

COUNTY OF GRANT
Resolution No.
R-08-29

A RESOLUTION
ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN (ICIP)

WHEREAS, the County of Grant recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

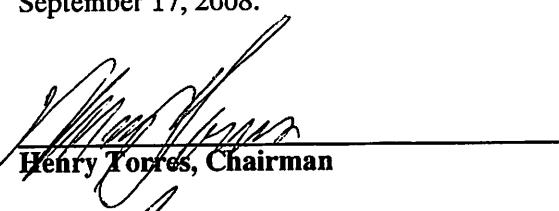
WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

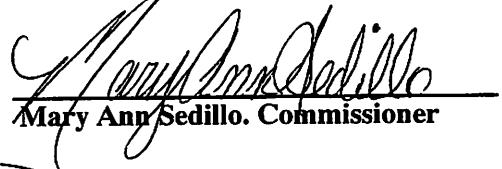
WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

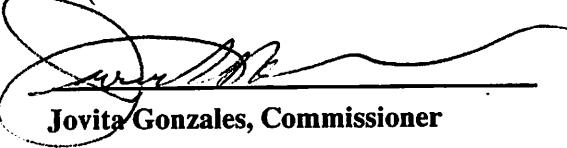
NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY Commission that:

1. The County has adopted the attached Infrastructure Capital Improvements Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No. R-07-48

PASSED, APPROVED and ADOPTED by the board of commissioners at its meeting of September 17, 2008.

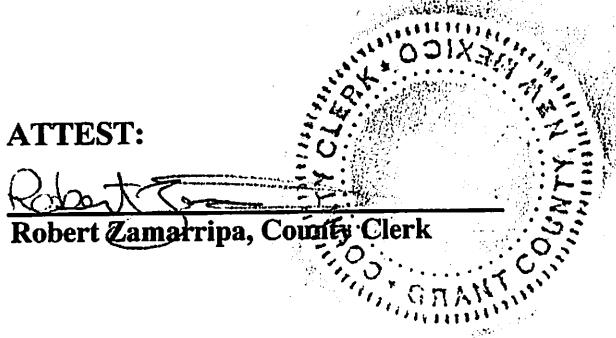

Henry Torres, Chairman


Mary Ann Sedillo, Commissioner


Jovita Gonzales, Commissioner

ATTEST:


Robert Zamarripa, County Clerk



Infrastructure Capital Improvement Plan FY 2010-2014

ICIP for Grant County

Contact:	Jon Paul Saari P. O. Box 898 Silver City, NM 88062	Telephone No.:	(505) 574-0001
COG District:	5	Fax:	(505) 574-0073
Entity Type:	CO	Email Address:	jsaari@grantcountynam.co m

Infrastructure Capital Improvement Plan FY 2010-2014

Project Priority Process/Capital Improvement Goals

Project Priority Process

1. Staff assessments; 2. Evaluating trends and conditions of county-provided services; 3. Consideration of information from public input given at commission meetings and public hearings; 4. Using public comments, trends, and conditions results in selecting and prioritizing capital improvement projects.

Capital Improvement Goals

2010-2014 Capital Improvement Goals - **GRANT COUNTY DETENTION FACILITY:** To accommodate the growing inmate population and comply with unfunded state and federal mandates. This facility is thirty years old and needs capital improvements in order to meet state compliance. Renovations accomplished in the past and present fiscal years serve only to extend the life of an inadequate facility. The Grant County Commission has determined the need to construct a new facility in compliance with contemporary guidelines in order to meet the future detention needs of the county. **GRANT COUNTY COURTHOUSE:** Upgrade facility to include design and continue construction of a heating, cooling and electrical system. Remodel building and insure that facility is ADA compliant. **BATAAN MEMORIAL RECREATIONAL PARK:** Continue construction of Phase IV in order to provide a family oriented recreational facility with an emphasis on serving the youth of Grant County. **INFRASTRUCTURE IMPROVEMENTS TO THE GRANT COUNTY COLONIAS COMMUNITIES:** To implement the construction of water and waste water infrastructure to the Grant County Colonias Communities that are faced with negative environmental conditions. **AIRPORT IMPROVEMENTS AND CONSTRUCTION OF INDUSTRIAL PARK:** Continual airport runway improvements to meet FFA operating standards and the development of an economic opportunity facility at the airport complex. **CONTINUE WITH COUNTY ROADWAY IMPROVEMENTS:** In order to improve roadway safety standards, specifically targeting school bus routes and areas of high use. **GRANT COUNTY SHOOTING RANGE:** Relocate facility due to the population growth in the area and because of environmental concerns regarding lead abatement. Upgrade all county facilities to meet public needs, codes, and standards. **THE BOARD OF GRANT COUNTY COMMISSIONERS RECOGNIZE THE NEED FOR CAPITAL IMPROVEMENT PLANNING TO INSURE THE HEALTH, SAFETY, AND WELFARE OF GRANT COUNTY RESIDENTS.**

Nature/Effect/Options/Recommendations of Trends

Grant County is currently searching for alternative economic opportunities by attempting to attract industries that would support employment to area residents and maintain economic growth. Currently, the industry that supports the Grant County's economic stability is mining. At this time, trends and issues forecast continual mine closures. Therefore, the County is searching for long range alternate industries to revive and stabilize economic conditions.

Infrastructure Capital Improvement Plan FY 2010-2014

Grant County Project Summary

Rank	Project Title	Top 5 Rank	Category	Funding Sources	2010	2011	2012	2013	2014	Total
2010-01	Detention Center Construction	1	Public Safety Equipment/Bldgs	CDBG FGRANT LGRANT LBONDS SGRANT	10,000,000	0	0	0	0	10,000,000
2010-02	Grant County Civic Center	2	Convention Facilities	LGRANT	4,375,000	500,000	0	0	0	4,875,000
2010-03	Bataan Memorial Park Phase IV Construct	3	Public Parks (local)	FGRANT LGRANT SGRANT	100,000	100,000	100,000	50,000	50,000	400,000
2010-04	County Road System Bridge Replacement	4	Hiways/Roads/Streets/ Bridges	FGRANT LGRANT SGRANT CDBG	800,000	400,000	220,000	220,000	220,000	1,860,000
2010-05	Develop Airport Industrial Park	5	Economic Development	FGRANT LGRANT SGRANT	1,850,000	350,000	720,000	0	0	2,920,000
2010-06	Widen School Bus Routes		Hiways/Roads/Streets/ Bridges	FGRANT LGRANT SGRANT	212,000	212,000	212,000	212,000	212,000	1,060,000
2010-07	Modifications to North Hurley Sewer System		Wastewater	CDBG FGRANT LGRANT SGRANT	1,000,000	0	0	0	0	1,000,000
2010-08	GRIP-Full Reconstruction Rosedale Rd		Hiways/Roads/Streets/ Bridges	FGRANT LGRANT SGRANT CDBG	250,000	0	0	0	0	250,000
2010-09	Courthouse Renovation		Adm/Service Facilities (local)	LGRANT FGRANT LFUNDS LBONDS	500,000	2,300,000	150,000	0	0	2,950,000
2010-10	Grant County Senior Centers Roof Replacement		Senior Facilities		85,000	0	0	0	0	85,000

Infrastructure Capital Improvement Plan FY 2010-2014

2010-11	Chip Sealing Projects	Hiways/Roads/Streets/ Bridges	CDBG FGRANT LGRANT SGRANT	200,000	200,000	200,000	200,000	200,000	1,000,000
2010-12	County Arterial Improvements	Hiways/Roads/Streets/ Bridges	FGRANT LGRANT SGRANT CDBG	120,000	200,000	200,000	200,000	200,000	920,000
2010-13	Vehicle Replace Program	Public Safety Vehicles	FGRANT LGRANT SGRANT CDBG	500,000	300,000	300,000	300,000	300,000	1,700,000
2010-14	Home Land Security Equipment Purchase	Public Safety Equipment/Bldgs	FGRANT	120,000	120,000	120,000	120,000	120,000	600,000
2010-15	GIS Mapping/Planning Dept	Economic Development	FGRANT LGRANT SGRANT	50,000	200,000	200,000	100,000	100,000	650,000
2010-16	Construction of Boys/Girls Club Facility	Cultural Facilities	LGRANT	350,000	350,000	350,000	350,000	0	1,400,000
2010-17	Facilities -ADA Compliance	Adm/Service Facilities (local)	CDBG FGRANT LGRANT SGRANT	12,000	400,000	100,000	100,000	100,000	712,000
2010-18	Hatchita Water Association Facility	Water Supply	LGRANT	100,000	0	0	0	0	100,000
2011-01	Airport Runway Construction	Airports	FGRANT LGRANT SGRANT	0	50,000	6,450,000	2,225,000	2,225,000	10,950,000
2011-02	Fort Bayard Economic Development Center	Economic Development	FGRANT LGRANT SGRANT OTHER	0	600,000	100,000	100,000	100,000	900,000
2011-03	Fire Department Construction Hatchita	Fire	SGRANT LGRANT FGRANT	0	225,000	50,000	50,000	50,000	375,000
2011-04	Public Transportation Terminal Building	Transit	LGRANT FLOAN SGRANT	0	50,000	1,000,000	0	0	1,050,000
2011-05	Design Hanover Wastewater	Wastewater	CDBG FGRANT	0	500,000	500,000	500,000	350,000	1,850,000

Infrastructure Capital Improvement Plan FY 2010-2014

Treatment Project		LGRANT SGRANT						
2012-01	Construct New County Fair Facility	Public Parks (local)	FGRANT	LGRANT	0	0	100,000	100,000
			SGRANT					300,000
2012-02	Vietnam Veteran Memorial	Other			0	0	200,000	100,000
							100,000	400,000
2013-01	Design/Construct San Lorenzo Waste Treatment	Wastewater	CDBG	FGRANT	0	0	0	160,000
			LGRANT	SGRANT				890,000
2013-02	San Lorenzo Water System	Water Supply	CDBG	FGRANT	0	0	0	35,000
			LGRANT	SGRANT				830,000
2013-03	Lake Roberts Water System	Water Supply	LGRANT		0	0	0	0
2014-01	Septage Collection Facility	Wastewater	LGRANT	CDBG	0	0	0	950,000
2014-02	North Hurley Park	Public Parks (local)			0	0	0	600,000
Grand Total				7,057,000		5,122,000		51,772,000
					20,624,000	11,272,000		7,697,000

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title:	Detention Center Construction			
Description/Justification & Benefits:	Engineering, design, and construction of a new detention center that will replace the 30 year old facility. We are currently housing up to 75 inmates in a facility that was designed for 45 beds. The new facility will hold 111 beds in order to meet current operational and security standards. Project to include Rehabilitation and Detoxification Center.			
Location:	Silver City			
Implementation Plan:	Planning, design and construction within the next two years County manager, Commission and Detention Center Administrator			
Category:	Public Safety Equipment/Bldgs	COG District:	5	
Potential Future Funding Sources:	CDBG FGRANT LGRANT LBONDS SGRANT	Colonias?	No	House District:
38-Hamilton	Subcode:	Project Ranking:	2010-01	Senate District:
28-Morales		Capital Outlay Rank:	1	County District:
10-Grant				

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	2,500,000	0	0	0	0	2,500,000
Construction	7,500,000	0	0	0	0	7,500,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	10,000,000	0	0	0	0	10,000,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	434,650	434,650	434,650	447,689	461,120	2,212,759
Operating Revenues	0	0	0	0	0	0

Current Funding Status

CDBG	0
FGRANT	0
LGRANT	0
LBONDS	10,000,000
SGRANT	0
Other	0
Matching Funds	0
Total Already Funded	10,000,000
Amount Not Yet Funded	10,000,000
Total Project Cost	20,000,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:	Explanation:
Critical	In order to comply with state corrections facility standards.
Project Contact Person:	Phone Number:
Jon P. Saari	574-0001
Address:	Email:
PO Box 898 Silver City, NM 88062	jsaari@grantcountynm.com
Phase Amount	Amount Requested:
0	10,000,000
Project Phase:	When can the project begin?
Phase 1	2009
The local government that will own and administer this project:	Grant County
Has local government agreed to administer, maintain and operate the capital project?	Yes
Will funds be expended within four (4) years from time the funding is made available?	Yes
Legislators that will be affected by this request:	
28 - Morales, Howie C.	
38 - Hamilton, Dianne	
39 - Martinez, Rudolpho	

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Grant County Civic Center
Description/Justification & Benefits: Acquire and renovate construction of a Multi Purpose Civic Center to host regional and state conventions. The area currently lacks this type of facility. Economic benefit in retail, public services, and lodging is expected within the first year of operation.
Location: Hwy 180/32nd Street Bypass Rd
Implementation Plan: Plan, design, construct, equip and furnish a convention facility. Construction to begin within the next two years. County Manager
Category: Convention Facilities
Potential Future Funding Sources: LGRANT
38-Hamilton Subcode:
28-Morales
10-Grant
COG District: 5
Colonias? No
Project Ranking: 2010-02
Capital Outlay Rank: 2
House District:
Senate District:
County District:

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	3,000,000	0	0	0	0	3,000,000
Planning/Design	25,000	0	0	0	0	25,000
Engineering/Architectural	150,000	0	0	0	0	150,000
Construction	1,200,000	500,000	0	0	0	1,700,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	4,375,000	500,000	0	0	0	4,875,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

Legislative Grant	2,625,000
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	2,625,000
Amount Not Yet Funded	4,875,000
Total Project Cost	7,500,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project: Necessary	Explanation:
Project Contact Person: Jon P. Saari	Phone Number: (575) 574-0001
Address: PO Box 898 Silver City, NM 88062	Email: jsaari@grantcountynm.com
Phase Amount 0	Amount Requested: 4,375,000
Project Phase: Phase 1	When can the project begin? 2008
The local government that will own and administer this project:	Grant County
Has local government agreed to administer, maintain and operate the capital project?	Yes
Will funds be expended within four (4) years from time the funding is made available?	Yes
Legislators that will be affected by this request: 28 - Morales, Howie C. 38 - Hamilton, Dianne M 39 - Martinez, Rodolpho	

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Bataan Memorial Park Phase IV Construct
Description/Justification & Benefits: Completion of a public facility. The project will include the lighting of three baseball fields, property perimeter lighting, recreational equipment, roadways and trails. The facility is located on a centralized location within the county, serving as a family oriented recreational facility
Location: East of Silver City
Implementation Plan: Ongoing improvements to recreation complex to include lighting of fields and perimeter lighting. The project is planned to be completed within the next three years.
Category: County Manager and Public Works Director
Potential Future Funding Sources: FGRANT LGRANT SGRANT
38-Hamilton Subcode: Public Parks (local)
28-Morales
10-Grant

38-Hamilton Subcode:	COG District:	5
28-Morales	Colonias?	Yes
10-Grant	Project Ranking:	2010-03
	Capital Outlay Rank:	3
	House District:	
	Senate District:	
	County District:	

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	100,000	100,000	100,000	50,000	50,000	400,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	100,000	100,000	100,000	50,000	50,000	400,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

FGRANT	0
LGRANT	200,000
SGRANT	0
OTHER	0
LFUNDS	0
Other	0
Matching Funds	0
Total Already Funded	200,000
Amount Not Yet Funded	400,000
Total Project Cost	600,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Explanation:

Project Contact Person: Jon P.Saari **Phone Number:** (575) 574-0001

Address: PO Box 898 Silver City, NM 88062 **Email:** jsaari@grantcountynm.com

Phase Amount 100,000 **Amount Requested:** 100,000

Project Phase: Phase 4 **When can the project begin?** 2010

The local government that will own and administer this project: Grant County

Has local government agreed to administer, maintain and operate the capital project? Yes

Will funds be expended within four (4) years from time the funding is made available? Yes

Legislators that will be affected by this request:

28 - Morales, Howie C.

38 - Hamilton Dianne

39 - Martinez, Rodolpho

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: County Road System Bridge Replacement
Description/Justification & Benefits: Short term upgrade and replacement of bridges owned by the County in compliance with New Mexico Department of Transportation.
 (Inspection of bridges mandated by the National Bridge Inspection Program)
Location: County wide road infrastructure system
Implementation Plan: Ongoing replacement of bridges for the next 5 years
Category: County Manager and Road Super
Potential Future Funding Sources: Hiways/Roads/Streets/Bridges
38-Hamilton Subcode: FGRANT LGRANT SGRANT CDBG
28-Morales
10-Grant

Colonias? No	COG District: 5 Project Ranking: 2010-04 Capital Outlay Rank: 4	House District: Senate District: County District:
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Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	25,000	25,000	5,000	5,000	5,000	65,000
Engineering/Architectural	40,000	40,000	15,000	15,000	15,000	125,000
Construction	735,000	335,000	200,000	200,000	200,000	1,670,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	800,000	400,000	220,000	220,000	220,000	1,860,000

Has your local government/agency planned for operating expenses for the project when it is completed?

No Public transit infrastructure improvements, public service expenses.

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

FGRANT	0
LGRANT	0
SGRANT	0
CDBG	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	1,860,000
Total Project Cost	1,860,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:	Explanation:
Critical	To comply with New Mexico Department of Transportation due to mandated inspection by National Bridge Inspection Program.
Project Contact Person:	Phone Number:
Jon P. Saari	(575) 574-0001
Address:	Email:
PO Box 898 Silver City, NM 88062	jsaari@grantcountynm.com
Phase Amount	Amount Requested:
800,000	800,000
Project Phase:	When can the project begin?
Phase 1	2010
The local government that will own and administer this project:	Grant County
Has local government agreed to administer, maintain and operate the capital project?	Yes
Will funds be expended within four (4) years from time the funding is made available?	Yes
Legislators that will be affected by this request:	
28 - Morales, Howie C.	
38 - Hamilton, Dianne M	
39 - Martinez, Rodolpho	

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Develop Airport Industrial Park
Description/Justification & Benefits: Planning, design, engineering, and construction of an industrial park located at the Grant County airport. Introduction of adequate utilities, roadways, and other infrastructure to support the development of aviation related businesses to the area.
Location: East of Silver City
Implementation Plan: Construction of required infrastructure, and roadway, taxi way improvements. The projects is to be completed within the next five years. County Manager
Category: Economic Development
Potential Future Funding Sources: FGRANT LGRANT SGRANT
38-Hamilton Subcode:
28-Morales
10-Grant

COG District: 5
Colonias? No
Project Ranking: 2010-05
Capital Outlay Rank: 5
House District:
Senate District:
County District:

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	55,000	0	0	0	0	55,000
Engineering/Architectural	0	50,000	20,000	0	0	70,000
Construction	1,795,000	300,000	700,000	0	0	2,795,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	1,850,000	350,000	720,000	0	0	2,920,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	50,000	50,000	50,000	50,000	50,000	250,000
Operating Revenues	250,000	250,000	250,000	250,000	250,000	1,250,000

Current Funding Status

FGRANT	0
LGRANT	400,000
SGRANT	0
OTHER	0
LFUND	0
Other	0
Matching Funds	0
Total Already Funded	400,000
Amount Not Yet Funded	2,920,000
Total Project Cost	3,320,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Project Contact Person: Jon P. Saari **Phone Number:** (575) 574-0001

Address: PO Box 898 Silver City, NM 88062 **Email:** jsaari@grantcountynm.com

Phase Amount 0 **Amount Requested:** 1,850,000

Project Phase: Phase 2 **When can the project begin?** 2010

The local government that will own and administer this project: Grant County

Has local government agreed to administer, maintain and operate the capital project? Yes

Will funds be expended within four (4) years from time the funding is made available? Yes

Legislators that will be affected by this request:

28 - Morales, Howie C,
38 - Hamilton, Dianne M
39 - Martinez, Rodolpho

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Widen School Bus Routes
Description/Justification & Benefits: Recycle with laydown. Roadway is deteriorating and shoulders need repair.
Location: All Bus Routes County Wide
Implementation Plan: Ongoing improvements to school bus routes for the next 5 years
County manager, road superintendent
Category: Hiways/Roads/Streets/Bridges **COG District:** 5
Potential Future Funding Sources: FGRANT LGRANT SGRANT **Colonias?** No **House District:**
38-Hamilton Subcode: **Project Ranking:** 2010-06 **Senate District:**
28-Morales **Capital Outlay Rank:** 0 **County District:**
10-Grant

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	2,000	2,000	2,000	2,000	2,000	10,000
Engineering/Architectural	10,000	10,000	10,000	10,000	10,000	50,000
Construction	200,000	200,000	200,000	200,000	200,000	1,000,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	212,000	212,000	212,000	212,000	212,000	1,060,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	51,800	53,354	56,021	58,822	62,352	282,349
Operating Revenues	273,928	91,309	0	0	0	365,237

Current Funding Status

FGRANT	0
LGRANT	0
SGRANT	0
OTHER	0
Other	162,000
Matching Funds	0
Total Already Funded	162,000
Amount Not Yet Funded	1,060,000
Total Project Cost	1,222,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Explanation:

Project Contact Person: _____ **Phone Number:** _____

Address: _____ **Email:** _____

Phase Amount _____ **Amount Requested:** _____
0 _____ 0

Project Phase: _____ **When can the project begin?** _____

The local government that will own and administer this project: _____

Has local government agreed to administer, maintain and operate the capital project? _____ No

Will funds be expended within four (4) years from time the funding is made available? _____ No

Legislators that will be affected by this request: _____

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Modifications to North Hurley Sewer System
Description/Justification & Benefits: Engineering, design, and construction of a modified sewage collection system to incorporate the operation into a conventional regional treatment plant that offers services to the Village of Santa Clara, Town of Bayard, and planning to include the Town of Hurley. The current treatment method is lacks control to comply with NMED effluent discharge standards.
Location: East of Silver City
Implementation Plan: Engineering, planning, design, and construction, to include abandonment of existing wetland treatment system. Modifications will include placement of lift stations to a main collection line. The project is planned to be completed in the next three years.
Category: County Manager and Public Works Director
Potential Future Funding Sources: CDBG FGRANT LGRANT SGRANT
39-Martinez Subcode: **Colonias?** Yes
28-Morales **Project Ranking:** 2010-07
10-Grant **Capital Outlay Rank:** 0
COG District: 5
House District:
Senate District:
County District:

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	40,000	0	0	0	0	40,000
Planning/Design	18,000	0	0	0	0	18,000
Engineering/Architectural	50,000	0	0	0	0	50,000
Construction	892,000	0	0	0	0	892,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	1,000,000	0	0	0	0	1,000,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

CDBG	0
FGRANT	0
LGRANT	0
SGRANT	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	1,000,000
Total Project Cost	1,000,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Explanation:

Project Contact Person: _____ **Phone Number:** _____

Address: _____ **Email:** _____

Phase Amount _____ **Amount Requested:** _____
0 0

Project Phase: _____ **When can the project begin?** _____

The local government that will own and administer this project: _____

Has local government agreed to administer, maintain and operate the capital project? _____ **No**

Will funds be expended within four (4) years from time the funding is made available? _____ **No**

Legislators that will be affected by this request: _____

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: GRIP-Full Reconstruction Rosedale Rd
Description/Justification & Benefits: Recycle existing pavement w/overlay - from intersection of Silver City limits South 3.4 miles. Full construction and re-alignment due to unsafe curves.
Location: Rosedale Road from Silver City limits South 3.4 miles
Implementation Plan: 2010 project plan 3 months
Road Superintendent and County Manager
Category: Hiways/Roads/Streets/Bridges
Potential Future Funding Sources: FGRANT LGRANT SGRANT CDBG
38-Hamilton Subcode:
28-Morales
10-Grant

		COG District: 5	
Colonias?	No	House District:	
Project Ranking:	2010-08	Senate District:	
	Capital Outlay Rank: 0	County District:	

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	30,000	0	0	0	0	30,000
Engineering/Architectural	50,000	0	0	0	0	50,000
Construction	170,000	0	0	0	0	170,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	250,000	0	0	0	0	250,000

Has your local government/agency planned for operating expenses for the project when it is completed?

No Public transit infrastructure improvements, public service expenses.

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

FGRANT	0
LGRANT	0
SGRANT	162,000
CDBG	0
OTHER	0
Other	50,000
Matching Funds	0
Total Already Funded	212,000
Amount Not Yet Funded	250,000
Total Project Cost	462,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Explanation:

Project Contact Person: _____ **Phone Number:** _____

Address: _____ **Email:** _____

Phase Amount _____ **Amount Requested:** _____
0 _____ 0

Project Phase: _____ **When can the project begin?** _____

The local government that will own and administer this project: _____

Has local government agreed to administer, maintain and operate the capital project? _____ No

Will funds be expended within four (4) years from time the funding is made available? _____ No

Legislators that will be affected by this request: _____

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Courthouse Renovation
Description/Justification & Benefits: Continue engineering, design, and construction of additional courtrooms.
Location: Silver City
Implementation Plan: Engineering, planning, design and construct additional courtrooms to meet operational and security compliance. County Manager
Category: Adm/Service Facilities (local) **COG District:** 5
Potential Future Funding Sources: LGRANT FGRANT LFUNDS **Colonias?** No **House District:**
LBONDS
38-Hamilton **Subcode:** **Project Ranking:** 2010-09 **Senate District:**
28-Morales **Capital Outlay Rank:** 0 **County District:**
10-Grant

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	100,000	50,000	0	0	150,000
Engineering/Architectural	50,000	200,000	0	0	0	250,000
Construction	450,000	2,000,000	100,000	0	0	2,550,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	500,000	2,300,000	150,000	0	0	2,950,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	40,000	40,000	40,000	50,000	45,000	215,000
Operating Revenues	100,000	0	0	0	0	100,000

Current Funding Status

LGRANT	200,000
FGRANT	0
LFUNDS	0
LBONDS	0
Other	0
Matching Funds	0
Total Already Funded	200,000
Amount Not Yet Funded	2,950,000
Total Project Cost	3,150,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Explanation:

Project Contact Person: Jon P. Saari **Phone Number:** (575) 574-0001

Address: PO Box 898 Silver City, NM 88062 **Email:** jsaari@grantcountynm.com

Phase Amount 0 **Amount Requested:** 0

Project Phase: **When can the project begin?**

The local government that will own and administer this project: Grant County

Has local government agreed to administer, maintain and operate the capital project? Yes

Will funds be expended within four (4) years from time the funding is made available? Yes

Legislators that will be affected by this request:

28 - Morales, Howie C
38 - Hamilton, Dianne

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Grant County Senior Centers Roof Replacement
Description/Justification & Benefits: Roof Replacement on the Gila Valley and Mimbres Seniors Centers.
Location: Gila Valley/Mimbres
Implementation Plan: Removal of existing roof and replacement.
Category: Senior Facilities

Potential Future Funding Sources:
38-Hamilton Subcode: **COG District:** 5
28-Morales
10-Grant

Colonias? Yes **House District:**
Project Ranking: 2010-10 **Senate District:**
Capital Outlay Rank: 0 **County District:**

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	85,000	0	0	0	0	85,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	85,000	0	0	0	0	85,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	85,000
Total Project Cost	85,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Critical

Project Contact Person: _____ **Phone Number:** _____

Address: _____ **Email:** _____

Phase Amount _____ **Amount Requested:** _____
0 0

Project Phase: _____ **When can the project begin?** _____

The local government that will own and administer this project: _____

Has local government agreed to administer, maintain and operate the capital project? _____ No

Will funds be expended within four (4) years from time the funding is made available? _____ No

Legislators that will be affected by this request: _____

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Chip Sealing Projects
Description/Justification & Benefits: Chip seal part of the Local Road System
Chip sealed roadways that are due for the 5-7 year resurfacing
Location: Various roads throughout County
Implementation Plan: Ongoing improvements within the next 5 years
County Manager and Road Superintendent
Category: Hiways/Roads/Streets/Bridges
Potential Future Funding Sources: CDBG FGRANT LGRANT SGRANT
39-Martinez Subcode: COG District: 5
28-Morales Project Ranking: 2010-11
10-Grant Capital Outlay Rank: 0
House District:
Senate District:
County District:

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	10,000	10,000	10,000	10,000	10,000	50,000
Engineering/Architectural	0	0	0	0	0	0
Construction	190,000	190,000	190,000	190,000	190,000	950,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	200,000	200,000	200,000	200,000	200,000	1,000,000

Has your local government/agency planned for operating expenses for the project when it is completed?

No Public transit road infrastructure, public service operation

Opr Exp and Debt Srv	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

CDBG	0
FGRANT	0
LGRANT	0
SGRANT	0
OTHER	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	1,000,000
Total Project Cost	1,000,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Explanation:

Project Contact Person: _____ **Phone Number:** _____

Address: _____ **Email:** _____

Phase Amount _____ **Amount Requested:** _____
0 _____ 0

Project Phase: _____ **When can the project begin?** _____

The local government that will own and administer this project: _____

Has local government agreed to administer, maintain and operate the capital project? _____ No

Will funds be expended within four (4) years from time the funding is made available? _____ No

Legislators that will be affected by this request: _____

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: County Arterial Improvements
Description/Justification & Benefits: Improve Little Walnut Road/Current Heavy Roadway needs widening to accommodate heavy traffic flow & resurfacing
Location: Little Walnut Road from city limits 5 miles North in 1 mile increments
Implementation Plan: Ongoing within the next 5 years
 County Manager and Road Superintendent
Category: Hiways/Roads/Streets/Bridges **COG District:** 5
Potential Future Funding Sources: FGRANT LGRANT SGRANT CDBG **Colonias?** No **House District:**
 38-Hamilton Subcode: **Project Ranking:** 2010-12 **Senate District:**
 28-Morales **Capital Outlay Rank:** 0 **County District:**
 10-Grant

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	15,000	0	0	0	0	15,000
Engineering/Architectural	105,000	0	0	0	0	105,000
Construction	0	200,000	200,000	200,000	200,000	800,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	120,000	200,000	200,000	200,000	200,000	920,000

Has your local government/agency planned for operating expenses for the project when it is completed?

No Public transit infrastructure improvements, public service expenses.

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

FGRANT	0
LGRANT	0
SGRANT	0
CDBG	0
	0
Other	40,000
Matching Funds	0
Total Already Funded	40,000
Amount Not Yet Funded	920,000
Total Project Cost	960,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Explanation:

Project Contact Person: _____ **Phone Number:** _____

Address: _____ **Email:** _____

Phase Amount _____ **Amount Requested:** _____
0 _____ 0

Project Phase: _____ **When can the project begin?** _____

The local government that will own and administer this project: _____

Has local government agreed to administer, maintain and operate the capital project? _____ No

Will funds be expended within four (4) years from time the funding is made available? _____ No

Legislators that will be affected by this request: _____

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Vehicle Replace Program
Description/Justification & Benefits: Replace vehicles that are obsolete and insure the safety of Grant County employees and its citizens.
Location: Silver City
Implementation Plan: Replacement of a vehicle annually for the next 5 years
County Manager
Category: Public Safety Vehicles
Potential Future Funding Sources: FGRANT LGRANT SGRANT CDBG
38-Hamilton Subcode:
28-Morales
10-Grant
COG District: 5
Colonias? No
Project Ranking: 2010-13
Capital Outlay Rank: 0
House District:
Senate District:
County District:

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	500,000	300,000	300,000	300,000	300,000	1,700,000
TOTAL NOT YET FUNDED	500,000	300,000	300,000	300,000	300,000	1,700,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

FGRANT	0
LGRANT	0
SGRANT	0
CDBG	0
OTHER	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	1,700,000
Total Project Cost	1,700,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Project Contact Person: Jon P. Saari **Phone Number:** (575) 574-0008

Address: PO Box 898 Silver City 88062 **Email:** jsaari@grantcountynm.com

Phase Amount 0 **Amount Requested:** 0

Project Phase: **When can the project begin?**

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project? No

Will funds be expended within four (4) years from time the funding is made available? No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Home Land Security Equipment Purchase
Description/Justification & Benefits: Purchase equipment and vehicles to assist the protection of the New Mexico/Mexico border. the Federal assistance program will assist counties that border the US/Mexican border, providing public safety.

Location: South of Silver City
Implementation Plan: Purchase of vehicles and required equipment to provide safety and security to the Southern border near the Village of Hatchita. Purchase of equipment is planned for the next three years.

Category: Public Safety Equipment/Bldgs **COG District:** 5
Potential Future Funding Sources: FGRANT **Colonias?** No **House District:**
38-Hamilton Subcode: **Project Ranking:** 2010-14 **Senate District:**
28-Morales **Capital Outlay Rank:** 0 **County District:**
10-Grant

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	120,000	120,000	120,000	120,000	120,000	600,000
TOTAL NOT YET FUNDED	120,000	120,000	120,000	120,000	120,000	600,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvce	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

FEDERAL GRANTS	120,000
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	120,000
Amount Not Yet Funded	600,000
Total Project Cost	720,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Explanation:

Project Contact Person: **Phone Number:**
Jon P. Saari (575) 574-0008

Address: **Email:**
PO Box 898 Silver City jsaari@grantcountynm.com

Phase Amount **Amount Requested:**
0 0

Project Phase: **When can the project begin?**

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project? **No**

Will funds be expended within four (4) years from time the funding is made available? **No**

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: GIS Mapping/Planning Dept
Description/Justification & Benefits: Equip a GIS Planning/Mapping Department to monitor expenditures, revenue, trends, conditions, growth, infrastructure inventory, and long range budget planning. This department will assist in economic development by providing geographical information on services required, business opportunity, and workforce demand, including training.

Location:
Implementation Plan: Equipment purchase would be implemented within the next four years, under the direction of the County Manager, Elected Officials, and Department Heads.

Category: Economic Development
Potential Future Funding Sources: FGRANT LGRANT SGRANT
38-Hamilton Subcode: 28-Morales
10-Grant

COG District: 5
Colonias? No
Project Ranking: 2010-15
Capital Outlay Rank: 0

House District:
Senate District:
County District:

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	20,000	0	0	0	0	20,000
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	30,000	200,000	200,000	100,000	100,000	630,000
TOTAL NOT YET FUNDED	50,000	200,000	200,000	100,000	100,000	650,000

Has your local government/agency planned for operating expenses for the project when it is completed?

No County Administration operations

Opr Exp and Debt Srvce	0	0	0	0	200,000	200,000
Operating Revenues	0	0	0	0	0	0

Current Funding Status

FGRANT	0
LGRANT	0
SGRANT	0
OTHER	0
LOCAL	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	650,000
Total Project Cost	650,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Explanation:

Project Contact Person: _____ **Phone Number:** _____

Address: _____ **Email:** _____

Phase Amount _____ **Amount Requested:** _____
0 _____ 0

Project Phase: _____ **When can the project begin?** _____

The local government that will own and administer this project: _____

Has local government agreed to administer, maintain and operate the capital project? _____ No

Will funds be expended within four (4) years from time the funding is made available? _____ No

Legislators that will be affected by this request: _____

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Construction of Boys/Girls Club Facility
Description/Justification & Benefits: Plan, design, construct, and equip a facility to provide recreational, educational opportunities for the youth. The project will offer after school programs.
Location: South of Silver City
Implementation Plan: The project will include property purchase, building design, construction, and purchase of operational equipment. The project is planned for completion within the next five years.
Category: Cultural Facilities
Potential Future Funding Sources: LGRANT
39-Martinez Subcode: 28-Morales
10-Grant
COG District: 5
Colonias? No
Project Ranking: 2010-16
Capital Outlay Rank: 0
House District:
Senate District:
County District:

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	350,000	350,000	350,000	350,000	0	1,400,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	350,000	350,000	350,000	350,000	0	1,400,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

LEGISLATIVE GRANTS	300,000
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	300,000
Amount Not Yet Funded	1,400,000
Total Project Cost	1,700,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Explanation:

Project Contact Person: Jon P. Saari **Phone Number:** (575) 574-0008

Address: PO Box 898 Silver City 88062 **Email:** jsaari@grantcountynam.com

Phase Amount 0 **Amount Requested:** 0

Project Phase: When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project? No

Will funds be expended within four (4) years from time the funding is made available? No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Facilities -ADA Compliance
Description/Justification & Benefits: Engineering, design, and renovation of existing facilities to meet ADA code compliance.
Location: Silver City
Implementation Plan: Engineering, planning, design and construct existing facility parking lot, ramps, steps, and any other non-compliant conditions. County Manager
Category: Adm/Service Facilities (local) **COG District:** 5
Potential Future Funding Sources: CDBG FGRANT LGRANT SGRANT **Colonias?** No **House District:**
38-Hamilton Subcode: **Project Ranking:** 2010-17 **Senate District:**
28-Morales **Capital Outlay Rank:** 0 **County District:**
10-Grant

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	12,000	0	0	0	0	12,000
Construction	0	400,000	100,000	100,000	100,000	700,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	12,000	400,000	100,000	100,000	100,000	712,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvce	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

CDBG	0
FGRANT	0
LGRANT	0
SGRANT	0
OTHER	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	712,000
Total Project Cost	712,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Explanation:

Project Contact Person: _____ **Phone Number:** _____

Address: _____ **Email:** _____

Phase Amount _____ **Amount Requested:** _____
0 _____ 0

Project Phase: _____ **When can the project begin?** _____

The local government that will own and administer this project: _____

Has local government agreed to administer, maintain and operate the capital project? _____ No

Will funds be expended within four (4) years from time the funding is made available? _____ No

Legislators that will be affected by this request: _____

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Hatchita Water Association Facility
Description/Justification & Benefits: Hatchita Water Association Facility for operations of water system.
Location: Hatchita
Implementation Plan: Plan, design, construct facility for water system
Category: Water Supply
Potential Future Funding Sources: LGRANT
38-Hamilton Subcode: Colonias? Yes COG District: 5
28-Morales Project Ranking: 2010-18 House District:
10-Grant Capital Outlay Rank: 0 Senate District:
County District:

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	100,000	0	0	0	0	100,000
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	100,000	0	0	0	0	100,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

LGRANT	85,000
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	85,000
Amount Not Yet Funded	100,000
Total Project Cost	185,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Critical

Explanation:

Project Contact Person: _____ **Phone Number:** _____

Address: _____ **Email:** _____

Phase Amount _____ **Amount Requested:** _____
0 0

Project Phase: _____ **When can the project begin?** _____

The local government that will own and administer this project: _____

Has local government agreed to administer, maintain and operate the capital project? _____ No

Will funds be expended within four (4) years from time the funding is made available? _____ No

Legislators that will be affected by this request: _____

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Airport Runway Construction
Description/Justification & Benefits: Construct a new runway, taxi ways, and perimeter animal control fencing. The project will meet compliance with FAA operational standards, and promote economic development for Grant County
Location: East of Silver City
Implementation Plan: Planning, Design, and Engineering for airport runway construction. The project is planned to be completed within the next five years.
Category: Airports
Potential Future Funding Sources: FGRANT LGRANT SGRANT
38-Hamilton Subcode:
28-Morales
10-Grant
COG District: 5
Colonias? No
Project Ranking: 2011-01
Capital Outlay Rank: 0
House District:
Senate District:
County District:

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	50,000	0	0	0	50,000
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	6,450,000	2,225,000	2,225,000	10,900,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	0	50,000	6,450,000	2,225,000	2,225,000	10,950,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	100,000	100,000	100,000	100,000	100,000	500,000
Operating Revenues	0	0	0	0	0	0

Current Funding Status

FGRANT	0
LGRANT	0
SGRANT	0
OTHER	0
LOCAL	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	10,950,000
Total Project Cost	10,950,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Explanation:

Project Contact Person: _____ **Phone Number:** _____

Address: _____ **Email:** _____

Phase Amount _____ **Amount Requested:** _____
0 _____ 0

Project Phase: _____ **When can the project begin?** _____

The local government that will own and administer this project: _____

Has local government agreed to administer, maintain and operate the capital project? _____ No

Will funds be expended within four (4) years from time the funding is made available? _____ No

Legislators that will be affected by this request: _____

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Fort Bayard Economic Development Center
Description/Justification & Benefits: Plan, design, assess, rehabilitate, maintain structures at Fort Bayard
Location: Grant County New Mexico
Implementation Plan: Ft. Bayard Community Trust Board, Grant County
Category: Economic Development
Potential Future Funding Sources: FGRANT LGRANT SGRANT
 OTHER
 Colonias? COG District: 5
 No
House District:
39-Martinez Subcode:
28-Morales
10-Grant
Project Ranking: 2011-02
Capital Outlay Rank: 0
Senate District:
County District:

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	600,000	100,000	100,000	100,000	900,000
TOTAL NOT YET FUNDED	0	600,000	100,000	100,000	100,000	900,000

Has your local government/agency planned for operating expenses for the project when it is completed?

No The Ft. Bayard Community Trust Board will provide in their Management Plan a mechanism for self sustainment to pay for operating expenses, until the Trust is allowed to begin to implementation of some of the revenue concepts. To date, that will be when the new hospital is completed.

Opr Exp and Debt Srvc	500,000	500,000	500,000	500,000	500,000	2,500,000
Operating Revenues	0	0	0	0	0	0

Current Funding Status

Legislative Appropriations	100,000
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	100,000
Amount Not Yet Funded	900,000
Total Project Cost	1,000,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Explanation:

Project Contact Person: _____ **Phone Number:** _____

Address: _____ **Email:** _____

Phase Amount _____ **Amount Requested:** _____
0 0

Project Phase: _____ **When can the project begin?** _____

The local government that will own and administer this project: _____

Has local government agreed to administer, maintain and operate the capital project? _____ **No**

Will funds be expended within four (4) years from time the funding is made available? _____ **No**

Legislators that will be affected by this request: _____

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Fire Department Construction Hatchita
Description/Justification & Benefits: Construction of a fire department Sub-station for the rural community of Hatchita. This community does not have any fire protection, and the nearest fire support program serving this area is 40 miles away.
Location: South of Silver City
Implementation Plan: Purchase of property to construct a fire station. Purchase of a pre-manufactured metal building. Equipment and vehicle purchase is planned for the next five years. County Manager
Category: Fire **COG District:** 5
Potential Future Funding Sources: SGRANT LGRANT FGRANT **Colonias?** No **House District:**
39-Martinez Subcode: Project Ranking: 2011-03 **Senate District:**
28-Morales Capital Outlay Rank: 0 **County District:**
10-Grant

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	10,000	0	0	0	10,000
Planning/Design	0	5,000	0	0	0	5,000
Engineering/Architectural	0	10,000	0	0	0	10,000
Construction	0	200,000	10,000	0	50,000	260,000
Other	0	0	40,000	50,000	0	90,000
TOTAL NOT YET FUNDED	0	225,000	50,000	50,000	50,000	375,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

LEGISLATIVE GRANT	0
	8,000
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	8,000
Amount Not Yet Funded	375,000
Total Project Cost	383,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Explanation:

Project Contact Person: _____ **Phone Number:** _____

Address: _____ **Email:** _____

Phase Amount _____ **Amount Requested:** _____
0 _____ 0

Project Phase: _____ **When can the project begin?** _____

The local government that will own and administer this project: _____

Has local government agreed to administer, maintain and operate the capital project? _____ No

Will funds be expended within four (4) years from time the funding is made available? _____ No

Legislators that will be affected by this request: _____

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Public Transportation Terminal Building
Description/Justification & Benefits: Construction of a terminal building to house the public transit system operation Corre Caminos. The program assists welfare to work program, and provides transportation to those residents that do not have a transportation method to satisfy the need to get to sales and services within the tri-county area.
Location: Silver City
Implementation Plan: Purchase and construct a terminal building. The project shall also serve as a housing unit for the transportation vehicles. The project is planned for the next five years. County Manager and Transportation Director
Category: Transit **COG District:** 5
Potential Future Funding Sources: LGRANT FLOAN SGRANT **Colonias?** No **House District:**
38-Hamilton Subcode: Project Ranking: 2011-04 Senate District:
28-Morales Capital Outlay Rank: 0 County District:
10-Grant

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	25,000	0	0	0	25,000
Engineering/Architectural	0	25,000	0	0	0	25,000
Construction	0	0	1,000,000	0	0	1,000,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	0	50,000	1,000,000	0	0	1,050,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvce	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

LEGISLATIVE GRANT	100,000
FLOAN	0
SGRANT	0
OTHER	0
Other	0
Matching Funds	0
Total Already Funded	100,000
Amount Not Yet Funded	1,050,000
Total Project Cost	1,150,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Explanation:

Project Contact Person: _____ **Phone Number:** _____

Address: _____ **Email:** _____

Phase Amount _____ **Amount Requested:** _____
0 0

Project Phase: _____ **When can the project begin?** _____

The local government that will own and administer this project: _____

Has local government agreed to administer, maintain and operate the capital project? _____ **No**

Will funds be expended within four (4) years from time the funding is made available? _____ **No**

Legislators that will be affected by this request: _____

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Design Hanover Wastewater Treatment Project
Description/Justification & Benefits: Engineering, design, and construction of a wastewater collection/treatment system in the rural community of Hanover. This community consists of several single family dwellings with small lots. The non-compliant septic system is placed in soil that does not leach properly, revealing surface sewage. This project will improve living conditions for these residents, and preserve ground water quality.
Location: East of Silver City
Implementation Plan: Engineering, planning, design, and construction of a wastewater collection system within the next five years. County Manager and Public Works Director
Category: Wastewater
Potential Future Funding Sources: CDBG FGRANT LGRANT SGRANT
38-Hamilton Subcode:
28-Morales
10-Grant
COG District: 5
Colonias? No
Project Ranking: 2011-05
House District:
Senate District:
Capital Outlay Rank: 0
County District:

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	125,000	125,000	125,000	0	375,000
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	80,000	80,000	80,000	0	240,000
Construction	0	295,000	295,000	295,000	350,000	1,235,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	0	500,000	500,000	500,000	350,000	1,850,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

CDBG	0
FGRANT	0
LGRANT	0
SGRANT	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	1,850,000
Total Project Cost	1,850,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Explanation:

Project Contact Person: _____ **Phone Number:** _____

Address: _____ **Email:** _____

Phase Amount _____ **Amount Requested:** _____
0 _____ 0

Project Phase: _____ **When can the project begin?** _____

The local government that will own and administer this project: _____

Has local government agreed to administer, maintain and operate the capital project? _____ No

Will funds be expended within four (4) years from time the funding is made available? _____ No

Legislators that will be affected by this request: _____

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Construct New County Fair Facility
Description/Justification & Benefits: Property facilities need replacement to comply with code standards, including exhibit barns, roping arena, parking, lights, and other infrastructure. Replace, construct, and equip concession stand area.
Location: Rural community Cliff/Gila, in Grant County 33 miles West of Silver City
Implementation Plan: Engineering, planning, design and replacement of existing facilities within the ground property. Property acquisition as required.
Category: County Manager
Public Parks (local)
Potential Future Funding Sources: FGRANT LGRANT SGRANT
38-Hamilton Subcode:
28-Morales
10-Grant
COG District: 5
Colonias? No
Project Ranking: 2012-01
Capital Outlay Rank: 0
House District:
Senate District:
County District:

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	100,000	100,000	100,000	300,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	0	0	100,000	100,000	100,000	300,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

FGRANT	0
LGRANT	250,000
SGRANT	0
OTHER	0
Other	0
Matching Funds	0
Total Already Funded	250,000
Amount Not Yet Funded	300,000
Total Project Cost	550,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Explanation:

Project Contact Person: _____ **Phone Number:** _____

Address: _____ **Email:** _____

Phase Amount _____ **Amount Requested:** _____
0 _____ 0

Project Phase: _____ **When can the project begin?** _____

The local government that will own and administer this project: _____

Has local government agreed to administer, maintain and operate the capital project? _____ No

Will funds be expended within four (4) years from time the funding is made available? _____ No

Legislators that will be affected by this request: _____

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Vietnam Veteran Memorial
Description/Justification & Benefits: Plan, design and construct memorial monument at Bataan Memorial Park.
Location: Bataan Memorial Park
Implementation Plan: Plan, design and construct memorial monument at Bataan Memorial Park. County Manager
Category: Other
Potential Future Funding Sources:
38-Hamilton Subcode: Colonias? No House District:
28-Morales Project Ranking: 2012-02 Senate District:
10-Grant Capital Outlay Rank: 0 County District:

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	200,000	100,000	100,000	400,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	0	0	200,000	100,000	100,000	400,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

Legislative Grant	150,000
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	150,000
Amount Not Yet Funded	400,000
Total Project Cost	550,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Explanation:

Project Contact Person: _____ **Phone Number:** _____

Address: _____ **Email:** _____

Phase Amount _____ **Amount Requested:** _____
0 _____ 0 _____

Project Phase: _____ **When can the project begin?** _____

The local government that will own and administer this project: _____

Has local government agreed to administer, maintain and operate the capital project? _____ No

Will funds be expended within four (4) years from time the funding is made available? _____ No

Legislators that will be affected by this request: _____

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Design/Construct San Lorenzo Waste Treatment
Description/Justification & Benefits: Engineering, design, and construction of a wastewater collection/treatment system in the rural community of San Lorenzo. This community consists of several single family dwellings with small lots. Each lot has a domestic well and non-compliant septic system. This project will improve living conditions for these residents, and preserve ground water quality.

Location: Silver City
Implementation Plan: Engineering, planning, design, and construction of a wastewater collection system within the next five years. County Manager and public Works Director

Category: Wastewater
Potential Future Funding Sources: CDBG FGRANT LGRANT SGRANT
38-Hamilton Subcode: Colonias? Yes
28-Morales Project Ranking: 2013-01
10-Grant Capital Outlay Rank: 0

COG District: 5
House District:
Senate District:
County District:

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	160,000	0	160,000
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	100,000	100,000
Construction	0	0	0	0	790,000	790,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	0	0	0	160,000	890,000	1,050,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

CDBG	0
FGRANT	0
LGRANT	0
SGRANT	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	1,050,000
Total Project Cost	1,050,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Explanation:

Project Contact Person: _____ **Phone Number:** _____

Address: _____ **Email:** _____

Phase Amount _____ **Amount Requested:** _____
0 0

Project Phase: _____ **When can the project begin?** _____

The local government that will own and administer this project: _____

Has local government agreed to administer, maintain and operate the capital project? _____ No

Will funds be expended within four (4) years from time the funding is made available? _____ No

Legislators that will be affected by this request: _____

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: San Lorenzo Water System
Description/Justification & Benefits: Engineering, design, and construction of a public water distribution system to serve the rural community that is lacking this infrastructure. The community consists of single family homes placed on small lots. These lots all have septic system and a domestic well. The project will improve the quality of life for these residents and improve the ground water quality.
Location: East of Silver City
Implementation Plan: Engineering, planning, design, and construction of a water distribution system within the next five years. County Manager
Category: Water Supply
Potential Future Funding Sources: CDBG FGRANT LGRANT SGRANT
39-Martinez Subcode: COG District: 5
28-Morales
10-Grant
Colonias? Yes
Project Ranking: 2013-02
House District:
Senate District:
Capital Outlay Rank: 0
County District:

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	10,000	0	10,000
Planning/Design	0	0	0	25,000	0	25,000
Engineering/Architectural	0	0	0	0	80,000	80,000
Construction	0	0	0	0	700,000	700,000
Other	0	0	0	0	50,000	50,000
TOTAL NOT YET FUNDED	0	0	0	35,000	830,000	865,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

CDBG	0
FGRANT	0
LGRANT	0
SGRANT	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	865,000
Total Project Cost	865,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Explanation:

Project Contact Person: _____ **Phone Number:** _____

Address: _____ **Email:** _____

Phase Amount _____ **Amount Requested:** _____
0 _____ 0

Project Phase: _____ **When can the project begin?** _____

The local government that will own and administer this project: _____

Has local government agreed to administer, maintain and operate the capital project? _____ **No**

Will funds be expended within four (4) years from time the funding is made available? _____ **No**

Legislators that will be affected by this request: _____

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Lake Roberts Water System
Description/Justification & Benefits: Plan, design and construct / Horace Desc
Location: Trout Valley Subdivision
Implementation Plan: County Manager
Category: Water Supply
Potential Future Funding Sources: LGRANT
38-Hamilton Subcode: Colonias? No
28-Morales Project Ranking: 2013-03
10-Grant Capital Outlay Rank: 0
COG District: 5
House District:
Senate District:
County District:

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	0	0	0	0	0	0

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	0
Total Project Cost	0

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Project Contact Person: _____ **Phone Number:** _____

Address: _____ **Email:** _____

Phase Amount _____ **Amount Requested:** _____
0 0

Project Phase: _____ **When can the project begin?** _____

The local government that will own and administer this project: _____

Has local government agreed to administer, maintain and operate the capital project? _____ No

Will funds be expended within four (4) years from time the funding is made available? _____ No

Legislators that will be affected by this request: _____

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Septage Collection Facility
Description/Justification & Benefits: Within the next months Grant County will noot have a disposal site for built up septage coming from individual septic tanks. There are over 10,000 septic tanks that on an average need to be emptied every three years. The high cost to ship the septage to a proposed site over 100 miles will create neglect on proper septic tank operations and create a health hazard, also effecting ground water quality.

Location:
Implementation Plan: Plan, design, engineer and construct a dry bed/evaporation ponds that will handle over 100,000 gallons of generated septage per month. The operation should be a public owned operation. County Manager

Category: Wastewater **COG District:** 5
Potential Future Funding Sources: LGRANT CDBG **Colonias?** No **House District:**
38-Hamilton Subcode: Project Ranking: 2014-01 Senate District:
28-Morales Capital Outlay Rank: 0 County District:
10-Grant

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	100,000	100,000
Planning/Design	0	0	0	0	25,000	25,000
Engineering/Architectural	0	0	0	0	25,000	25,000
Construction	0	0	0	0	800,000	800,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	0	0	0	0	950,000	950,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	950,000
Total Project Cost	950,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Explanation:

Project Contact Person: _____ **Phone Number:** _____

Address: _____ **Email:** _____

Phase Amount _____ **Amount Requested:** _____
0 0

Project Phase: _____ **When can the project begin?** _____

The local government that will own and administer this project: _____

Has local government agreed to administer, maintain and operate the capital project? _____ **No**

Will funds be expended within four (4) years from time the funding is made available? _____ **No**

Legislators that will be affected by this request: _____

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: North Hurley Park
Description/Justification & Benefits: Currently equipment is dated back to 1930's no longer meets National Playground Equipment safety standards.
Location: North Hurley
Implementation Plan: Purchase and install new equipment, fencing, and lighting.
Category: Public Parks (local) **COG District:** 5
Potential Future Funding Sources:
38-Hamilton Subcode: Colonias? Yes House District:
28-Morales Capital Outlay Rank: 0 Senate District:
10-Grant County District:

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	600,000	600,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	0	0	0	0	600,000	600,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvce	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	600,000
Total Project Cost	600,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Critical

Explanation:

Project Contact Person: _____ **Phone Number:** _____

Address: _____ **Email:** _____

Phase Amount _____ **Amount Requested:** _____
0 0

Project Phase: _____ **When can the project begin?** _____

The local government that will own and administer this project: _____

Has local government agreed to administer, maintain and operate the capital project? _____ **No**

Will funds be expended within four (4) years from time the funding is made available? _____ **No**

Legislators that will be affected by this request: _____