

Approved 5-13-10 KKH

RESOLUTION R-10-20

A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2009 AND FOR COUNTY PURPOSE IN THE COUNTY OF GRANT, SILVER CITY, NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF,

WHEREAS, the Board adopted a budget for the County of Grant for the fiscal period beginning the first day of July 2009; and

WHEREAS, unanticipated obligations and revenues have now been revealed requiring and justifying the budgetary increases and transfers as follows;

WHEREAS, it has been determined that resources are available, and are sufficient to provide for requirement as set forth above in the designated funds, respectively; and

WHEREAS, the Manager of the County of Grant has submitted the same to the Board of County Commissioners and the Board has received said recommended adjustments and found them to be acceptable and in conformance with the needs of the County of Grant's budget for the fiscal year beginning July 1, 2009.

		FROM	TO	ADJUSTMENT
CASH TRANSFER:				
COUNTY FIRE PROTECTION 209				
Tyrone Fire Department (414)				
INTERGOVERNMENTAL GRANTS 218				
426-39 (Tyrone Fire Dept Rural Fire Assistance Grant)				
CAPITAL PROJECTS 300				
447-RE (Airport Fencing & Marking Grant)				
ENTERPRISE FUND 500				
454-55 (Grant County Airport)				
TOTAL		\$ -	\$ -	\$ -
454001951	Transfer Out	\$ -	\$ (15,974.00)	\$ (15,974.00)
447RE1950	Transfer In	\$ -	\$ 15,974.00	\$ 15,974.00
414001951	Transfer Out	\$ -	\$ (4,860.00)	\$ (4,860.00)
626391959	Transfer In	\$ -	\$ 4,860.00	\$ 4,860.00

Transfer monies for required match for the Airport Grant and FEMA Grant for the TFD

BUDGET TRANSFER:

Law Enforcement Protection Fund 211

405-30 (Law Enforcement)

TOTAL	\$ 43,400.00	\$ 43,400.00	\$ -
405305076	Equip. Operating Expense	\$ 30,000.00	\$ (10,000.00)
405305118	Training	\$ 13,400.00	\$ 10,000.00

Transfer budget for additional training.

INCREASE REVENUE

GENERAL FUND 401

401-08 (Law Enforcement)

EMS FUND 206

427-70 (GRMC EMS Grant)

531-39 (Tyrone Fire Dept Local Systems Grant)

531-36 (Mimbres Valley EMS Local Systems Grant)

RECREATION FUND 217

404-GD (2008 Gila Valley Library GO Bond Act)

INTERGOVERNMENTAL GRANTS 218

647-SD (2010 STEP GRANT)

662-PE (2010 Corre Caminos Admin Grant)

662-PF (2010 Corre Caminos Operating Grant)

633-J1 (2010 Juvenile Delinquency Grant)

626-39 (Tyrone Fire Dept Rural Fire Assistance Grant)

OTHER 299

506-MF (Grant County Business Center)

CAPITAL PROJECTS FUND 300

470-N0 (Road Special Projects)

447-RE (Airport Fencing & Marking Grant)

TOTAL

		\$	-	\$	2,106,620.67	\$2,106,620.67
470N04563	Receipts	\$	-	\$	253,056.00	\$ 253,056.00
647SD4563	Receipts	\$	-	\$	7,957.540	\$ 7,957.54
427704563	Receipts	\$	-	\$	65,000.000	\$ 65,000.00
531394563	Receipts	\$	-	\$	3,000.000	\$ 3,000.00
521364563	Receipts	\$	-	\$	2,000.000	\$ 2,000.00
404GD4563	Receipts	\$	-	\$	8,014.130	\$ 8,014.13
506MF4563	Receipts	\$	-	\$	20,500.000	\$ 20,500.00
662PE4563	Receipts	\$	-	\$	282,830.000	\$ 282,830.00
662PF4563	Receipts	\$	-	\$	649,840.000	\$ 649,840.00
447RE4563	Receipts	\$	-	\$	622,962.000	\$ 622,962.00
401004231	Sheriff's Fed Grant Fund	\$	-	\$	37,500.000	\$ 37,500.00
633J14356	Receipts	\$	-	\$	61,619.000	\$ 61,619.00
626394563	Receipts	\$	-	\$	92,342.000	\$ 92,342.00

Budget additional receipts and revenue for new grants.

INCREASE EXPENDITURES:

GENERAL FUND 401

401-08 (Law Enforcement)

EMS FUND 206

427-70 (GRMC EMS Grant)

531-39 (Tyrone Fire Dept Local Systems Grant)

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OTHER 299

506-MF (Grant County Business Center)

CAPITAL PROJECTS 300

470-N0 (Road Special Projects)

447-RE (Airport Fencing & Marking Grant)

TOTAL		\$	-	\$ 2,127,454.67	\$ 2,127,454.67
470N05905	SP Projects	\$	-	\$ 62,521.00	\$ 62,521.00
470N05914	CAP Projects	\$	-	\$ 121,583.00	\$ 121,583.00
470N05924	SBR Projects	\$	-	\$ 68,952.00	\$ 68,952.00
647SD5005	Overtime Salaries	\$	-	\$ 7,957.54	\$ 7,957.54
427705028	Capital Outlay	\$	-	\$ 65,000.00	\$ 65,000.00
531395028	Capital Outlay	\$	-	\$ 3,000.00	\$ 3,000.00
531365028	Capital Outlay	\$	-	\$ 2,000.00	\$ 2,000.00
404GD5028	Capital Outlay	\$	-	\$ 8,014.13	\$ 8,014.13
506MF5196	ACE Common Area Maint	\$	-	\$ 20,500.00	\$ 20,500.00
662PE2002	Full Time Salaries	\$	-	\$ 133,000.00	\$ 133,000.00
662PE2006	Postage	\$	-	\$ 720.00	\$ 720.00
662PE2007	Telephone	\$	-	\$ 13,000.00	\$ 13,000.00
662PE2008	Printing & Publishing	\$	-	\$ 19,400.00	\$ 19,400.00
662PE2009	Office Supplies	\$	-	\$ 4,000.00	\$ 4,000.00
662PE2010	Travel	\$	-	\$ 4,500.00	\$ 4,500.00
662PE2012	Equipment Repair	\$	-	\$ 720.00	\$ 720.00
662PE2016	Physicals	\$	-	\$ 8,400.00	\$ 8,400.00
662PE310	Office Lease	\$	-	\$ 15,600.00	\$ 15,600.00
662PE2025	Utilities	\$	-	\$ 3,000.00	\$ 3,000.00
662PE2062	Audit	\$	-	\$ 2,400.00	\$ 2,400.00
662PE2067	Vehicle Insurance	\$	-	\$ 18,000.00	\$ 18,000.00
662PE2069	Dues & Subscriptions	\$	-	\$ 840.00	\$ 840.00
662PE2118	Training	\$	-	\$ 3,000.00	\$ 3,000.00
662PE2154	Fringe Benefits	\$	-	\$ 56,250.00	\$ 56,250.00
662PF2003	Part Time Salaries	\$	-	\$ 354,000.00	\$ 354,000.00
662PF2011	Fuel	\$	-	\$ 171,900.00	\$ 171,900.00
662PF2013	Tires	\$	-	\$ 6,000.00	\$ 6,000.00
662PF2040	Shop Supplies	\$	-	\$ 3,000.00	\$ 3,000.00
662PF2118	Training	\$	-	\$ 3,600.00	\$ 3,600.00
662PF2127	Uniforms	\$	-	\$ 1,000.00	\$ 1,000.00
662PF2144	Vehicle Maintenance	\$	-	\$ 22,800.00	\$ 22,800.00
662PF2154	Fringe Benefits	\$	-	\$ 87,540.00	\$ 87,540.00
447RE5114	Construction/Rehab	\$	-	\$ 638,936.00	\$ 638,936.00
401085187	DOJ Equipment	\$	-	\$ 37,500.00	\$ 37,500.00
633J15027	Operating Expense	\$	-	\$ 61,619.00	\$ 61,619.00
626395028	Capital Outlay	\$	-	\$ 97,202.00	\$ 97,202.00

Budget expenditures for new grants.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of the County of Grant, Silver City, New Mexico;

Section I: The Budget approved by the Board is hereby amended for fiscal period July 1, 2009 to June 30, 2010 pursuant to the County Manager's aforesaid recommendation.

Section II: That the Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by the Resolution.

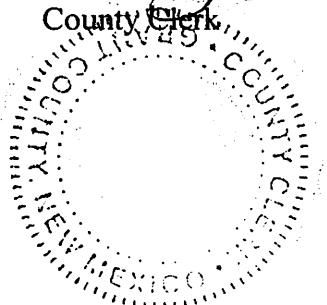
Section III: The Board of County Commissioners considering the need, safety and welfare of the County of Grant has determined and approved the adoption of this Resolution.

Section IV: This Resolution shall be in full force and effect from and after its passage as provided by law.

PASSED, ADOPTED AND APPROVED at Grant County, Silver City, New Mexico, this 13th day of May, 2010.

ATTEST:

Robert Zamarripa
Robert Zamarripa,
County Clerk



BOARD OF GRANT COUNTY COMMISSIONERS:

Mary Ann Sedillo
Mary Ann Sedillo, Chairman

Jovita Gonzales
Jovita Gonzales, Member

Christy Miller
Christy T. Miller, Member

ENTITY NAME:
FISCAL YEAR:
DFA Resolution Number:

GRANT COUNTY
2010

For Local Government Division use only

ATTEST: *Robert Zamarripa* May 13, 2010
Robert Zamarripa, Date
County Clerk

Mary Ann Sedillo May 13, 2010
Mary Ann Sedillo, Chairman; Board of Grant County Commissioners