

COUNTY OF GRANT
Resolution No.
R-O6-26

A RESOLUTION
ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN (ICIP)

WHEREAS, the County of Grant recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and


WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY Commission that:

1. The County has adopted the attached Infrastructure Capital Improvements Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No. R-05-40

PASSED, APPROVED and ADOPTED by the board of commissioners at its meeting of September 11, 2006.


Henry Torres, Chairman


Charles Kelly, Commissioner


Joseph F. Arellano, Commissioner

ATTEST:


Herny "Howie" Morales, County Clerk

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: Hanover Water System
Description/Justification & Benefits: Engineering, design, and construction to upgrade and expand a public water distribution system to serve the rural that has an inadequate collection and distribution system. The community has lost the pumping system to equipment failure, and has lack of water yield from the well system.
Location: East of Silver City
Implementation Plan: Engineering, planning, design a water system to upgrade the current inadequate operation. The system may require drilling and additional well to satisfy the demand on the system. The project is planned within the next five years. County Manager and Public Works Director
Category: Water Supply
Potential Future Funding Sources: Colonias? No
Subcode: COG District: House District: 39-Herrera
Project Ranking: 2011-03 Senate District: 28-Altamirano
Capital Outlay Rank: 0 County District: 10-Grant

Estimated Costs Not Yet Funded

| | 2008 | 2009 | 2010 | 2011 | 2012 | TOTAL NOT YET FUNDED |
|-----------------------------|----------|----------|----------|----------------|----------------|----------------------|
| Land Acquisition | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| Planning/Design | 0 | 0 | 0 | 25,000 | 0 | 25,000 |
| Engineering/Architectural | 0 | 0 | 0 | 40,000 | 0 | 40,000 |
| Construction | 0 | 0 | 0 | 300,000 | 300,000 | 600,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 0 | 0 | 0 | 375,000 | 300,000 | 675,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|-----------------------|---------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 675,000 |
| Total Project Cost | 675,000 |

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP for Grant County

Contact: Jon Paul Saari
P. O. Box 898
Silver City, NM 88062

Telephone No.: (505) 574-0001

COG District: 5

Fax: (505) 574-0073

Entity Type: CO

Email Address: jpsaari@grantcountynm.co
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Infrastructure Capital Improvement Plan FY 2008-2012

Project Priority Process/Capital Improvement Goals

Project Priority Process

1. Staff assessments; 2. Evaluating trends and conditions of county-provided services; 3. Consideration of information from public input given at commission meetings and public hearings; 4. Using public comments, trends, and conditions results in selecting and prioritizing capital improvement projects.

Capital Improvement Goals

2008-2012 Capital Improvement Goals - GRANT COUNTY DETENTION FACILITY: To accommodate the growing inmate population and comply with unfunded state and federal mandates. This facility is thirty years old and needs capital improvements in order to also meet state compliance. Renovations accomplished in the past and present fiscal years serve only to extend the life of an inadequate facility. The Grant County Commission has determined the need to construct a new facility in compliance with contemporary guidelines in order to meet the future detention needs of the county. GRANT COUNTY COURTHOUSE: Upgrade facility to include design and construction of a heating, cooling and electrical system. Remodel building and insure that facility is ADA compliant. BATAAN MEMORIAL RECREATIONAL PARK: To complete the construction of Phase III for the Bataan Memorial Recreational Park in order to provide a family oriented recreational facility with an emphasis on serving the youth of Grant County. INFRASTRUCTURE IMPROVEMENTS TO THE GRANT COUNTY COLONIAS COMMUNITIES: To implement the construction of water and waste water infrastructure to the Grant County Colonias Communities that are faced with negative environmental conditions. AIRPORT IMPROVEMENTS AND CONSTRUCTION OF INDUSTRIAL PARK: Continual airport runway improvements to meet FFA operating standards and the development of an economic opportunity facility at the airport complex. CONTINUE WITH COUNTY ROADWAY IMPROVEMENTS: In order to improve roadway safety standards, specifically targeting school bus routes and areas of high use. GRANT COUNTY SHOOTING RANGE: Relocate facility due to the population growth in the area and because of environmental concerns regarding lead abatement. Upgrade all county facilities to meet public needs, codes, and standards. THE BOARD OF GRANT COUNTY COMMISSIONERS RECOGNIZE THE NEED FOR CAPITAL IMPROVEMENT PLANNING TO INSURE THE HEALTH, SAFETY, AND WELFARE OF GRANT COUNTY RESIDENTS.

Nature/Effect/Options/Recommendations of Trends

Grant County is currently searching for alternative economic opportunities by attempting to attract industries that would support employment to area residents and maintain economic growth. Currently, the industry that supports the Grant County's economic stability is mining. At this time, trends and issues forecast continual mine closures. Therefore, the County is searching for long range alternate industries to revive and stabilize economic conditions.

Infrastructure Capital Improvement Plan FY 2008-2012

Grant County Project Summary

| Plan Rank | Project Title | Top 5 Rank | Subcode | Category | Funding Sources | 2008 | 2009 | 2010 | 2011 | 2012 | Total |
|-----------|---|------------|---------|--------------------------------|----------------------------------|-----------|-----------|---------|---------|---------|------------|
| 2008-01 | Develop an Industrial Park | 1 | | Economic Development | FGRANT LGRANT SGRANT | 2,300,000 | 350,000 | 720,000 | 0 | 0 | 3,370,000 |
| 2008-02 | Bataan Memorial Park Phase III Construct | 2 | | Public Parks (local) | FGRANT LGRANT SGRANT | 500,000 | 350,000 | 200,000 | 100,000 | 200,000 | 1,350,000 |
| 2008-03 | Courthouse Renovation | 3 | | Adm/Service Facilities (local) | LGRANT FGRANT LFUNDS LBONDS | 500,000 | 500,000 | 0 | 0 | 0 | 1,000,000 |
| 2008-04 | Detention Center Construction | 4 | | Public Safety Equipment/Bldgs | CDBG FGRANT LGRANT LBONDS SGRANT | 4,000,000 | 4,000,000 | 0 | 0 | 0 | 8,000,000 |
| 2008-05 | Widen School Bus Routes | 5 | | Hiways/Roads/Streets/ Bridges | FGRANT LGRANT SGRANT | 162,000 | 120,000 | 120,000 | 120,000 | 120,000 | 642,000 |
| 2008-06 | Develop Public Water Distribution System Hatchita | | | Water Supply | FGRANT LGRANT SGRANT CDBG | 125,000 | 400,000 | 300,000 | 200,000 | 0 | 1,025,000 |
| 2008-07 | Modifications to Sewer System | | | Wastewater | CDBG FGRANT LGRANT SGRANT | 115,000 | 0 | 0 | 0 | 0 | 115,000 |
| 2008-08 | GRIP-Addition to Passing Lanes | | | Hiways/Roads/Streets/ Bridges | FGRANT LGRANT SGRANT | 5,000,000 | 5,000,000 | 0 | 0 | 0 | 10,000,000 |
| 2008-09 | GRIP-Full reconstruction of truck Bypass Road | | | Hiways/Roads/Streets/ Bridges | FGRANT LGRANT SGRANT CDBG | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| 2008-10 | Chip Sealing Projects | | | Hiways/Roads/Streets/ | CDBG FGRANT | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 500,000 |

Monday, September 11, 2006

Grant County/ICIP 08000

Infrastructure Capital Improvement Plan FY 2008-2012

| | | Bridges | LGRANT SGRANT | | | | | | | |
|---------|--|-----------------------------------|-------------------------------|---------|-----------|-----------|-----------|---------|------------|--|
| 2008-11 | County Arterial Improvements | Hiways/Roads/Streets/ Bridges | FGRANT LGRANT SGRANT CDBG | 120,000 | 120,000 | 120,000 | 120,000 | 120,000 | 600,000 | |
| 2008-12 | Vehicle Replace Program | Public Safety Vehicles | FGRANT LGRANT SGRANT CDBG | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 | 625,000 | |
| 2008-13 | Widen and Improve Rd Co-Ops | Hiways/Roads/Streets/ Bridges | FGRANT LGRANT SGRANT CDBG | 120,000 | 120,000 | 120,000 | 120,000 | 120,000 | 600,000 | |
| 2008-14 | Home Land Security Equipment Purchase | Public Safety Equipment/Bldgs | FGRANT | 120,000 | 120,000 | 120,000 | 120,000 | 120,000 | 600,000 | |
| 2008-15 | Boys and Girls Club | Cultural Facilities | LGRANT | 0 | 350,000 | 350,000 | 350,000 | 350,000 | 1,400,000 | |
| 2008-16 | Casa Mia Ranch | Health-Related Cap Infra | LGRANT SGRANT SLOAN FGRANT | 0 | 275,000 | 350,000 | 200,000 | 100,000 | 925,000 | |
| 2009-01 | Renovate Bldg-ADA Compliance | Adm/Service Facilities (local) | CDBG FGRANT LGRANT SGRANT | 0 | 120,000 | 100,000 | 100,000 | 100,000 | 420,000 | |
| 2009-02 | Airport Runway Construction | Airports | FGRANT LGRANT SGRANT | 50,000 | 6,450,000 | 4,450,000 | 0 | 0 | 10,950,000 | |
| 2009-03 | Fire Department Construction Hatchita | Fire | SGRANT LGRANT FGRANT | 0 | 225,000 | 50,000 | 50,000 | 0 | 325,000 | |
| 2009-04 | GIS Mapping/Planning Dept | Economic Development | FGRANT LGRANT SGRANT | 50,000 | 200,000 | 200,000 | 100,000 | 0 | 550,000 | |
| 2009-05 | GRIP-Full Reconstruction w/ Overlay | Hiways/Roads/Streets/ Bridges | FGRANT LGRANT SGRANT CDBG | 0 | 10,000 | 260,000 | 0 | 0 | 270,000 | |
| 2009-06 | Public Transportation Terminal Building | Transit | FGRANT FLOAN SGRANT | 0 | 100,000 | 50,000 | 1,000,000 | 0 | 1,150,000 | |

Monday, September 11, 2006

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Infrastructure Capital Improvement Plan FY 2008-2012

| | | | | | | | | | |
|--------------------|---|----------------------|--------------------------------|---|------------|-----------|-----------|---------|------------|
| 2009-07 | Design Hanover Wastewater Treatment Project | Wastewater | CDBG FGRANT LGRANT SGRANT | 0 | 500,000 | 500,000 | 500,000 | 350,000 | 1,850,000 |
| 2010-01 | Design/Construct Mimbres Waste Treatment | Wastewater | CDBG FGRANT LGRANT SGRANT | 0 | 0 | 1,000,000 | 0 | 50,000 | 1,050,000 |
| 2010-02 | Construct New County Fair Facility | Public Parks (local) | FGRANT LGRANT SGRANT | 0 | 0 | 540,000 | 405,000 | 800,000 | 1,745,000 |
| 2011-01 | Feasibility Study Mimbres Wastewater System | Wastewater | CDBG FGRANT LGRANT SGRANT | 0 | 0 | 0 | 565,000 | 435,000 | 1,000,000 |
| 2011-02 | Feasibility Study Mimbres Water System | Water Supply | CDBG FGRANT LGRANT SGRANT | 0 | 0 | 0 | 865,000 | 0 | 865,000 |
| 2011-03 | Hanover Water System | Water Supply | FGRANT LGRANT SGRANT LFUNDS | 0 | 0 | 0 | 375,000 | 300,000 | 675,000 |
| Grand Total | | | | | 19,535,000 | | 5,515,000 | | 51,752,000 |
| | | | | | 13,537,000 | | 9,775,000 | | 3,390,000 |

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: Develop an Industrial Park
Description/Justification & Benefits: Planning, design, engineering, and construction of an industrial park located at the Grant County airport. Introduction of adequate utilities, roadways, and other infrastructure to support the development of aviation related businesses to the area.
Location: East of Silver City
Implementation Plan: Planning, surveying of suitable sites to host businesses within the airport property. Introduction of required infrastructure, and roadway, taxi way improvements. The projects is to be completed within the next five years. County Manager
Category: Economic Development **COG District:**
Potential Future Funding Sources: FGRANT LGRANT SGRANT Colonias? No **House District:** 38-Hamilton
Subcode: OTHER LFUND **Project Ranking:** 2008-01 **Senate District:** 28-Altamirano
Capital Outlay Rank: 1 **County District:** 10-Grant

Estimated Costs Not Yet Funded

| | 2008 | 2009 | 2010 | 2011 | 2012 | TOTAL NOT YET FUNDED |
|-----------------------------|------------------|----------------|----------------|----------|----------|----------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 55,000 | 0 | 0 | 0 | 0 | 55,000 |
| Engineering/Architectural | 0 | 50,000 | 20,000 | 0 | 0 | 70,000 |
| Construction | 2,245,000 | 300,000 | 700,000 | 0 | 0 | 3,245,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 2,300,000 | 350,000 | 720,000 | 0 | 0 | 3,370,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---------|---------|---------|---------|---------|-----------|
| Opr Exp and Debt Srvc | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 250,000 |
| Operating Revenues | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,250,000 |

Current Funding Status

| | |
|-----------------------|-----------|
| FGRANT | 0 |
| LGRANT | 0 |
| SGRANT | 0 |
| OTHER | 300,000 |
| LFUND | 200,000 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 500,000 |
| Amount Not Yet Funded | 3,370,000 |
| Total Project Cost | 3,870,000 |

Infrastructure Capital Improvement Plan FY 2008-2012

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Explanation:

Promote Economic Development

Project Contact Person:
Jon Paul Saari

Phone Number:
(505) 574-0001

Address:
P. O. box 898, Silver City, NM 88062

Email:
jpsaari@grantcountynm.com

Requested Amount:
500,000

Project Phase:
Phase I

When can the project begin?
2006

The local government that will own and administer this project:

Grant County

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Ben Altamirano
Manuel Herrera
Diane Hamilton

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: Bataan Memorial Park Phase III Construct
Description/Justification & Benefits: Completion of a public facility. The project will include placement of artificial turf on two baseball fields, lighting of the fields and perimeter lighting, pavement of park roadways and trails. The facility is located on a centralized location within the county, serving as a family oriented recreational facility
Location: East of Silver City
Implementation Plan: Ongoing improvements to recreation complex to include turfing, lighting, and hard surfacing of roadway/trails within the complex. The project is planned to be completed within the next three years.
County Manager and Public Works Director
Category: Public Parks (local) **COG District:**
Potential Future Funding Sources: FGRANT LGRANT SGRANT Colonias? No **House District:** 38-Hamilton
Subcode: OTHER LFUNDS **Project Ranking:** 2008-02 **Senate District:** 28-Altamirano
Capital Outlay Rank: 2 **County District:** 10-Grant

Estimated Costs Not Yet Funded

| | 2008 | 2009 | 2010 | 2011 | 2012 | TOTAL NOT YET FUNDED |
|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| Construction | 450,000 | 350,000 | 200,000 | 100,000 | 200,000 | 1,300,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 500,000 | 350,000 | 200,000 | 100,000 | 200,000 | 1,350,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|-----------------------|-----------|
| FGRANT | 0 |
| LGRANT | 0 |
| SGRANT | 0 |
| OTHER | 0 |
| LFUNDS | 50,000 |
| Other | 50,000 |
| Matching Funds | 50,000 |
| Total Already Funded | 150,000 |
| Amount Not Yet Funded | 1,350,000 |
| Total Project Cost | 1,500,000 |

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: Courthouse Renovation
Description/Justification & Benefits: Engineering, design, and renovation of existing facility. Replacement boiler heating with new hearing/cooling system, electrical upgrade, security standard, and code compliance, including ADA requirement, modification of facility. Capital project shall include construct additional courtrooms.
Location: Silver City
Implementation Plan: Engineering, planning, design and replacement of existing facility infrastructure, equipment upgrade, and courthouse operational standard compliance modifications.
Category: County Manager
Potential Future Funding Sources: Adm/Service Facilities (local) LGRANT FGRANT LFUNDS LBONDS
Subcode:

COG District: No
House District: 38-Hamilton
Senate District: 28-Altamirano
County District: 10-Grant

Project Ranking: 2008-03
Capital Outlay Rank: 3

Estimated Costs Not Yet Funded

| | 2008 | 2009 | 2010 | 2011 | 2012 | TOTAL NOT YET FUNDED |
|-----------------------------|----------------|----------------|----------|----------|----------|----------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 50,000 | 50,000 | 0 | 0 | 0 | 100,000 |
| Construction | 450,000 | 450,000 | 0 | 0 | 0 | 900,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 500,000 | 500,000 | 0 | 0 | 0 | 1,000,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---------|--------|--------|--------|--------|---------|
| Opr Exp and Debt Srvc | 40,000 | 40,000 | 40,000 | 50,000 | 45,000 | 215,000 |
| Operating Revenues | 100,000 | 0 | 0 | 0 | 0 | 100,000 |

Current Funding Status

| | |
|-----------------------|-----------|
| LGRANT | 0 |
| FGRANT | 0 |
| LFUNDS | 250,000 |
| LBONDS | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 250,000 |
| Amount Not Yet Funded | 1,000,000 |
| Total Project Cost | 1,250,000 |

Infrastructure Capital Improvement Plan FY 2008-2012

Capital Outlay Project Information

Criterion that best describes this project:
Critical

Explanation:

Project Contact Person:
Jon Paul Saari

Phone Number:
(505) 574-0001

Address:
P. O. Box 898, Silver City, NM 88062

Email:
jpsaari@grantcountynm.com

Requested Amount:
250,000

Project Phase:
Phase II

When can the project begin?
2007

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Ben Altamirano
Manuel Herrera
Diane Hamilton

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: Detention Center Construction
Description/Justification & Benefits: Engineering, design, and construction of a new detention center that will replace the 30 year old facility. The current non-functional facility currently has a design for 45 beds. The new facility will hold 150 beds capacity. and will meet current operational standards. The new facility will improve the safety of the county residents
Location:
Implementation Plan: Planning, design and construction within the next two years
County manager, Commission and Detention Center Administrator
Category: Public Safety Equipment/Bldgs **COG District:**
Potential Future Funding Sources: CDBG FGRANT LGRANT Colonias? No **House District:** 38-Hamilton
LBONDS SGRANT
Subcode: **Project Ranking:** 2008-04 **Senate District:** 28-Altamirano
Capital Outlay Rank: 4 **County District:** 10-Grant

Estimated Costs Not Yet Funded

| | 2008 | 2009 | 2010 | 2011 | 2012 | TOTAL NOT YET FUNDED |
|-----------------------------|------------------|------------------|----------|----------|----------|----------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| Construction | 4,000,000 | 3,000,000 | 0 | 0 | 0 | 7,000,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 4,000,000 | 4,000,000 | 0 | 0 | 0 | 8,000,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---------|---------|---------|---------|---------|-----------|
| Opr Exp and Debt Srvc | 434,650 | 434,650 | 434,650 | 447,689 | 461,120 | 2,212,759 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|-----------------------|------------|
| CDBG | 0 |
| FGRANT | 0 |
| LGRANT | 0 |
| LBONDS | 10,000,000 |
| SGRANT | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 10,000,000 |
| Amount Not Yet Funded | 8,000,000 |
| Total Project Cost | 18,000,000 |

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: Widen School Bus Routes
Description/Justification & Benefits: Recycle with laydown. Roadway is deteriorating and shoulders need repair.
Location: Racetrack Rd - From intersection of US 180 South 2 mile increments
Implementation Plan: Ongoing improvements to school bus routes for the next 5 years
County manager, road superintendent
Category: Hiways/Roads/Streets/Bridges **COG District:**
Potential Future Funding Sources: FGRANT LGRANT SGRANT **Colonias?** No **House District:** 38-Hamilton
Subcode: OTHER **Project Ranking:** 2008-05 **Senate District:** 28-Altamirano
Capital Outlay Rank: 5 **County District:** 10-Grant

Estimated Costs Not Yet Funded

| | 2008 | 2009 | 2010 | 2011 | 2012 | TOTAL NOT YET FUNDED |
|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 | 60,000 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 150,000 | 108,000 | 108,000 | 108,000 | 108,000 | 582,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 162,000 | 120,000 | 120,000 | 120,000 | 120,000 | 642,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|----------------------|---------|--------|--------|--------|--------|---------|
| Opr Exp and Debt Srv | 51,800 | 53,354 | 56,021 | 58,822 | 62,352 | 282,349 |
| Operating Revenues | 273,928 | 91,309 | 0 | 0 | 0 | 365,237 |

Current Funding Status

| | |
|-----------------------|---------|
| FGRANT | 0 |
| LGRANT | 0 |
| SGRANT | 0 |
| OTHER | 0 |
| Other | 50,000 |
| Matching Funds | 0 |
| Total Already Funded | 50,000 |
| Amount Not Yet Funded | 642,000 |
| Total Project Cost | 692,000 |

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: Develop Public Water Distribution System Hatchita
Description/Justification & Benefits: Purchase of existing private water system and develop a public water supply operation. The project will require construction of a water well, tank, and water distribution supply lines. The project will improve the quality of water to this rural community that lacks developed infrastructure. The project will also assist in economic wellness to this community.
Location: South of Silver City
Implementation Plan: Land Purchase, planning, design, and engineering of a water distribution system. Drilling of a new well, purchase/placement of a water tank, and placement of complete water supply lines. The project is planned for the next five years. County Manager and Public Works Director
Category: Water Supply **COG District:**
Potential Future Funding: Colonias? No **House District:** 39-Herrera
Sources:
Subcode: **Project Ranking:** 2008-06 **Senate District:** 28-Altamirano
Capital Outlay Rank: 0 **County District:** 10-Grant

Estimated Costs Not Yet Funded

| | 2008 | 2009 | 2010 | 2011 | 2012 | TOTAL NOT YET FUNDED |
|-----------------------------|----------------|----------------|----------------|----------------|----------|----------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| Engineering/Architectural | 100,000 | 100,000 | 0 | 0 | 0 | 200,000 |
| Construction | 0 | 300,000 | 300,000 | 200,000 | 0 | 800,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 125,000 | 400,000 | 300,000 | 200,000 | 0 | 1,025,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

No the rural community currently has a private public water source. This system is inadequate and the county is establishing non-profit water association along with planning and designing a complete public water source.

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|-----------------------|-----------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 1,025,000 |
| Total Project Cost | 1,025,000 |

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: Modifications to Sewer System
Description/Justification & Benefits: Engineering, design, and construction of a modified sewage collection system to incorporate the operation into a conventional regional treatment plant that offers services to the Village of Santa Clara, Town of Bayard, and planning to include the Town of Hurley. The current treatment method is lacks control to comply with NMED effluent discharge standards.
Location: East of Silver City
Implementation Plan: Engineering, planning, design, and construction, to include abandonment of existing wetland treatment system. Modifications will include placement of lift stations to a main collection line. The project is planned to be completed in the next three years.
County Manager and Public Works Director
Category: Wastewater
Potential Future Funding Sources: CDBG FGRANT LGRANT SGRANT
Subcode: Project Ranking: 2008-07
Capital Outlay Rank: 0
COG District: No
House District: 39-Herrera
Senate District: 28-Altamirano
County District: 10-Grant

Estimated Costs Not Yet Funded

| | 2008 | 2009 | 2010 | 2011 | 2012 | TOTAL NOT YET FUNDED |
|-----------------------------|----------------|----------|----------|----------|----------|----------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| Engineering/Architectural | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| Construction | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 115,000 | 0 | 0 | 0 | 0 | 115,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|-----------------------|---------|
| CDBG | 0 |
| FGRANT | 0 |
| LGRANT | 0 |
| SGRANT | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 115,000 |
| Total Project Cost | 115,000 |

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: GRIP-Addition to Passing Lanes
Description/Justification & Benefits: Widen existing roadway to 4 lane traffic - 4 lane Highway from Bayard to Deming
Location: U.S. 180 Bayard to Deming
Implementation Plan: NMDOT
Category: Hiways/Roads/Streets/Bridges
Potential Future Funding Sources: FGRANT LGRANT SGRANT OTHER
Subcode: OTHER
COG District: No
House District: 38-Hamilton
Senate District: 28-Altamirano
County District: 10-Grant
Colonias? No
Project Ranking: 2008-08
Capital Outlay Rank: 0

Estimated Costs Not Yet Funded

| | 2008 | 2009 | 2010 | 2011 | 2012 | TOTAL NOT YET FUNDED |
|-----------------------------|------------------|------------------|----------|----------|----------|----------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 50,000 | 50,000 | 0 | 0 | 0 | 100,000 |
| Construction | 4,950,000 | 4,950,000 | 0 | 0 | 0 | 9,900,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 5,000,000 | 5,000,000 | 0 | 0 | 0 | 10,000,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?
Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|-----------------------|------------|
| FGRANT | 0 |
| LGRANT | 0 |
| SGRANT | 0 |
| OTHER | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 10,000,000 |
| Total Project Cost | 10,000,000 |

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: GRIP-Full reconstruction of truck Bypass Road
Description/Justification & Benefits: Recycle existing pavement w/overlay - from intersection of US 180 1.9 miles southeast to intersection NM 90.
Location: Truck By-pass from US 180 N. 1.9 miles to NM 90
Implementation Plan: 2008 project plan 1 month
Road Superintendant and County Manager
Category: Hiways/Roads/Streets/Bridges
Potential Future Funding Sources: FGRANT LGRANT SGRANT CDBG OTHER
Subcode:
COG District: No
Colonias? No
House District: 38-Hamilton
Project Ranking: 2008-09
Capital Outlay Rank: 0
Senate District: 28-Altamirano
County District: 10-Grant

Estimated Costs Not Yet Funded

| | 2008 | 2009 | 2010 | 2011 | 2012 | TOTAL NOT YET FUNDED |
|-----------------------------|----------------|----------|----------|----------|----------|----------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 150,000 | 0 | 0 | 0 | 0 | 150,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

No Public transit infrastructure improvements, public service expenses.

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|-----------------------|---------|
| FGRANT | 0 |
| LGRANT | 0 |
| SGRANT | 0 |
| CDBG | 0 |
| OTHER | 0 |
| Other | 50,000 |
| Matching Funds | 0 |
| Total Already Funded | 50,000 |
| Amount Not Yet Funded | 150,000 |
| Total Project Cost | 200,000 |

Infrastructure Capital Improvement Plan FY 2008-2012

Capital Outlay Project Information

Criterion that best describes this**project:**

Necessary

Explanation:

Maintenance of good routes for school buses

Project Contact Person:

Jon Paul Saari

Phone Number:

(505) 574-0001

Address:

P. O. Box 898, Silver City, NM 88062

Email:

jpsaari@grantcountynm.com

Requested Amount:

120,000

Project Phase:**When can the project begin?**

The local government that will own and administer this project:

Grant County

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Ben Altamirano

Manuel Herrera

Diane Hamilton

Infrastructure Capital Improvement Plan FY 2008-2012

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

Existing condition of facility

Project Contact Person:

Jon Paul Saari

Phone Number:

(505) 574-0001

Address:

P. O. Box 898, Silver City, NM 88062

Email:

jpsaari@grantcountynm.com

Requested Amount:

4,000,000

Project Phase:

Phase 1 of 3

When can the project begin?

2007

The local government that will own and administer this project:

Grant County

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Ben Altamirano

Manuel Herrera

Diane Hamilton

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: Chip Sealing Projects
Description/Justification & Benefits: Chip seal part of the Local Road System
Chip sealed roadways that are due for the 5-7 year resurfacing
Location: Various road throughout County
Implementation Plan: Ongoing improvements within the next 5 years
County manager and Road Superintendent
Category: Hiways/Roads/Streets/Bridges
Potential Future Funding Sources: CDBG FGRANT LGRANT SGRANT OTHER
Subcode:
COG District: No
Colonias? No
House District: 39-Herrera
Project Ranking: 2008-10
Capital Outlay Rank: 0
Senate District: 28-Altamirano
County District: 10-Grant

Estimated Costs Not Yet Funded

| | 2008 | 2009 | 2010 | 2011 | 2012 | TOTAL NOT YET FUNDED |
|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 50,000 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 90,000 | 90,000 | 90,000 | 90,000 | 90,000 | 450,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 500,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

No Public transit road infrastructure, public service operation

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|-----------------------|---------|
| CDBG | 0 |
| FGRANT | 0 |
| LGRANT | 0 |
| SGRANT | 0 |
| OTHER | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 500,000 |
| Total Project Cost | 500,000 |

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: County Arterial Improvements
Description/Justification & Benefits: Improve Little Walnut Road/Current Heavy Roadway needs widening to accomodate heavy traffic flow & resurfacing
Location: Little Walnut Road from city limits 5 miles North in 1 mile increments
Implementation Plan: Ongoing within the next 5 years
 County Manager and road super
Category: Hiways/Roads/Streets/Bridges **COG District:**
Potential Future Funding Sources: FGRANT LGRANT SGRANT Colonias? No **House District:** 38-Hamilton
Subcode: CDBG **Project Ranking:** 2008-11 **Senate District:** 28-Altamirano
Capital Outlay Rank: 0 **County District:** 10-Grant

Estimated Costs Not Yet Funded

| | 2008 | 2009 | 2010 | 2011 | 2012 | TOTAL NOT YET FUNDED |
|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 | 60,000 |
| Construction | 108,000 | 108,000 | 108,000 | 108,000 | 108,000 | 540,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 120,000 | 120,000 | 120,000 | 120,000 | 120,000 | 600,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?
 No Public transit infrastructure improvements, public service expenses.

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|-----------------------|---------|
| FGRANT | 0 |
| LGRANT | 0 |
| SGRANT | 0 |
| CDBG | 0 |
| Other | 40,000 |
| Matching Funds | 0 |
| Total Already Funded | 40,000 |
| Amount Not Yet Funded | 600,000 |
| Total Project Cost | 640,000 |

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: Vehicle Replace Program
Description/Justification & Benefits: Replace vehicles that are obsolete and insure the safety of Grant County employees and its citizens.
Location: Silver City
Implementation Plan: Replacement of a vehicle annually for the next 5 years
County Manager
Category: Public Safety Vehicles **COG District:**
Potential Future Funding Sources: FGRANT LGRANT SGRANT Colonias? No **House District:** 38-Hamilton
Subcode: CDBG OTHER **Project Ranking:** 2008-12 **Senate District:** 28-Altamirano
Capital Outlay Rank: 0 **County District:** 10-Grant

Estimated Costs Not Yet Funded

| | 2008 | 2009 | 2010 | 2011 | 2012 | TOTAL NOT YET FUNDED |
|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 | 625,000 |
| TOTAL NOT YET FUNDED | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 | 625,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|-----------------------|---------|
| FGRANT | 0 |
| LGRANT | 0 |
| SGRANT | 0 |
| CDBG | 0 |
| OTHER | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 625,000 |
| Total Project Cost | 625,000 |

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: Widen and Improve Rd Co-Ops
Description/Justification & Benefits: Improvements to current bridge structures throughout Grant County
Location: San Vicente Bridge Crossing, Cottage San Road @Coleman Drive Drainage Structure, Hot Springs Road Bridge, San Francisco St. Bridge
Implementation Plan: Ongoing improvements within the next 5 years
 County Manager and Road Super
Category: Hiways/Roads/Streets/Bridges
Potential Future Funding Sources: FGRANT LGRANT SGRANT CDBG
Subcode:

COG District: No
House District: 38-Hamilton
Senate District: 28-Altamirano
County District: 10-Grant

Project Ranking: 2008-13
Capital Outlay Rank: 0

Estimated Costs Not Yet Funded

| | 2008 | 2009 | 2010 | 2011 | 2012 | TOTAL NOT YET FUNDED |
|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 | 60,000 |
| Construction | 108,000 | 108,000 | 108,000 | 108,000 | 108,000 | 540,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 120,000 | 120,000 | 120,000 | 120,000 | 120,000 | 600,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

No Public transit infrastructure improvements, public service expenses.

| | | | | | | |
|----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Svc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|-----------------------|---------|
| FGRANT | 0 |
| LGRANT | 0 |
| SGRANT | 0 |
| CDBG | 0 |
| Other | 100,000 |
| Matching Funds | 0 |
| Total Already Funded | 100,000 |
| Amount Not Yet Funded | 600,000 |
| Total Project Cost | 700,000 |

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: Home Land Security Equipment Purchase
Description/Justification & Benefits: Purchase equipment and vehicles to assist the protection of the New Mexico/Mexico border. the Federal assistance program will assist counties that border the US/Mexican border, providing public safety.
Location: South of Silver City
Implementation Plan: Purchase of vehicles and required equipment to provide safety and security to the Southern border near the Village of Hatchita. Purchase of equipment is planned for the next three years.
Category: Public Safety Equipment/Bldgs
Potential Future Funding Sources: FEDERAL GRANTS
Subcode:
COG District: No
House District: 38-Hamilton
Project Ranking: 2008-14
Capital Outlay Rank: 0
Senate District: 28-Altamirano
County District: 10-Grant

Estimated Costs Not Yet Funded

| | 2008 | 2009 | 2010 | 2011 | 2012 | TOTAL NOT YET FUNDED |
|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 120,000 | 120,000 | 120,000 | 120,000 | 120,000 | 600,000 |
| TOTAL NOT YET FUNDED | 120,000 | 120,000 | 120,000 | 120,000 | 120,000 | 600,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?
Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|-----------------------|---------|
| FEDERAL GRANTS | 120,000 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 120,000 |
| Amount Not Yet Funded | 600,000 |
| Total Project Cost | 720,000 |

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: Boys and Girls Club
Description/Justification & Benefits: Plan, design, construct, and equip a facility to provide recreational, educational opportunities for the youth. The project will offer after school programs.
Location: South of Silver City
Implementation Plan: The project will include property purchase, building design, construction, and purchase of operational equipment. The project is planned for completion within the next five years.
Category: Cultural Facilities
Potential Future Funding Sources: LEGISLATIVE GRANTS
Subcode:
COG District: No
House District: 39-Herrera
Senate District: 28-Altamirano
County District: 10-Grant
Project Ranking: 2008-15
Capital Outlay Rank: 0

Estimated Costs Not Yet Funded

| | 2008 | 2009 | 2010 | 2011 | 2012 | TOTAL NOT YET FUNDED |
|-----------------------------|----------|----------------|----------------|----------------|----------------|----------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 350,000 | 350,000 | 350,000 | 350,000 | 1,400,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 0 | 350,000 | 350,000 | 350,000 | 350,000 | 1,400,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|-----------------------|-----------|
| LEGISLATIVE GRANTS | 200,000 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 200,000 |
| Amount Not Yet Funded | 1,400,000 |
| Total Project Cost | 1,600,000 |

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: Casa Mia Ranch
Description/Justification & Benefits: Plan, design, construct, and equip a facility to provide recreational, educational, and physical opportunity for the young residents that have physical, and/or mental impairments. The project will offer after school programs.
Location: Centralized area within Grant County
Implementation Plan: The project will include property purchase, building design, construction, and purchase of operational equipment. The project will offer after school programs. County Manager and Special Service Provider
Category: Health-Related Cap Infra **COG District:**
Potential Future Funding: Colonias? No **House District:** 39-Herrera
Sources:
Subcode: **Project Ranking:** 2008-16 **Senate District:** 28-Altamirano
Capital Outlay Rank: 0 **County District:** 10-Grant

Estimated Costs Not Yet Funded

| | 2008 | 2009 | 2010 | 2011 | 2012 | TOTAL NOT YET FUNDED |
|-----------------------------|----------|----------------|----------------|----------------|----------------|----------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 25,000 | 0 | 0 | 0 | 25,000 |
| Construction | 0 | 250,000 | 350,000 | 200,000 | 100,000 | 900,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 0 | 275,000 | 350,000 | 200,000 | 100,000 | 925,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|-----------------------|---------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 925,000 |
| Total Project Cost | 925,000 |

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: Renovate Bldg-ADA Compliance
Description/Justification & Benefits: Engineering, design, and renovation of existing facility. Replace boiler heating with new heating/cooling system, electrical upgrade, security standards, code compliance, including ADA requirements, modifications of facility. Capital project shall include construct additional courtrooms.
Location: Silver City
Implementation Plan: Engineering, planning, design and replacement of existing facility infrastructure, equipment upgrade, and courthouse operational standard compliance modifications. Project time line within the next five years. County Manager
Category: Adm/Service Facilities (local) **COG District:**
Potential Future Funding Sources: CDBG FGRANT LGRANT Colonias? No **House District:** 38-Hamilton
Subcode: SGRANT OTHER **Project Ranking:** 2009-01 **Senate District:** 28-Altamirano
Capital Outlay Rank: 0 **County District:** 10-Grant

Estimated Costs Not Yet Funded

| | 2008 | 2009 | 2010 | 2011 | 2012 | TOTAL NOT YET FUNDED |
|-----------------------------|----------|----------------|----------------|----------------|----------------|----------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 12,000 | 0 | 0 | 0 | 12,000 |
| Construction | 0 | 108,000 | 100,000 | 100,000 | 100,000 | 408,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 0 | 120,000 | 100,000 | 100,000 | 100,000 | 420,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|-----------------------|---------|
| CDBG | 0 |
| FGRANT | 0 |
| LGRANT | 0 |
| SGRANT | 0 |
| OTHER | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 420,000 |
| Total Project Cost | 420,000 |

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: Airport Runway Construction
Description/Justification & Benefits: Construct a new runway, expansion of existing runway, taxi ways, and runway light improvements. The project will meet compliance with FAA operational standards, and promote economic development for Grant County
Location: East of Silver City
Implementation Plan: Planning, Design, and Engineering for airport runway construction, expansion of existing runway. Runway light and safety equipment replacement as required by current FAA standards. The project is planned to be completed within the next five years.
Category: Airports **COG District:**
Potential Future Funding Sources: FGRANT LGRANT SGRANT Colonias? No **House District:** 38-Hamilton
Subcode: OTHER LOCAL **Project Ranking:** 2009-02 **Senate District:** 28-Altamirano
Capital Outlay Rank: 0 **County District:** 10-Grant

Estimated Costs Not Yet Funded

| | 2008 | 2009 | 2010 | 2011 | 2012 | TOTAL NOT YET FUNDED |
|-----------------------------|---------------|------------------|------------------|----------|----------|----------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 6,450,000 | 4,450,000 | 0 | 0 | 10,900,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 50,000 | 6,450,000 | 4,450,000 | 0 | 0 | 10,950,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?
Yes

| | | | | | | |
|----------------------|---------|---------|---------|---------|---------|---------|
| Opr Exp and Debt Svc | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 500,000 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|-----------------------|------------|
| FGRANT | 0 |
| LGRANT | 0 |
| SGRANT | 0 |
| OTHER | 0 |
| LOCAL | 200,000 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 200,000 |
| Amount Not Yet Funded | 10,950,000 |
| Total Project Cost | 11,150,000 |

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: Fire Department Construction Hatchita
Description/Justification & Benefits: Construction of a fire department Sub-station for the rural community of Hatchita. This community does not have any fire protection, and the nearest fire support program serving this area is 40 miles away.
Location: South of Silver City
Implementation Plan: Purchase of property to construct a fire station. Purchase of a pre-manufactured metal building. Equipment and vehicle purchase is planned for the next five years. County Manager
Category: Fire **COG District:**
Potential Future Funding: Colonias? No **House District:** 39-Herrera
Sources:
Subcode: **Project Ranking:** 2009-03 **Senate District:** 28-Altamirano
Capital Outlay Rank: 0 **County District:** 10-Grant

Estimated Costs Not Yet Funded

| | 2008 | 2009 | 2010 | 2011 | 2012 | TOTAL NOT YET FUNDED |
|-----------------------------|----------|----------------|---------------|---------------|----------|----------------------|
| Land Acquisition | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| Planning/Design | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| Engineering/Architectural | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| Construction | 0 | 200,000 | 10,000 | 0 | 0 | 210,000 |
| Other | 0 | 0 | 40,000 | 50,000 | 0 | 90,000 |
| TOTAL NOT YET FUNDED | 0 | 225,000 | 50,000 | 50,000 | 0 | 325,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|-----------------------|---------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 325,000 |
| Total Project Cost | 325,000 |

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: GIS Mapping/Planning Dept
Description/Justification & Benefits: Implement a GIS Planning/Mapping Department to monitor expenditures, revenue, trends, conditions, growth, infrastructure inventory, and long range budget planning. This department will assist in economic development by providing geographical information on services required, business opportunity, and workforce demand, including training.
Location:
Implementation Plan: Equipment purchase, staffing and training would be implemented within the next four years, under the direction of the County Manager, Elected Officials, and Department Heads.
Category: Economic Development **COG District:**
Potential Future Funding Sources: FGRANT LGRANT SGRANT Colonias? No **House District:** 38-Hamilton
Subcode: OTHER LOCAL **Project Ranking:** 2009-04 **Senate District:** 28-Altamirano
Capital Outlay Rank: 0 **County District:** 10-Grant

Estimated Costs Not Yet Funded

| | 2008 | 2009 | 2010 | 2011 | 2012 | TOTAL NOT YET FUNDED |
|-----------------------------|---------------|----------------|----------------|----------------|----------|----------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 30,000 | 200,000 | 200,000 | 100,000 | 0 | 530,000 |
| TOTAL NOT YET FUNDED | 50,000 | 200,000 | 200,000 | 100,000 | 0 | 550,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

No County Administration operations

| | | | | | | |
|-----------------------|---|---|---|---|---------|---------|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|-----------------------|---------|
| FGRANT | 0 |
| LGRANT | 0 |
| SGRANT | 0 |
| OTHER | 0 |
| LOCAL | 50,000 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 50,000 |
| Amount Not Yet Funded | 550,000 |
| Total Project Cost | 600,000 |

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: GRIP-Full Reconstruction w/ Overlay
Description/Justification & Benefits: Replacement of asphalt on Ridge Road. From City limits 1.5 miles south to entrance to G.C. Solid Waste Landfill.
Location: From city limits 105 miles to B.O.P. South 1 mile to landfill entrance
Implementation Plan: Road Super - County Manager
Category: Hiways/Roads/Streets/Bridges **COG District:**
Potential Future Funding Sources: FGRANT LGRANT SGRANT Colonias? No **House District:** 38-Hamilton
Subcode: CDBG OTHER **Project Ranking:** 2009-05 **Senate District:** 28-Altamirano
Capital Outlay Rank: 0 **County District:** 10-Grant

Estimated Costs Not Yet Funded

| | 2008 | 2009 | 2010 | 2011 | 2012 | TOTAL NOT YET FUNDED |
|-----------------------------|----------|---------------|----------------|----------|----------|----------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 260,000 | 0 | 0 | 260,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 0 | 10,000 | 260,000 | 0 | 0 | 270,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

No Public transit infrastructure improvement, public service expense

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|-----------------------|---------|
| FGRANT | 0 |
| LGRANT | 140,000 |
| SGRANT | 0 |
| CDBG | 0 |
| OTHER | 0 |
| Other | 0 |
| Matching Funds | 35,000 |
| Total Already Funded | 175,000 |
| Amount Not Yet Funded | 270,000 |
| Total Project Cost | 445,000 |

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: Public Transportation Terminal Building
Description/Justification & Benefits: Construction of a terminal building to house the public transit system operation Corre Caminos. The program assists welfare to work program, and provides transportation to those residents that do not have a transportation method to satisfy the need to get to sales and services within the tri-county area.
Location: Silver City
Implementation Plan: Purchase and construct a terminal building. The project shall also serve as a housing unit for the transportation vehicles. The project is planned for the next five years. County Manager and Transportation Director
Category: Transit **COG District:**
Potential Future Funding Sources: FGRANT FLOAN SGRANT Colonias? No **House District:** 38-Hamilton
Subcode: OTHER **Project Ranking:** 2009-06 **Senate District:** 28-Altamirano
Capital Outlay Rank: 0 **County District:** 10-Grant

Estimated Costs Not Yet Funded

| | 2008 | 2009 | 2010 | 2011 | 2012 | TOTAL NOT YET FUNDED |
|-----------------------------|----------|----------------|---------------|------------------|----------|----------------------|
| Land Acquisition | 0 | 75,000 | 0 | 0 | 0 | 75,000 |
| Planning/Design | 0 | 25,000 | 25,000 | 0 | 0 | 50,000 |
| Engineering/Architectural | 0 | 0 | 25,000 | 0 | 0 | 25,000 |
| Construction | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 0 | 100,000 | 50,000 | 1,000,000 | 0 | 1,150,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|-----------------------|-----------|
| FGRANT | 0 |
| FLOAN | 0 |
| SGRANT | 0 |
| OTHER | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 1,150,000 |
| Total Project Cost | 1,150,000 |

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: Design Hanover Wastewater Treatment Project
Description/Justification & Benefits: Engineering, design, and construction of a wastewater collection/treatment system in the rural community of Hanover. This community consists of several single family dwellings with small lots. The non-compliant septic system is placed in soil that does not leach properly, revealing surface sewage. This project will improve living conditions for these residents, and preserve ground water quality.
Location: East of Silver City
Implementation Plan: Engineering, planning, design, and construction of a wastewater collection system within the next five years. County Manager and Public Works Director
Category: Wastewater **COG District:**
Potential Future Funding Sources: CDBG FGRANT LGRANT Colonias? No **House District:** 38-Hamilton
Subcode: SGRANT **Project Ranking:** 2009-07 **Senate District:** 28-Altamirano
Capital Outlay Rank: 0 **County District:** 10-Grant

Estimated Costs Not Yet Funded

| | 2008 | 2009 | 2010 | 2011 | 2012 | TOTAL NOT YET FUNDED |
|-----------------------------|----------|----------------|----------------|----------------|----------------|----------------------|
| Land Acquisition | 0 | 125,000 | 125,000 | 125,000 | 0 | 375,000 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 80,000 | 80,000 | 80,000 | 0 | 240,000 |
| Construction | 0 | 295,000 | 295,000 | 295,000 | 350,000 | 1,235,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 0 | 500,000 | 500,000 | 500,000 | 350,000 | 1,850,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|-----------------------|-----------|
| CDBG | 0 |
| FGRANT | 0 |
| LGRANT | 0 |
| SGRANT | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 1,850,000 |
| Total Project Cost | 1,850,000 |

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: Design/Construct Mimbres Waste Treatment

Description/Justification & Benefits: Engineering, design, and construction of a wastewater collection/treatment system in the rural community of San Lorenzo. This community consists of several single family dwellings with small lots. Each lot has a domestic well and non-compliant septic system. This project will improve living conditions for these residents, and preserve ground water quality.

Location: Silver City

Implementation Plan: Engineering, planning, design, and construction of a wastewater collection system within the next five years. County Manager and public Works Director

Category: Wastewater **COG District:**

Potential Future Funding Sources: CDBG FGRANT LGRANT SGRANT **Colonias?** No **House District:** 38-Hamilton

Subcode: **Project Ranking:** 2010-01 **Senate District:** 28-Altamirano
Capital Outlay Rank: 0 **County District:** 10-Grant

Estimated Costs Not Yet Funded

| | 2008 | 2009 | 2010 | 2011 | 2012 | TOTAL NOT YET FUNDED |
|-----------------------------|----------|----------|------------------|----------|---------------|----------------------|
| Land Acquisition | 0 | 0 | 160,000 | 0 | 0 | 160,000 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| Construction | 0 | 0 | 740,000 | 0 | 50,000 | 790,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 0 | 0 | 1,000,000 | 0 | 50,000 | 1,050,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|-----------------------|-----------|
| CDBG | 0 |
| FGRANT | 0 |
| LGRANT | 0 |
| SGRANT | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 1,050,000 |
| Total Project Cost | 1,050,000 |

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: Construct New County Fair Facility
Description/Justification & Benefits: Property facilities need replacement to comply with code standards, including exhibit barns, grandstands, roping arena, parking, lights, and other infrastructure.
Location: Rural community Cliff/Gila. in Grant County 33 miles West of Silver City
Implementation Plan: Engineering, planning, design and replacement of existing facilities within the ground property. Property aquisition as required. County Manager
Category: Public Parks (local) **COG District:**
Potential Future Funding Sources: FGRANT LGRANT SGRANT Colonias? No **House District:** 38-Hamilton
Subcode: OTHER **Project Ranking:** 2010-02 **Senate District:** 28-Altamirano
Capital Outlay Rank: 0 **County District:** 10-Grant

Estimated Costs Not Yet Funded

| | 2008 | 2009 | 2010 | 2011 | 2012 | TOTAL NOT YET FUNDED |
|-----------------------------|----------|----------|----------------|----------------|----------------|----------------------|
| Land Acquisition | 0 | 0 | 130,000 | 0 | 0 | 130,000 |
| Planning/Design | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| Engineering/Architectural | 0 | 0 | 5,000 | 5,000 | 0 | 10,000 |
| Construction | 0 | 0 | 400,000 | 400,000 | 800,000 | 1,600,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 0 | 0 | 540,000 | 405,000 | 800,000 | 1,745,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srv | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|-----------------------|-----------|
| FGRANT | 0 |
| LGRANT | 0 |
| SGRANT | 0 |
| OTHER | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 1,745,000 |
| Total Project Cost | 1,745,000 |

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: Feasibility Study Mimbres Wastewater System
Description/Justification & Benefits: Engineering, design, and construction of a wastewater collection/treatment system in the rural community of San Lorenzo. This community consists of several single family dwellings with small lots. Each lot has a domestic use well and non-compliant septic system. This project will improve living conditions for these residents, and preserve ground water quality.
Location: Silver City
Implementation Plan: Engineering, planning, design, and construction of a wastewater collection system within the next five years.
Category: Wastewater
Potential Future Funding Sources: CDBG FGRANT LGRANT SGRANT
Subcode:

COG District: No
House District: 39-Herrera
Senate District: 28-Altamirano
County District: 10-Grant

Project Ranking: 2011-01
Capital Outlay Rank: 0

Estimated Costs Not Yet Funded

| | 2008 | 2009 | 2010 | 2011 | 2012 | TOTAL NOT YET FUNDED |
|-----------------------------|----------|----------|----------|----------------|----------------|----------------------|
| Land Acquisition | 0 | 0 | 0 | 160,000 | 0 | 160,000 |
| Planning/Design | 0 | 0 | 0 | 25,000 | 25,000 | 50,000 |
| Engineering/Architectural | 0 | 0 | 0 | 30,000 | 10,000 | 40,000 |
| Construction | 0 | 0 | 0 | 350,000 | 400,000 | 750,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 0 | 0 | 0 | 565,000 | 435,000 | 1,000,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|-----------------------|-----------|
| CDBG | 0 |
| FGRANT | 0 |
| LGRANT | 0 |
| SGRANT | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 1,000,000 |
| Total Project Cost | 1,000,000 |

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: Feasibility Study Mimbres Water System
Description/Justification & Benefits: Engineering, design, and construction of a public water distribution system to serve the rural community that is lacking this infrastructure. The community consists of single family homes placed on small lots. These lots all have septic system and a domestic well. The project will improve the quality of life for these residents and improve the ground water quality.
Location: East of Silver City
Implementation Plan: Engineering, planning, design, and construction of a wastewater collection system within the next five years. County Manager
Category: Water Supply **COG District:**
Potential Future Funding Sources: CDBG FGRANT LGRANT SGRANT **Colonias?** No **House District:** 39-Herrera
Subcode: **Project Ranking:** 2011-02 **Senate District:** 28-Altamirano
Capital Outlay Rank: 0 **County District:** 10-Grant

Estimated Costs Not Yet Funded

| | 2008 | 2009 | 2010 | 2011 | 2012 | TOTAL NOT YET FUNDED |
|-----------------------------|----------|----------|----------|----------------|----------|----------------------|
| Land Acquisition | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| Planning/Design | 0 | 0 | 0 | 25,000 | 0 | 25,000 |
| Engineering/Architectural | 0 | 0 | 0 | 80,000 | 0 | 80,000 |
| Construction | 0 | 0 | 0 | 700,000 | 0 | 700,000 |
| Other | 0 | 0 | 0 | 50,000 | 0 | 50,000 |
| TOTAL NOT YET FUNDED | 0 | 0 | 0 | 865,000 | 0 | 865,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|-----------------------|---------|
| CDBG | 0 |
| FGRANT | 0 |
| LGRANT | 0 |
| SGRANT | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 865,000 |
| Total Project Cost | 865,000 |

Infrastructure Capital Improvement Plan FY 2008-2012

ICIP Capital Project Description

Project Title: Hanover Water System
Description/Justification & Benefits: Engineering, design, and construction to upgrade and expand a public water distribution system to serve the rural that has an inadequate collection and distribution system. The community has lost the pumping system to equipment failure, and has lack of water yield from the well system.
Location: East of Silver City
Implementation Plan: Engineering, planning, design a water system to upgrade the current inadequate operation. The system may require drilling and additional well to satisfy the demand on the system. The project is planned within the next five years. County Manager and Public Works Director
Category: Water Supply
Potential Future Funding Sources:
Subcode:

COG District:
Colonias? No
House District: 39-Herrera

Project Ranking: 2011-03
Capital Outlay Rank: 0

Senate District: 28-Altamirano
County District: 10-Grant

Estimated Costs Not Yet Funded

| | 2008 | 2009 | 2010 | 2011 | 2012 | TOTAL NOT YET FUNDED |
|-----------------------------|----------|----------|----------|----------------|----------------|----------------------|
| Land Acquisition | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| Planning/Design | 0 | 0 | 0 | 25,000 | 0 | 25,000 |
| Engineering/Architectural | 0 | 0 | 0 | 40,000 | 0 | 40,000 |
| Construction | 0 | 0 | 0 | 300,000 | 300,000 | 600,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 0 | 0 | 0 | 375,000 | 300,000 | 675,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|-----------------------|---------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 675,000 |
| Total Project Cost | 675,000 |