Future Funding Sources:	Public Parks (local) FGRANT LGRANT SGRANT OTHER LFUNDS	COG District: Colonias?	No	House District: 38-Hamilton	
Subcode:	Project Ranking: 2008-02 Capital Outlay Rank: 2				
	Senate District: 28-Altamirano County District: 10-Grant				

Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	50,000	0	0	0	0	50,000
Construction	450,000	350,000	200,000	100,000	200,000	1,300,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	500,000	350,000	200,000	100,000	200,000	1,350,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

FGRANT	0
LGRANT	0
SGRANT	0
OTHER	0
LFUNDS	50,000
Other	50,000
Matching Funds	50,000
Total Already Funded	150,000
Amount Not Yet Funded	1,350,000
Total Project Cost	1,500,000

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title:	Courthouse Renovation				
Description/Justification & Benefits:	Engineering, design, and renovation of existing facility. Replacement boiler heating with new heating/cooling system, electrical upgrade, security standard, and code compliance, including ADA requirement, modification of facility. Capital project shall include construct additional courtrooms.				
Location:	Silver City				
Implementation Plan:	Engineering, planning, design and replacement of existing facility infrastructure, equipment upgrade, and courthouse operational standard compliance modifications.				
Category:	County Manager				
Potential Future Funding Sources:	Adm/Service Facilities (local) LGRANT FGRANT LFUNDS LBONDS	COG District: Colonias?	No	House District: 38-Hamilton	
Subcode:	Project Ranking: 2008-03 Capital Outlay Rank: 3				
	Senate District: 28-Altamirano County District: 10-Grant				

Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	50,000	50,000	0	0	0	100,000
Construction	450,000	450,000	0	0	0	900,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	500,000	500,000	0	0	0	1,000,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	40,000	40,000	40,000	50,000	45,000	215,000
Operating Revenues	100,000	0	0	0	0	100,000

Current Funding Status

LGRANT	0
FGRANT	0
LFUNDS	250,000
LBONDS	0
Other	0
Matching Funds	0
Total Already Funded	250,000
Amount Not Yet Funded	1,000,000
Total Project Cost	1,250,000

Infrastructure Capital Improvement Plan FY 2008-2012

Capital Outlay Project Information

Criterion that best describes this project: Critical	Explanation:
Project Contact Person: Jon Paul Saari	Phone Number: (505) 574-0001
Address: P. O. Box 898, Silver City, NM 88062	Email: jpsaari@grantcountynm.com
	Requested Amount: 250,000
Project Phase: Phase II	When can the project begin? 2007
The local government that will own and administer this project:	
Has local government agreed to administer, maintain and operate the capital project? Yes	
Will funds be expended within four (4) years from time the funding is made available? Yes	
Legislators that will be affected by this request:	
Ben Altamirano	
Manuel Herrera	
Diane Hamilton	

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title:	Detention Center Construction					
Description/Justification & Benefits:	Engineering, design, and construction of a new detention center that will replace the 30 year old facility. The current non-functional facility currently has a design for 45 beds. The new facility will hold 150 beds capacity, and will meet current operational standards. The new facility will improve the safety of the county residents					
Location:						
Implementation Plan:	Planning, design and construction within the next two years County manager, Commission and Detention Center Administrator					
Category:	Public Safety Equipment/Bldgs	COG District:				
Potential Future Funding Sources:	CDBG FGRANT LGRANT LBONDS SGRANT	Colonias?	No	House District: 38-Hamilton		
Subcode:	Project Ranking: 2008-04 Capital Outlay Rank: 4					Senate District: 28-Altamirano County District: 10-Grant

Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	1,000,000	0	0	0	1,000,000
Construction	4,000,000	3,000,000	0	0	0	7,000,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	4,000,000	4,000,000	0	0	0	8,000,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvce	434,650	434,650	434,650	447,689	461,120	2,212,759
Operating Revenues	0	0	0	0	0	0

Current Funding Status

CDBG	0
FGRANT	0
LGRANT	0
LBONDS	10,000,000
SGRANT	0
Other	0
Matching Funds	0
Total Already Funded	10,000,000
Amount Not Yet Funded	8,000,000
Total Project Cost	18,000,000

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title:	Widen School Bus Routes				
Description/Justification & Benefits:	Recycle with laydown. Roadway is deteriorating and shoulders need repair.				
Location:	Racetrack Rd - From intersection of US 180 South 2 mile increments				
Implementation Plan:	Ongoing improvements to school bus routes for the next 5 years County manager, road superintendent				
Category:	Hiways/Roads/Streets/Bridges				
Potential Future Funding Sources:	FGRANT	LGRANT	SGRANT	COG District: Colonias? No	House District: 38-Hamilton
Subcode:	OTHER				
	Project Ranking: 2008-05				
	Capital Outlay Rank: 5				
	Senate District: 28-Altamirano				
	County District: 10-Grant				

Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	12,000	12,000	12,000	12,000	12,000	60,000
Engineering/Architectural	0	0	0	0	0	0
Construction	150,000	108,000	108,000	108,000	108,000	582,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	162,000	120,000	120,000	120,000	120,000	642,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	51,800	53,354	56,021	58,822	62,352	282,349
Operating Revenues	273,928	91,309	0	0	0	365,237

Current Funding Status

FGRANT	0
LGRANT	0
SGRANT	0
OTHER	0
Other	50,000
Matching Funds	0
Total Already Funded	50,000
Amount Not Yet Funded	642,000
Total Project Cost	692,000

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title:	Develop Public Water Distribution System Hatchita					
Description/Justification & Benefits:	Purchase of existing private water system and develop a public water supply operation. The project will require construction of a water well, tank, and water distribution supply lines. The project will improve the quality of water to this rural community that lacks developed infrastructure. The project will also assist in economic wellness to this community.					
Location:	South of Silver City					
Implementation Plan:	Land Purchase, planning, design, and engineering of a water distribution system. Drilling of a new well, purchase/placement of a water tank, and placement of complete water supply lines. The project is planned for the next five years. County Manager and Public Works Director					
Category:	Water Supply	COG District:				
Potential Future Funding Sources:		Colonias?	No	House District: 39-Herrera		
Subcode:	Project Ranking: 2008-06			Senate District: 28-Altamirano		
	Capital Outlay Rank: 0			County District: 10-Grant		

Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	25,000	0	0	0	0	25,000
Engineering/Architectural	100,000	100,000	0	0	0	200,000
Construction	0	300,000	300,000	200,000	0	800,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	125,000	400,000	300,000	200,000	0	1,025,000

Has your local government/agency planned for operating expenses for the project when it is completed?

No the rural community currently has a private public water source. This system is inadequate and the county is establishing non-profit water association along with planning and designing a complete public water source.

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	1,025,000
Total Project Cost	1,025,000

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title:	Modifications to Sewer System						
Description/Justification & Benefits:	Engineering, design, and construction of a modified sewage collection system to incorporate the operation into a conventional regional treatment plant that offers services to the Village of Santa Clara, Town of Bayard, and planning to include the Town of Hurley. The current treatment method is lacks control to comply with NMED effluent discharge standards.						
Location:	East of Silver City						
Implementation Plan:	Engineering, planning, design, and construction, to include abandonment of existing wetland treatment system. Modifications will include placement of lift stations to a main collection line. The project is planned to be completed in the next three years.						
Category:	County Manager and Public Works Director						
Potential Future Funding Sources:	Category: Wastewater Potential Future Funding Sources: CDBG FGRANT LGRANT SGRANT	COG District: Colonias? No	House District: 39-Herrera				
Subcode:	Project Ranking: 2008-07 Capital Outlay Rank: 0						
Senate District: 28-Altamirano County District: 10-Grant							

Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	5,000	0	0	0	0	5,000
Engineering/Architectural	10,000	0	0	0	0	10,000
Construction	100,000	0	0	0	0	100,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	115,000	0	0	0	0	115,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

CDBG	0
FGRANT	0
LGRANT	0
SGRANT	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	115,000
Total Project Cost	115,000

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: GRIP-Addition to Passing Lanes
Description/Justification & Benefits: Widen existing roadway to 4 lane traffic - 4 lane Highway from Bayard to Deming
Location: U.S. 180 Bayard to Deming
Implementation Plan: NMDOT
Category: Hiways/Roads/Streets/Bridges
Potential Future Funding Sources: FGRANT LGRANT SGRANT OTHER
Subcode: Project Ranking: 2008-08 Capital Outlay Rank: 0

COG District: Colonias? No House District: 38-Hamilton
Senate District: 28-Altamirano County District: 10-Grant

Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	50,000	50,000	0	0	0	100,000
Construction	4,950,000	4,950,000	0	0	0	9,900,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	5,000,000	5,000,000	0	0	0	10,000,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

FGRANT	0
LGRANT	0
SGRANT	0
OTHER	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	10,000,000
Total Project Cost	10,000,000

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title:	GRIP-Full reconstruction of truck Bypass Road								
Description/Justification & Benefits:	Recycle existing pavement w/overlay - from intersection of US 180 1.9 miles southeast to intersection NM 90.								
Location:	Truck By-pass from US 180 N. 1.9 miles to NM 90								
Implementation Plan:	2008 project plan 1 month Road Superintendant and County Manager								
Category:	Hiways/Roads/Streets/Bridges	COG District:							
Potential Future Funding Sources:	FGRANT LGRANT SGRANT CDBG OTHER	Colonias?	No	House District: 38-Hamilton					
Subcode:	Project Ranking: 2008-09		Senate District: 28-Altamirano						
	Capital Outlay Rank: 0		County District: 10-Grant						

Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	150,000	0	0	0	0	150,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	150,000	0	0	0	0	150,000

Has your local government/agency planned for operating expenses for the project when it is completed?

No Public transit infrastructure improvements, public service expenses.

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

FGRANT	0
LGRANT	0
SGRANT	0
CDBG	0
OTHER	0
Other	50,000
Matching Funds	0
Total Already Funded	50,000
Amount Not Yet Funded	150,000
Total Project Cost	200,000

Infrastructure Capital Improvement Plan FY 2008-2012

Capital Outlay Project Information

Criterion that best describes this project: Necessary	Explanation: Maintenance of good routes for school buses
Project Contact Person: Jon Paul Saari	Phone Number: (505) 574-0001
Address: P. O. Box 898, Silver City, NM 88062	Email: jpsaari@grantcountynm.com
	Requested Amount: 120,000
Project Phase:	When can the project begin?
The local government that will own and administer this project:	Grant County
Has local government agreed to administer, maintain and operate the capital project?	Yes
Will funds be expended within four (4) years from time the funding is made available?	Yes
Legislators that will be affected by this request: Ben Altamirano Manuel Herrera Diane Hamilton	

Infrastructure Capital Improvement Plan FY 2008-2012

Capital Outlay Project Information

Criterion that best describes this project: Critical	Explanation: Existing condition of facility
Project Contact Person: Jon Paul Saari	Phone Number: (505) 574-0001
Address: P. O. Box 898, Silver City, NM 88062	Email: jpsaari@grantcountynm.com
	Requested Amount: 4,000,000
Project Phase: Phase 1 of 3	When can the project begin? 2007
The local government that will own and administer this project:	Grant County
Has local government agreed to administer, maintain and operate the capital project?	Yes
Will funds be expended within four (4) years from time the funding is made available?	Yes
Legislators that will be affected by this request: Ben Altamirano Manuel Herrera Diane Hamilton	

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title:	Chip Sealing Projects			
Description/Justification &	Chip seal part of the Local Road System			
Benefits:	Chip sealed roadways that are due for the 5-7 year resurfacing			
Location:	Various road throughout County			
Implementation Plan:	Ongoing improvements within the next 5 years County manager and Road Superintendent			
Category:	Hiways/Roads/Streets/Bridges			
Potential Future Funding	CDBG FGRANT LGRANT	Colonias?	COG District:	House District: 39-Herrera
Sources:	SGRANT OTHER			
Subcode:	Project Ranking: 2008-10 Capital Outlay Rank: 0			
				Senate District: 28-Altamirano County District: 10-Grant

Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	10,000	10,000	10,000	10,000	10,000	50,000
Engineering/Architectural	0	0	0	0	0	0
Construction	90,000	90,000	90,000	90,000	90,000	450,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	100,000	100,000	100,000	100,000	100,000	500,000

Has your local government/agency planned for operating expenses for the project when it is completed?

No Public transit road infrastructure, public service operation

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

CDBG	0
FGRANT	0
LGRANT	0
SGRANT	0
OTHER	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	500,000
Total Project Cost	500,000

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: County Arterial Improvements
Description/Justification & Benefits: Improve Little Walnut Road/Current Heavy Roadway needs widening to accomodate heavy traffic flow & resurfacing
Location: Little Walnut Road from city limits 5 miles North in 1 mile increments
Implementation Plan: Ongoing within the next 5 years
Category: Hiways/Roads/Streets/Bridges
Potential Future Funding Sources: FGRANT LGRANT SGRANT CDBG
Subcode: Project Ranking: 2008-11 Capital Outlay Rank: 0
COG District: Colonias? No
House District: 38-Hamilton
Senate District: 28-Altamirano
County District: 10-Grant

Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	12,000	12,000	12,000	12,000	12,000	60,000
Construction	108,000	108,000	108,000	108,000	108,000	540,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	120,000	120,000	120,000	120,000	120,000	600,000

Has your local government/agency planned for operating expenses for the project when it is completed?

No Public transit infrastructure improvements, public service expenses.

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

FGRANT	0
LGRANT	0
SGRANT	0
CDBG	0
	0
Other	40,000
Matching Funds	0
Total Already Funded	40,000
Amount Not Yet Funded	600,000
Total Project Cost	640,000

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: Vehicle Replace Program
Description/Justification & Benefits: Replace vehicles that are obsolete and insure the safety of Grant County employees and its citizens.
Location: Silver City
Implementation Plan: Replacement of a vehicle annually for the next 5 years
County Manager
Category: Public Safety Vehicles
Potential Future Funding Sources: FGRANT LGRANT SGRANT CDBG OTHER
Subcode: Project Ranking: 2008-12
Capital Outlay Rank: 0
COG District: No
House District: 38-Hamilton
Senate District: 28-Altamirano
County District: 10-Grant

Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	125,000	125,000	125,000	125,000	125,000	625,000
TOTAL NOT YET FUNDED	125,000	125,000	125,000	125,000	125,000	625,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

FGRANT	0
LGRANT	0
SGRANT	0
CDBG	0
OTHER	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	625,000
Total Project Cost	625,000

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title:	Widen and Improve Rd Co-Ops			
Description/Justification & Benefits:	Improvements to current bridge structures throughout Grant County			
Location:	San Vicente Bridge Crossing, Cottage San Road @Coleman Drive Drainage Structure, Hot Springs Road Bridge, San Francisco St. Bridge			
Implementation Plan:	Ongoing improvements within the next 5 years County Manager and Road Super			
Category:	Hiways/Roads/Streets/Bridges	COG District:		
Potential Future Funding Sources:	FGRANT LGRANT SGRANT CDBG	Colonias?	No	House District: 38-Hamilton
Subcode:	Project Ranking: 2008-13 Capital Outlay Rank: 0			
				Senate District: 28-Altamirano County District: 10-Grant

Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	12,000	12,000	12,000	12,000	12,000	60,000
Construction	108,000	108,000	108,000	108,000	108,000	540,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	120,000	120,000	120,000	120,000	120,000	600,000

Has your local government/agency planned for operating expenses for the project when it is completed?

No Public transit infrastructure improvements, public service expenses.

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

FGRANT	0
LGRANT	0
SGRANT	0
CDBG	0
	0
Other	100,000
Matching Funds	0
Total Already Funded	100,000
Amount Not Yet Funded	600,000
Total Project Cost	700,000

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title:	Home Land Security Equipment Purchase			
Description/Justification & Benefits:	Purchase equipment and vehicles to assist the protection of the New Mexico/Mexico border. the Federal assistance program will assist counties that border the US/Mexican border, providing public safety.			
Location:	South of Silver City			
Implementation Plan:	Purchase of vehicles and required equipment to provide safety and security to the Southern border near the Village of Hatchita. Purchase of equipment is planned for the next three years.			
Category:	Public Safety Equipment/Bldgs	COG District:		
Potential Future Funding Sources:	FEDERAL GRANTS	Colonias?	No	House District: 38-Hamilton
Subcode:	Project Ranking: 2008-14	Capital Outlay Rank: 0	Senate District: 28-Altamirano	
			County District: 10-Grant	

Estimated Costs Not Yet Funded

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

FEDERAL GRANTS	120,000
0	0
0	0
0	0
0	0
Other	0
Matching Funds	0
Total Already Funded	120,000
Amount Not Yet Funded	600,000
Total Project Cost	720,000

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title:	Boys and Girls Club						
Description/Justification & Benefits:	Plan, design, construct, and equip a facility to provide recreational, educational opportunities for the youth. The project will offer after school programs.						
Location:	South of Silver City						
Implementation Plan:	The project will include property purchase, building design, construction, and purchase of operational equipment. The project is planned for completion within the next five years.						
Category:	Cultural Facilities						
Potential Future Funding Sources:	LEGISLATIVE GRANTS	COG District:	No	House District: 39-Herrera			
Subcode:	Project Ranking: 2008-15 Capital Outlay Rank: 0						
	Senate District: 28-Altamirano County District: 10-Grant						

Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	350,000	350,000	350,000	350,000	1,400,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	0	350,000	350,000	350,000	350,000	1,400,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

LEGISLATIVE GRANTS	200,000
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	200,000
Amount Not Yet Funded	1,400,000
Total Project Cost	1,600,000

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: Casa Mia Ranch
Description/Justification & Benefits: Plan, design, construct, and equip a facility to provide recreational, educational, and physical opportunity for the young residents that have physical, and/or mental impairments. The project will offer after school programs.
Location: Centralized area within Grant County
Implementation Plan: The project will include property purchase, building design, construction, and purchase of operational equipment. The project will offer after school programs. County Manager and Special Service Provider
Category: Health-Related Cap Infra
Potential Future Funding Sources:
Subcode:

Project Ranking: 2008-16
Capital Outlay Rank: 0

COG District:
Colonias? No
House District: 39-Herrera
Senate District: 28-Altamirano
County District: 10-Grant

Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	25,000	0	0	0	25,000
Construction	0	250,000	350,000	200,000	100,000	900,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	0	275,000	350,000	200,000	100,000	925,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

0	
0	
0	
0	
0	
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	925,000
Total Project Cost	925,000

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: Renovate Bldg-ADA Compliance
Description/Justification & Benefits: Engineering, design, and renovation of existing facility. Replace boiler heating with new heating/cooling system, electrical upgrade, security standards, code compliance, including ADA requirements, modifications of facility. Capital project shall include construct additional courtrooms.
Location: Silver City
Implementation Plan: Engineering, planning, design and replacement of existing facility infrastructure, equipment upgrade, and courthouse operational standard compliance modifications. Project time line within the next five years. County Manager
Category: Adm/Service Facilities (local)
Potential Future Funding Sources: CDBG FGRANT LGRANT SGRANT OTHER
Subcode: Project Ranking: 2009-01 Capital Outlay Rank: 0
COG District: Colonias? No
House District: 38-Hamilton
Senate District: 28-Altamirano
County District: 10-Grant

Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	12,000	0	0	0	12,000
Construction	0	108,000	100,000	100,000	100,000	408,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	0	120,000	100,000	100,000	100,000	420,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvce	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

CDBG	0
FGRANT	0
LGRANT	0
SGRANT	0
OTHER	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	420,000
Total Project Cost	420,000

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: Airport Runway Construction
Description/Justification & Benefits: Construct a new runway, expansion of existing runway, taxi ways, and runway light improvements. The project will meet compliance with FAA operational standards, and promote economic development for Grant County
Location: East of Silver City
Implementation Plan: Planning, Design, and Engineering for airport runway construction, expansion of existing runway. Runway light and safety equipment replacement as required by current FAA standards. The project is planned to be completed within the next five years.
Category: Airports
Potential Future Funding Sources: FGRANT LGRANT SGRANT OTHER LOCAL
Subcode: COG District: Colonias? No House District: 38-Hamilton
Senate District: 28-Altamirano County District: 10-Grant
Project Ranking: 2009-02 Capital Outlay Rank: 0

Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	50,000	0	0	0	0	50,000
Engineering/Architectural	0	0	0	0	0	0
Construction	0	6,450,000	4,450,000	0	0	10,900,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	50,000	6,450,000	4,450,000	0	0	10,950,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	100,000	100,000	100,000	100,000	100,000	500,000
Operating Revenues	0	0	0	0	0	0

Current Funding Status

FGRANT	0
LGRANT	0
SGRANT	0
OTHER	0
LOCAL	200,000
Other	0
Matching Funds	0
Total Already Funded	200,000
Amount Not Yet Funded	10,950,000
Total Project Cost	11,150,000

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title:	Fire Department Construction Hatchita												
Description/Justification & Benefits:	Construction of fire department Sub-station for the rural community of Hatchita. This community does not have any fire protection, and the nearest fire support program serving this area is 40 miles away.												
Location:	South of Silver City												
Implementation Plan:	Purchase of property to construct a fire station. Purchase of a pre-manufactured metal building. Equipment and vehicle purchase is planned for the next five years. County Manager												
Category:	Fire	COG District:											
Potential Future Funding Sources:	Colonias?	No	House District: 39-Herrera										
Subcode:	Project Ranking: 2009-03												
	Capital Outlay Rank: 0												
Senate District: 28-Altamirano													
County District: 10-Grant													

Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	10,000	0	0	0	10,000
Planning/Design	0	5,000	0	0	0	5,000
Engineering/Architectural	0	10,000	0	0	0	10,000
Construction	0	200,000	10,000	0	0	210,000
Other	0	0	40,000	50,000	0	90,000
TOTAL NOT YET FUNDED	0	225,000	50,000	50,000	0	325,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	325,000
Total Project Cost	325,000

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: GIS Mapping/Planning Dept
Description/Justification & Benefits: Implement a GIS Planning/Mapping Department to monitor expenditures, revenue, trends, conditions, growth, infrastructure inventory, and long range budget planning. This department will assist in economic development by providing geographical information on services required, business opportunity, and workforce demand, including training.
Location:
Implementation Plan: Equipment purchase, staffing and training would be implemented within the next four years, under the direction of the County Manager, Elected Officials, and Department Heads.
Category: Economic Development
Potential Future Funding FGRANT LGRANT SGRANT
Sources: OTHER LOCAL
Subcode:
Project Ranking: 2009-04
Capital Outlay Rank: 0
COG District: Colonias? No
House District: 38-Hamilton
Senate District: 28-Altamirano
County District: 10-Grant

Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	20,000	0	0	0	0	20,000
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	30,000	200,000	200,000	100,000	0	530,000
TOTAL NOT YET FUNDED	50,000	200,000	200,000	100,000	0	550,000

Has your local government/agency planned for operating expenses for the project when it is completed?

No County Administration operations

Opr Exp and Debt Srvc	0	0	0	0	200,000	200,000
Operating Revenues	0	0	0	0	0	0

Current Funding Status

FGRANT	0
LGRANT	0
SGRANT	0
OTHER	0
LOCAL	50,000
Other	0
Matching Funds	0
Total Already Funded	50,000
Amount Not Yet Funded	550,000
Total Project Cost	600,000

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: GRIP-Full Reconstruction w/ Overlay
Description/Justification & Benefits: Replacement of asphalt on Ridge Road. From City limits 1.5 miles south to entrance to G.C. Solid Waste Landfill.
Location: From city limits 105 miles to B.O.P. South 1 mile to landfill entrance
Implementation Plan: Road Super - County Manager
Category: Hiways/Roads/Streets/Bridges
Potential Future Funding Sources: FGRANT LGRANT SGRANT CDBG OTHER
Subcode: Project Ranking: 2009-05
Capital Outlay Rank: 0

COG District: Colonias? No
House District: 38-Hamilton
Senate District: 28-Altamirano
County District: 10-Grant

Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	10,000	0	0	0	10,000
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	260,000	0	0	260,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	0	10,000	260,000	0	0	270,000

Has your local government/agency planned for operating expenses for the project when it is completed?

No Public transit infrastructure improvement, public service expense

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

FGRANT	0
LGRANT	140,000
SGRANT	0
CDBG	0
OTHER	0
Other	0
Matching Funds	35,000
Total Already Funded	175,000
Amount Not Yet Funded	270,000
Total Project Cost	445,000

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: Public Transportation Terminal Building
Description/Justification & Benefits: Construction of a terminal building to house the public transit system operation Corre Caminos. The program assists welfare to work program, and provides transportation to those residents that do not have a transportation method to satisfy the need to get to sales and services within the tri-county area.
Location: Silver City
Implementation Plan: Purchase and construct a terminal building. The project shall also serve as a housing unit for the transportation vehicles. The project is planned for the next five years. County Manager and Transportation Director
Category: Transit
Potential Future Funding Sources: FGRANT FLOAN SGRANT OTHER
Subcode: Project Ranking: 2009-06 Capital Outlay Rank: 0
COG District: Colonias? No
House District: 38-Hamilton
Senate District: 28-Altamirano
County District: 10-Grant

Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	75,000	0	0	0	75,000
Planning/Design	0	25,000	25,000	0	0	50,000
Engineering/Architectural	0	0	25,000	0	0	25,000
Construction	0	0	0	1,000,000	0	1,000,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	0	100,000	50,000	1,000,000	0	1,150,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

FGRANT	0
FLOAN	0
SGRANT	0
OTHER	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	1,150,000
Total Project Cost	1,150,000

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: Design Hanover Wastewater Treatment Project
Description/Justification & Benefits: Engineering, design, and construction of a wastewater collection/treatment system in the rural community of Hanover. This community consists of several single family dwellings with small lots. The non-compliant septic system is placed in soil that does not leach properly, revealing surface sewage. This project will improve living conditions for these residents, and preserve ground water quality.
Location: East of Silver City
Implementation Plan: Engineering, planning, design, and construction of a wastewater collection system within the next five years. County Manager and Public Works Director
Category: Wastewater
Potential Future Funding Sources: CDBG FGRANT LGRANT SGRANT
Subcode: Project Ranking: 2009-07 Capital Outlay Rank: 0
COG District: No
House District: 38-Hamilton
Senate District: 28-Altamirano
County District: 10-Grant

Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	125,000	125,000	125,000	0	375,000
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	80,000	80,000	80,000	0	240,000
Construction	0	295,000	295,000	295,000	350,000	1,235,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	0	500,000	500,000	500,000	350,000	1,850,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

CDBG	0
FGRANT	0
LGRANT	0
SGRANT	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	1,850,000
Total Project Cost	1,850,000

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title:	Design/Construct Mimbres Waste Treatment							
Description/Justification & Benefits:	Engineering, design, and construction of a wastewater collection/treatment system in the rural community of San Lorenzo. This community consists of several single family dwellings with small lots. Each lot has a domestic well and non-compliant septic system. This project will improve living conditions for these residents, and preserve ground water quality.							
Location:	Silver City							
Implementation Plan:	Engineering, planning, design, and construction of a wastewater collection system within the next five years. County Manager and public Works Director							
Category:	Wastewater							
Potential Future Funding Sources:	CDBG FGRANT LGRANT	Colonias?	No	House District: 38-Hamilton				
Subcode:	SGRANT	Project Ranking: 2010-01 Capital Outlay Rank: 0						
		Senate District: 28-Altamirano County District: 10-Grant						

Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	160,000	0	0	160,000
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	100,000	0	0	100,000
Construction	0	0	740,000	0	50,000	790,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	0	0	1,000,000	0	50,000	1,050,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

CDBG	0
FGRANT	0
LGRANT	0
SGRANT	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	1,050,000
Total Project Cost	1,050,000

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: Construct New County Fair Facility
Description/Justification & Benefits: Property facilities need replacement to comply with code standards, including exhibit barns, grandstands, roping arena, parking, lights, and other infrastructure.
Location: Rural community Cliff/Gila, in Grant County 33 miles West of Silver City
Implementation Plan: Engineering, planning, design and replacement of existing facilities within the ground property. Property aquisition as required. County Manager
Category: Public Parks (local)
Potential Future Funding Sources: FGRANT LGRANT SGRANT OTHER
Subcode: Project Ranking: 2010-02 Capital Outlay Rank: 0
COG District: Colonias? No
House District: 38-Hamilton
Senate District: 28-Altamirano
County District: 10-Grant

Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	130,000	0	0	130,000
Planning/Design	0	0	5,000	0	0	5,000
Engineering/Architectural	0	0	5,000	5,000	0	10,000
Construction	0	0	400,000	400,000	800,000	1,600,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	0	0	540,000	405,000	800,000	1,745,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

FGRANT	0
LGRANT	0
SGRANT	0
OTHER	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	1,745,000
Total Project Cost	1,745,000

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title:	Feasibility Study Mimbres Wastewater System						
Description/Justification & Benefits:	Engineering, design, and construction of a wastewater collection/treatment system in the rural community of San Lorenzo. This community consists of several single family dwellings with small lots. Each lot has a domestic use well and non-compliant septic system. This project will improve living conditions for these residents, and preserve ground water quality.						
Location:	Silver City						
Implementation Plan:	Engineering, planning, design, and construction of a wastewater collection system within the next five years. County Manager and Public Works Director						
Category:	Wastewater						
Potential Future Funding Sources:	CDBG FGRANT LGRANT	Colonias?	No	House District: 39-Herrera			
Subcode:	SGRANT						
	Project Ranking: 2011-01						
	Capital Outlay Rank: 0						
	Senate District: 28-Altamirano						
	County District: 10-Grant						

Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	160,000	0	160,000
Planning/Design	0	0	0	25,000	25,000	50,000
Engineering/Architectural	0	0	0	30,000	10,000	40,000
Construction	0	0	0	350,000	400,000	750,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	0	0	0	565,000	435,000	1,000,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

CDBG	0
FGRANT	0
LGRANT	0
SGRANT	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	1,000,000
Total Project Cost	1,000,000

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: Feasibility Study Mimbres Water System
Description/Justification & Benefits: Engineering, design, and construction of a public water distribution system to serve the rural community that is lacking this infrastructure. The community consists of single family homes placed on small lots. These lots all have septic system and a domestic well. The project will improve the quality of life for these residents and improve the ground water quality.
Location: East of Silver City
Implementation Plan: Engineering, planning, design, and construction of a wastewater collection system within the next five years. County Manager
Category: Water Supply
Potential Future Funding Sources: CDBG FGRANT LGRANT SGRANT
Subcode: COG District: Colonias? No House District: 39-Herrera
Senate District: 28-Altamirano
County District: 10-Grant
Project Ranking: 2011-02
Capital Outlay Rank: 0

Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	10,000	0	10,000
Planning/Design	0	0	0	25,000	0	25,000
Engineering/Architectural	0	0	0	80,000	0	80,000
Construction	0	0	0	700,000	0	700,000
Other	0	0	0	50,000	0	50,000
TOTAL NOT YET FUNDED	0	0	0	865,000	0	865,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

CDBG	0
FGRANT	0
LGRANT	0
SGRANT	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	865,000
Total Project Cost	865,000

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title:	Hanover Water System							
Description/Justification & Benefits:	Engineering, design, and construction to upgrade and expand a public water distribution system to serve the rural that has an inadequate collection and distribution system. The community has lost the pumping system to equipment failure, and has lack of water yield from the well system.							
Location:	East of Silver City							
Implementation Plan:	Engineering, planning, design a water system to upgrade the current inadequate operation. The system may require drilling and additional well to satisfy the demand on the system. The project is planned within the next five years. County Manager and Public Works Director							
Category:	Water Supply							
Potential Future Funding Sources:	Colonias?	COG District:						
	No		House District: 39-Herrera					
Subcode:	Project Ranking: 2011-03							
	Capital Outlay Rank: 0							
	Senate District: 28-Altamirano							
	County District: 10-Grant							

Estimated Costs Not Yet Funded

	2008	2009	2010	2011	2012	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	10,000	0	10,000
Planning/Design	0	0	0	25,000	0	25,000
Engineering/Architectural	0	0	0	40,000	0	40,000
Construction	0	0	0	300,000	300,000	600,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	0	0	0	375,000	300,000	675,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	675,000
Total Project Cost	675,000