

**COUNTY OF GRANT**  
**RESOLUTION NO. R-10-39**

**A RESOLUTION**  
**ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN (ICIP)**

**WHEREAS**, the County of Grant recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

**WHEREAS**, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

**WHEREAS**, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

**WHEREAS**, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

**NOW, THEREFORE, BE IT RESOLVED** by the Grant County Board of Commissioners that:

1. The County has adopted the attached Infrastructure Capital Improvements Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No. R-09-34

**PASSED, APPROVED and ADOPTED** by the Grant County Board of Commissioners on September 23, 2010, in Silver City, Grant County, New Mexico.

**Grant County Board of Commissioners**

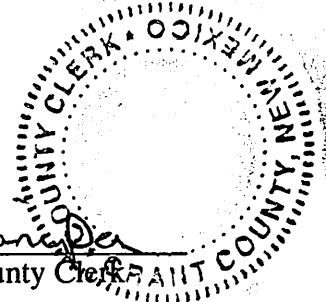
  
Mary Ann Sedillo, Chairwoman/District 1

  
Jovita Gonzales, Commissioner District 2

  
Christy Miller, Commissioner District 3

Attest:

  
Robert Zamarrin, County Clerk



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## Infrastructure Capital Improvement Plan FY 2011-2015

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### Grant County Project Summary

Rank	Project Title	Top 5 Rank	Category	Funding Sources	2011	2012	2013	2014	2015	Total
2011-01	Detention Center Construction	1	Public Safety Equipment/Bldgs	CDBG FGRANT LGRANT LBONDS SGRANT	10,000,000	0	0	0	0	10,000,000
2011-02	Grant County Civic Center	2	Convention Facilities	LGRANT	4,375,000	500,000	0	0	0	4,875,000
2011-03	Bataan Memorial Park Phase IV Construct	3	Public Parks (local)	FGRANT LGRANT SGRANT	100,000	100,000	100,000	50,000	50,000	400,000
2011-04	Modifications to North Hurley Sewer System	4	Wastewater	CDBG FGRANT LGRANT SGRANT	1,000,000	0	0	0	0	1,000,000
2011-05	Courthouse Renovation	5	Adm/Service Facilities (local)	LGRANT FGRANT LFUNDS LBONDS	500,000	2,300,000	150,000	0	0	2,950,000
2011-06	Develop Airport Industrial Park		Economic Development	FGRANT LGRANT SGRANT	1,850,000	350,000	720,000	0	0	2,920,000
2011-07	Public Transportation Terminal Building		Transit	LGRANT FLOAN SGRANT	0	0	0	0	0	0
2011-08	GRIP-Full Reconstruction Rosedale Rd		Hiways/Roads/Streets/ Bridges	FGRANT LGRANT SGRANT CDBG	0	0	0	0	0	0
2011-09	County Road System Bridge Replacement		Hiways/Roads/Streets/ Bridges	FGRANT LGRANT SGRANT CDBG	800,000	400,000	220,000	220,000	220,000	1,860,000
2011-10	Grant County Senior Centers Roof Replacement		Senior Facilities		0	0	0	0	0	0

## Infrastructure Capital Improvement Plan FY 2011-2015

2011-11	County Arterial Improvements	Hiways/Roads/Streets/ Bridges	FGRANT LGRANT SGRANT CDBG	120,000	200,000	200,000	200,000	200,000	920,000
2011-12	River Walk/Cameron Creek Trail	Public Parks (local)	LGRANT FGRANT FLOAN	25,000	100,000	100,000	0	0	225,000
2011-13	Senior Assisted Living Facility	Housing-Related Cap Infra	FGRANT OTHER	250,000	25,000	250,000	25,000	25,000	575,000
2012-01	Construct New County Fair Facility	Public Parks (local)	FGRANT LGRANT SGRANT	0	0	100,000	100,000	100,000	300,000
2012-02	Widen School Bus Routes	Hiways/Roads/Streets/ Bridges	FGRANT LGRANT SGRANT	0	230,000	230,000	230,000	230,000	920,000
2012-03	Fire Department Construction Hatchita	Fire	SGRANT LGRANT FGRANT	0	225,000	50,000	50,000	50,000	375,000
2012-04	Vietnam Veteran Memorial	Other		0	0	200,000	100,000	100,000	400,000
2012-05	Fort Bayard Economic Development Center	Economic Development	FGRANT LGRANT SGRANT OTHER	0	600,000	100,000	100,000	100,000	900,000
2012-06	GIS Mapping/Planning Dept	Economic Development	FGRANT LGRANT SGRANT	0	230,000	200,000	100,000	100,000	630,000
2012-07	Chip Sealing Projects	Hiways/Roads/Streets/ Bridges	CDBG FGRANT LGRANT SGRANT	0	200,000	200,000	200,000	200,000	800,000
2012-08	Design Hanover Wastewater Treatment Project	Wastewater	CDBG FGRANT LGRANT SGRANT	0	500,000	500,000	500,000	350,000	1,850,000
2012-09	Home Land Security Equipment Purchase	Public Safety Equipment/Bldgs	FGRANT	0	120,000	120,000	120,000	120,000	480,000
2012-10	Hatchita Water Association Facility	Water Supply	LGRANT	0	50,000	0	0	0	50,000

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## Infrastructure Capital Improvement Plan FY 2011-2015

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2013-01	Design/Construct San Lorenzo Waste Treatment	Wastewater	CDBG FGRANT LGRANT SGRANT	0	0	15,000	160,000	890,000	1,065,000
2013-02	Airport Runway Construction	Airports	FGRANT LGRANT SGRANT	0	0	6,500,000	2,225,000	2,225,000	10,950,000
2013-03	Facilities -ADA Compliance	Adm/Service Facilities (local)	CDBG FGRANT LGRANT SGRANT	0	0	430,000	100,000	100,000	630,000
2013-04	San Lorenzo Water System	Water Supply	CDBG FGRANT LGRANT SGRANT	0	0	0	35,000	830,000	865,000
2013-05	Lake Roberts Water System	Water Supply	LGRANT	0	0	35,000	5,000,000	0	5,035,000
2013-06	Vehicle Replace Program	Public Safety Vehicles	FGRANT LGRANT SGRANT CDBG	0	0	300,000	300,000	300,000	900,000
2013-07	North Hurley Park	Public Parks (local)		0	0	10,000	300,000	600,000	910,000
<b>Grand Total</b>						6,130,000	10,115,000		52,785,000
				19,020,000		10,730,000		6,790,000	