

RESOLUTION R-10-46

A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2010 AND FOR COUNTY PURPOSE IN THE COUNTY OF GRANT, SILVER CITY, NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF,

WHEREAS, the Board adopted a budget for the County of Grant for the fiscal period beginning the first day of July 2010; and

WHEREAS, unanticipated obligations and revenues have now been revealed requiring and justifying the budgetary increases and transfers as follows;

WHEREAS, it has been determined that resources are available, and are sufficient to provide for requirement as set forth above in the designated funds, respectively; and

WHEREAS, the Manager of the County of Grant has submitted the same to the Board of County Commissioners and the Board has received said recommended adjustments and found them to be acceptable and in conformance with the needs of the County of Grant's budget for the fiscal year beginning July 1, 2010.

	FROM		TO	ADJUSTMENT
CASH TRANSFER:				
COUNTY FIRE PROTECTION 222				
406-33 (County Fire Excise Tax)				
FIRE PROTECTION FUND 209				
418-62 (GC Fire Administration)				
TOTAL	\$	-	\$	-
418-00-1951 Transfer Out	\$	-	\$ (22,771.00)	\$ (22,771.00)
406-00-1950 Transfer In			\$ 22,771.00	\$ 22,771.00
<i>Transfer monies to reimburse Sapillo Fire Dept and Santa Rita Fire Dept. for purchase of Truck.</i>				

	FROM	\$	132,152.00	\$	132,152.00	\$	-
TOTAL		\$	132,152.00	\$	132,152.00	\$	-
418-62-5028 Capital Outlay	\$	29,949.000	\$	7,178.000	\$	(22,771.00)	
406-33-5085 Sapillo Fire Department	\$	14,002.00	\$	25,387.500	\$	11,385.50	
406-33-5072 Santa Rita Fire Department	\$	88,201.00	\$	99,586.500	\$	11,385.50	
<i>Transfer expenditures to reimburse Sapillo Fire Dept and Santa Rita Fire Dept. for purchase of Truck.</i>							

	FROM	\$	223,856.00	\$	223,856.00
TOTAL		\$	223,856.00	\$	223,856.00

470-N1-4706	2011 SP Projects	\$ -	\$ 54,076.000	\$ 54,076.00
470-N1-4707	2011 CAP Projects	\$ -	\$ 113,932.000	\$ 113,932.00
470-N1-4708	2011 SBR Project	\$ -	\$ 55,848.000	\$ 55,848.00

Budget revenues for new EMS Grant, 2011 Road Special Project.

INCREASE EXPENDITURES:

INTERGOVERNMENT GRANT 218

531-39 (Tyrone Fire Dept. EMS Local System Grant)

409-45 (Upper Mimbres Fire Department

TOTAL		\$ -	\$ 414,355.19	\$ 352,832.19
531-39-5028	Capital Outlay	\$ -	\$ 3,000.00	\$ 3,000.00
409-45-5028	Capital Outlay	\$ 42,198.00	\$ 167,204.95	\$ 125,006.95
406-33-5083	Tyrone Fire Dept	\$ 66,019.00	\$ 67,460.24	\$ 1,441.24
406-33-5085	Upper Mimbres Fire Dept	\$ (46,694.00)	\$ (47,166.00)	\$ (472.00)
470-N1-5904	2011 SP Projects	\$ -	\$ 54,076.00	\$ 54,076.00
470-N1-5914	2011 CAP Projects	\$ -	\$ 113,932.00	\$ 113,932.00
470-N1-5924	2011 SBR Project	\$ -	\$ 55,848.00	\$ 55,848.00

Budget expenditures for new EMS Grant, 2011 Road Special Projects and Upper Mimbres Fire Department Fire Truck

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of the County of Grant, Silver City, New Mexico;

Section I: The Budget approved by the Board is hereby amended for fiscal period July 1, 2010 to June 30, 2011 pursuant to the County Manager's aforesaid recommendation.

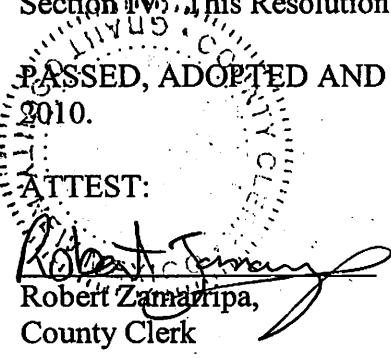
Section II: That the Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by the Resolution.

Section III: The Board of County Commissioners considering the need, safety and welfare of the County of Grant has determined and approved the adoption of this Resolution.

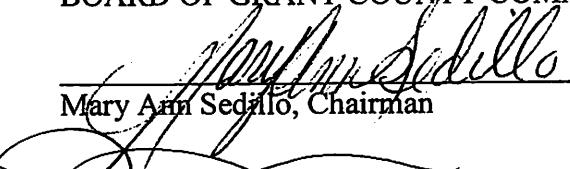
Section IV: This Resolution shall be in full force and effect from and after its passage as provided by law.

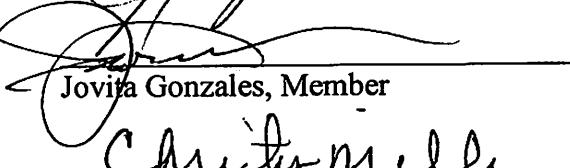
PASSED, ADOPTED AND APPROVED at Grant County, Silver City, New Mexico, this 15th day of November, 2010.

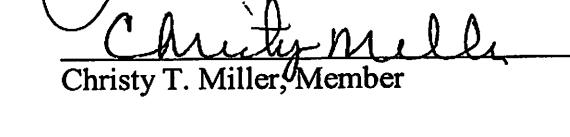
ATTEST:


Robert Zambrano,
County Clerk

BOARD OF GRANT COUNTY COMMISSIONERS:


Mary Ann Sedillo, Chairman


Jovita Gonzales, Member


Christy T. Miller, Member

ENTITY NAME:
FISCAL YEAR:
DFA Resolution Number:

GRANT COUNTY
2011

For Local Government Division use only:

ATTEST: *Robert Zamarripa*
Robert Zamarripa,
County Clerk

— November 15, 2010

Date

Mary Ann Sedillo
Mary Ann Sedillo, Chairman; Board of Grant Council

November 15, 2010

Mary Ann Sedillo, Chairman; Board of Grant County Commissioners