

COUNTY OF GRANT

RESOLUTION NO. R-10-39

A RESOLUTION ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN (ICIP)

WHEREAS, the County of Grant recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

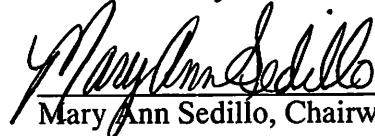
WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED by the Grant County Board of Commissioners that:

1. The County has adopted the attached Infrastructure Capital Improvements Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No. R-09-34

PASSED, APPROVED and ADOPTED by the Grant County Board of Commissioners on September 23, 2010, in Silver City, Grant County, New Mexico.

Grant County Board of Commissioners



Mary Ann Sedillo, Chairwoman/District 1

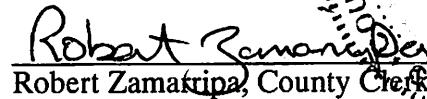


Joyita Gonzales, Commissioner District 2

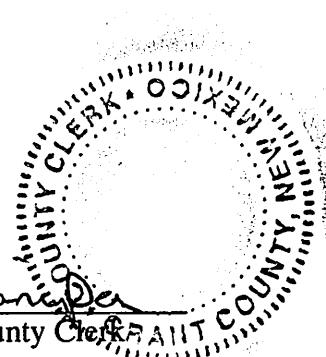


Christy Miller, Commissioner District 3

Attest:



Robert Zamora, County Clerk



Infrastructure Capital Improvement Plan FY 2011-2015

Grant County Project Summary

Rank	Project Title	Top 5 Rank	Category	Funding Sources	2011	2012	2013	2014	2015	Total
2011-01	Detention Center Construction	1	Public Safety Equipment/Bldgs	CDBG FGRANT LGRANT LBONDS SGRANT	10,000,000	0	0	0	0	10,000,000
2011-02	Grant County Civic Center	2	Convention Facilities	LGRANT	4,375,000	500,000	0	0	0	4,875,000
2011-03	Bataan Memorial Park Phase IV Construct	3	Public Parks (local)	FGRANT LGRANT SGRANT	100,000	100,000	100,000	50,000	50,000	400,000
2011-04	Modifications to North Hurley Sewer System	4	Wastewater	CDBG FGRANT LGRANT SGRANT	1,000,000	0	0	0	0	1,000,000
2011-05	Courthouse Renovation	5	Adm/Service Facilities (local)	LGRANT FGRANT LFUNDS LBONDS	500,000	2,300,000	150,000	0	0	2,950,000
2011-06	Develop Airport Industrial Park		Economic Development	FGRANT LGRANT SGRANT	1,850,000	350,000	720,000	0	0	2,920,000
2011-07	Public Transportation Terminal Building		Transit	LGRANT FLOAN SGRANT	0	0	0	0	0	0
2011-08	GRIP-Full Reconstruction Rosedale Rd		Hiways/Roads/Streets/ Bridges	FGRANT LGRANT SGRANT CDBG	0	0	0	0	0	0
2011-09	County Road System Bridge Replacement		Hiways/Roads/Streets/ Bridges	FGRANT LGRANT SGRANT CDBG	800,000	400,000	220,000	220,000	220,000	1,860,000
2011-10	Grant County Senior Centers Roof Replacement		Senior Facilities		0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY 2011-2015

2011-11	County Arterial Improvements	Hiways/Roads/Streets/ Bridges	FGRANT SGRANT	120,000	200,000	200,000	200,000	200,000	920,000
2011-12	River Walk/Cameron Creek Trail	Public Parks (local)	LGRANT FGRANT FLOAN	25,000	100,000	100,000	0	0	225,000
2011-13	Senior Assisted Living Facility	Housing-Related Cap Infra	FGRANT OTHER	250,000	25,000	250,000	25,000	25,000	575,000
2012-01	Construct New County Fair Facility	Public Parks (local)	FGRANT LGRANT SGRANT	0	0	100,000	100,000	100,000	300,000
2012-02	Widen School Bus Routes	Hiways/Roads/Streets/ Bridges	FGRANT LGRANT SGRANT	0	230,000	230,000	230,000	230,000	920,000
2012-03	Fire Department Construction Hatchita	Fire	SGRANT LGRANT FGRANT	0	225,000	50,000	50,000	50,000	375,000
2012-04	Vietnam Veteran Memorial	Other		0	0	200,000	100,000	100,000	400,000
2012-05	Fort Bayard Economic Development Center	Economic Development	FGRANT LGRANT SGRANT OTHER	0	600,000	100,000	100,000	100,000	900,000
2012-06	GIS Mapping/Planning Dept	Economic Development	FGRANT LGRANT SGRANT	0	230,000	200,000	100,000	100,000	630,000
2012-07	Chip Sealing Projects	Hiways/Roads/Streets/ Bridges	CDBG FGRANT LGRANT SGRANT	0	200,000	200,000	200,000	200,000	800,000
2012-08	Design Hanover Wastewater Treatment Project	Wastewater	CDBG FGRANT LGRANT SGRANT	0	500,000	500,000	500,000	350,000	1,850,000
2012-09	Home Land Security Equipment Purchase	Public Safety Equipment/Bldgs	FGRANT	0	120,000	120,000	120,000	120,000	480,000
2012-10	Hatchita Water Association Facility	Water Supply	LGRANT	0	50,000	0	0	0	50,000

Infrastructure Capital Improvement Plan FY 2011-2015

2013-01	Design/Construct San Lorenzo Waste Treatment	Wastewater	CDBG FGRANT LGRANT SGRANT	0	0	15,000	160,000	890,000	1,065,000
2013-02	Airport Runway Construction	Airports	FGRANT LGRANT SGRANT	0	0	6,500,000	2,225,000	2,225,000	10,950,000
2013-03	Facilities -ADA Compliance	Adm/Service Facilities (local)	CDBG FGRANT LGRANT SGRANT	0	0	430,000	100,000	100,000	630,000
2013-04	San Lorenzo Water System	Water Supply	CDBG FGRANT LGRANT SGRANT	0	0	0	35,000	830,000	865,000
2013-05	Lake Roberts Water System	Water Supply	LGRANT	0	0	35,000	5,000,000	0	5,035,000
2013-06	Vehicle Replace Program	Public Safety Vehicles	FGRANT LGRANT SGRANT CDBG	0	0	300,000	300,000	300,000	900,000
2013-07	North Hurley Park	Public Parks (local)		0	0	10,000	300,000	600,000	910,000
			Grand Total		6,130,000		10,115,000		52,785,000
					19,020,000		10,730,000		6,790,000