

A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2009 AND FOR COUNTY PURPOSE IN THE COUNTY OF GRANT, SILVER CITY, NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF,

WHEREAS, the Board adopted a budget for the County of Grant for the fiscal period beginning the first day of July 2009; and

WHEREAS, unanticipated obligations and revenues have now been revealed requiring and justifying the budgetary increases and transfers as follows;

WHEREAS, it has been determined that resources are available, and are sufficient to provide for requirement as set forth above in the designated funds, respectively; and

WHEREAS, the Manager of the County of Grant has submitted the same to the Board of County Commissioners and the Board has received said recommended adjustments and found them to be acceptable and in conformance with the needs of the County of Grant's budget for the fiscal year beginning July 1, 2009.

|                                                                                          | FROM                 | TO                   | ADJUSTMENT    |
|------------------------------------------------------------------------------------------|----------------------|----------------------|---------------|
| <b><u>CASH TRANSFER:</u></b>                                                             |                      |                      |               |
| <b>COUNTY FIRE PROTECTION 209</b>                                                        |                      |                      |               |
| 414-39 (Tyrone Fire Dept)                                                                |                      |                      |               |
| <b>INTERGOVERNMENTAL GRANTS 218</b>                                                      |                      |                      |               |
| 439-39 (Tyrone Rural Fire Asst. Grant)                                                   |                      |                      |               |
| <b>TOTAL</b>                                                                             | <b>\$ (4,860.00)</b> | <b>\$ (4,860.00)</b> | <b>\$ -</b>   |
| 414-00-1951 Transfer Out                                                                 | \$ (4,860.00)        | \$ (7,650.00)        | \$ (2,790.00) |
| 439-39-1950 Transfer In                                                                  | \$ -                 | \$ 2,790.00          | \$ 2,790.00   |
| <i>Transfer monies for required match for the Tyrone Bureau of Land Management Grant</i> |                      |                      |               |

**INCREASE REVENUE**

**INTERGOVERNMENTAL GRANTS 218**

800-I9 (2009 Stonegarden Grant)  
 445-T0 (2010 Tourism Grant)  
 662-PF (2010 Corre Caminos Operating)  
 633-J1 (2010 Teen Parent Grant)  
 647-SE (2010 STEP Grant)  
 630-E7 ( 2010 Traffic Safety Education Grant)  
 439-39 (Tyrone Rural Fire Asst. Grant)

**SENIOR CITIZENS 219**

442-ZA (Senior Employment Program)  
 442-ZB (2010 Senior Services Transportation Grant)  
 442-ZC ( 2010 Senior Services Meals Grant)  
 442-ZD (2010 Senior Services Home Delivery Grant)  
 442-Z1 (2009 Mimbres Valley Senior Center Renovations)  
 442-Z2 (2009 Gila/Mimbres/S.Clara Senior Center Renov.)  
 442-M6 (County Wide Senior Centers Equip./Furnishings)  
 442-M7 (County Wide Senior Centers Equipment)

**DWI 223**

644-D2 (2010 Operation DWI Grant)

10-842

| <b>TOTAL</b> |          | <b>\$ 649,840.00</b> | <b>\$ 1,851,340.00</b> | <b>\$1,248,919.00</b> |
|--------------|----------|----------------------|------------------------|-----------------------|
| 800-I9-4563  | Receipts | \$ -                 | \$ 332,622.000         | \$ 332,622.00         |
| 445-T0-4563  | Receipts | \$ -                 | \$ 28,050.000          | \$ 28,050.00          |
| 662-PF-4563  | Receipts | \$ 649,840.000       | \$ 767,840.000         | \$ 118,000.00         |
| 442-ZA-4563  | Receipts | \$ -                 | \$ 25,000.000          | \$ 25,000.00          |
| 442-ZB-4562  | Receipts | \$ -                 | \$ 69,275.000          | \$ 69,275.00          |
| 442-ZC-4562  | Receipts | \$ -                 | \$ 128,228.000         | \$ 128,228.00         |
| 442-ZD-4562  | Receipts | \$ -                 | \$ 135,149.000         | \$ 135,149.00         |
| 633-J1-4563  | Receipts | \$ -                 | \$ 61,619.000          | \$ 61,619.00          |
| 647-SE-4563  | Receipts | \$ -                 | \$ 4,001.000           | \$ 4,001.00           |
| 630-EE-5028  | Receipts | \$ -                 | \$ 2,925.000           | \$ 2,925.00           |
| 644-D2-4563  | Receipts | \$ -                 | \$ 27,603.000          | \$ 27,603.00          |
| 442-Z1-4563  | Receipts | \$ -                 | \$ 7,500.000           | \$ 7,500.00           |
| 442-Z2-4563  | Receipts | \$ -                 | \$ 258,000.000         | \$ 258,000.00         |
| 442-M6-4563  | Receipts | \$ -                 | \$ 3,528.000           | \$ 3,528.00           |
| 442-M7-4563  | Receipts | \$ -                 | \$ 37,419.000          | \$ 37,419.00          |
| 439-39-4563  | Receipts | \$ -                 | \$ 10,000.000          | \$ 10,000.00          |

*Budget revenue for new grants.*

#### **INCREASE EXPENDITURES:**

##### **INTERGOVERNMENTAL GRANTS 218**

800-I9 (2009 Stonegarden Grant)  
445-T0 (2010 Tourism Grant)  
662-PF (2010 Corre Caminos Operating)  
633-J1 (2010 Teen Parent Grant)  
647-SE (2010 STEP Grant)  
630-E7 (2010 Traffic Saafety Education Grant)  
439-39 (Tyrone Rural Fire Asst. Grant)

##### **SENIOR CITIZENS 219**

443-ZA (Senior Employment Program)  
442-ZB (2010 Senior Services Transportation Grant)  
442-ZC ( 2010 Senior Services Meals Grant)  
442-ZD (2010 Senior Services Home Delivery Grant)  
442-Z1 (2009 Mimbres Valley Senior Center Renovations)  
442-Z2 (2009 Gila/Mimbres/S.Clara Senior Center Renov.)  
442-M6 (County Wide Senior Centers Equip./Furnishings)  
442-M7 (County Wide Senior Centers Equipment)

##### **DWI 223**

644-D2 (2010 Operation DWI Grant)

| <b>TOTAL</b> |                      | <b>\$ -</b> | <b>\$ 1,265,734.00</b> | <b>\$1,265,734.00</b> |
|--------------|----------------------|-------------|------------------------|-----------------------|
| 800-I9-5012  | Equipment Repair     | \$ -        | \$ 82,622.00           | \$ 82,622.00          |
| 800-I9-5170  | Reimbursements       | \$ -        | \$ 250,000.00          | \$ 250,000.00         |
| 445-T0-5101  | Contract Advertising | \$ -        | \$ 42,075.00           | \$ 42,075.00          |
| 662-PF-5028  | Capital Outlay       | \$ -        | \$ 118,000.00          | \$ 118,000.00         |
| 442-ZA-5003  | Part-time Salaries   | \$ -        | \$ 25,000.00           | \$ 25,000.00          |
| 442-ZB-5002  | Salaries             | \$ -        | \$ 27,940.00           | \$ 27,940.00          |
| 442-ZB-5064  | Fica                 | \$ -        | \$ 2,150.00            | \$ 2,150.00           |
| 442-ZB-5063  | PERA                 | \$ -        | \$ 4,488.00            | \$ 4,488.00           |
| 442-ZB-5065  | Group Insurance      | \$ -        | \$ 1,350.00            | \$ 1,350.00           |
| 442-ZB-5066  | WC Insurance         | \$ -        | \$ 766.00              | \$ 766.00             |
| 442-ZB-5061  | Retiree Health Care  | \$ -        | \$ 369.00              | \$ 369.00             |
| 442-ZB-5126  | Unemployment         | \$ -        | \$ 561.00              | \$ 561.00             |
| 442-ZB-5011  | Fuel                 | \$ -        | \$ 2,800.00            | \$ 2,800.00           |

|             |                       |    |   |    |            |    |            |
|-------------|-----------------------|----|---|----|------------|----|------------|
| 442-ZB-5144 | Vehicle Maintenance   | \$ | - | \$ | 2,200.00   | \$ | 2,200.00   |
| 442-ZB-5009 | Office Supplies       | \$ | - | \$ | 750.00     | \$ | 750.00     |
| 442-ZB-5006 | Postage               | \$ | - | \$ | 200.00     | \$ | 200.00     |
| 442-ZB-5008 | Printing & Publishing | \$ | - | \$ | 500.00     | \$ | 500.00     |
| 442-ZB-5012 | Equipment Repair      | \$ | - | \$ | 15,001.00  | \$ | 15,001.00  |
| 442-ZB-5007 | Telephone             | \$ | - | \$ | 2,200.00   | \$ | 2,200.00   |
| 442-ZB-5070 | Liability Ins.        | \$ | - | \$ | 2,000.00   | \$ | 2,000.00   |
| 442-ZB-5025 | Utilities             | \$ | - | \$ | 4,000.00   | \$ | 4,000.00   |
| 442-ZB-5062 | Audit                 | \$ | - | \$ | 2,000.00   | \$ | 2,000.00   |
| 442-ZC-5002 | Salaries              | \$ | - | \$ | 45,720.00  | \$ | 45,720.00  |
| 442-ZC-5064 | Fica                  | \$ | - | \$ | 3,519.00   | \$ | 3,519.00   |
| 442-ZC-5063 | PERA                  | \$ | - | \$ | 7,344.00   | \$ | 7,344.00   |
| 442-ZC-5065 | Group Insurance       | \$ | - | \$ | 1,350.00   | \$ | 1,350.00   |
| 442-ZC-5066 | WC Insurance          | \$ | - | \$ | 1,252.00   | \$ | 1,252.00   |
| 442-ZC-5061 | Retiree Health Care   | \$ | - | \$ | 603.00     | \$ | 603.00     |
| 442-ZC-5126 | Unemployment          | \$ | - | \$ | 918.00     | \$ | 918.00     |
| 442-ZC-5010 | Mileage               | \$ | - | \$ | 20.00      | \$ | 20.00      |
| 442-ZC-2538 | Food                  | \$ | - | \$ | 21,300.00  | \$ | 21,300.00  |
| 442-ZC-5023 | Building Maintenance  | \$ | - | \$ | 4,000.00   | \$ | 4,000.00   |
| 442-ZC-5009 | Office Supplies       | \$ | - | \$ | 1,450.00   | \$ | 1,450.00   |
| 442-ZC-5006 | Postage               | \$ | - | \$ | 500.00     | \$ | 500.00     |
| 442-ZC-5008 | Printing & Publishing | \$ | - | \$ | 500.00     | \$ | 500.00     |
| 442-ZC-5012 | Equipment Repair      | \$ | - | \$ | 20,672.00  | \$ | 20,672.00  |
| 442-ZC-5007 | Telephone             | \$ | - | \$ | 2,780.00   | \$ | 2,780.00   |
| 442-ZC-5070 | Liability Ins.        | \$ | - | \$ | 1,250.00   | \$ | 1,250.00   |
| 442-ZC-5025 | Utilities             | \$ | - | \$ | 8,200.00   | \$ | 8,200.00   |
| 442-ZC-5062 | Audit                 | \$ | - | \$ | 2,000.00   | \$ | 2,000.00   |
| 442-ZC-5040 | Supplies              | \$ | - | \$ | 4,850.00   | \$ | 4,850.00   |
| 442-ZD-5002 | Salaries              | \$ | - | \$ | 53,340.00  | \$ | 53,340.00  |
| 442-ZD-5064 | Fica                  | \$ | - | \$ | 4,106.00   | \$ | 4,106.00   |
| 442-ZD-5063 | PERA                  | \$ | - | \$ | 8,568.00   | \$ | 8,568.00   |
| 442-ZD-5065 | Group Insurance       | \$ | - | \$ | 1,350.00   | \$ | 1,350.00   |
| 442-ZD-5066 | WC Insurance          | \$ | - | \$ | 1,462.00   | \$ | 1,462.00   |
| 442-ZD-5061 | Retiree Health Care   | \$ | - | \$ | 703.00     | \$ | 703.00     |
| 442-ZD-5126 | Unemployment          | \$ | - | \$ | 1,071.00   | \$ | 1,071.00   |
| 442-ZD-5011 | Fuel                  | \$ | - | \$ | 7,200.00   | \$ | 7,200.00   |
| 442-ZD-2538 | Food                  | \$ | - | \$ | 23,700.00  | \$ | 23,700.00  |
| 442-ZD-5144 | Vehicle Maintenance   | \$ | - | \$ | 1,600.00   | \$ | 1,600.00   |
| 442-ZD-5009 | Office Supplies       | \$ | - | \$ | 1,300.00   | \$ | 1,300.00   |
| 442-ZD-5006 | Postage               | \$ | - | \$ | 200.00     | \$ | 200.00     |
| 442-ZD-5008 | Printing & Publishing | \$ | - | \$ | 500.00     | \$ | 500.00     |
| 442-ZD-5012 | Equipment Repair      | \$ | - | \$ | 15,129.00  | \$ | 15,129.00  |
| 442-ZD-5007 | Telephone             | \$ | - | \$ | 1,520.00   | \$ | 1,520.00   |
| 442-ZD-5070 | Liability Ins.        | \$ | - | \$ | 1,750.00   | \$ | 1,750.00   |
| 442-ZD-5025 | Utilities             | \$ | - | \$ | 4,800.00   | \$ | 4,800.00   |
| 442-ZD-5062 | Audit                 | \$ | - | \$ | 2,000.00   | \$ | 2,000.00   |
| 442-ZD-5040 | Supplies              | \$ | - | \$ | 4,850.00   | \$ | 4,850.00   |
| 633-J1-5027 | Operating Expense     | \$ | - | \$ | 61,619.00  | \$ | 61,619.00  |
| 647-SE-5005 | Overtime              | \$ | - | \$ | 4,001.00   | \$ | 4,001.00   |
| 630-E7-5028 | Capital Outlay        | \$ | - | \$ | 2,925.00   | \$ | 2,925.00   |
| 644-D2-5005 | Overtime              | \$ | - | \$ | 4,014.00   | \$ | 4,014.00   |
| 644-D2-5027 | Operating Expense     | \$ | - | \$ | 23,589.00  | \$ | 23,589.00  |
| 442-Z1-5114 | Construction/Rehab    | \$ | - | \$ | 7,500.00   | \$ | 7,500.00   |
| 442-Z2-5114 | Construction/Rehab    | \$ | - | \$ | 258,000.00 | \$ | 258,000.00 |
| 442-M6-5028 | Capital Outlay        | \$ | - | \$ | 3,528.00   | \$ | 3,528.00   |
| 442-M6-5028 | Capital Outlay        | \$ | - | \$ | 37,419.00  | \$ | 37,419.00  |

Budget expenditures for new grants.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of the County of Grant, Silver City, New Mexico;

Section I: The Budget approved by the Board is hereby amended for fiscal period July 1, 2009 to June 30, 2010 pursuant to the County Manager's aforesaid recommendation.

Section II: That the Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by the Resolution.

Section III: The Board of County Commissioners considering the need, safety and welfare of the County of Grant has determined and approved the adoption of this Resolution.

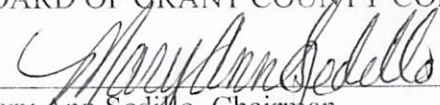
Section IV: This Resolution shall be in full force and effect from and after its passage as provided by law.

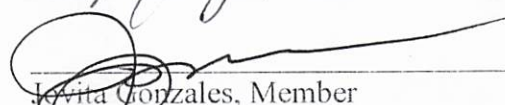
PASSED, ADOPTED AND APROVED at Grant County, Silver City, New Mexico, this 22<sup>nd</sup> day of July, 2010.

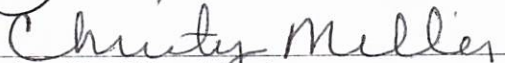
ATTEST:

  
Robert Zamarrin  
County Clerk

BOARD OF GRANT COUNTY COMMISSIONERS:

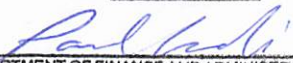
  
Mary Ann Sedillo, Chairman

  
Jovita Gonzales, Member

  
Christy T. Miller, Member

APPROVED PURSUANT TO  
SECTION 6-6-2(G/H) NMSA 1978 COMP.  
LOCAL GOVERNMENT DIVISION

DATE 10/4/10

BY   
DEPARTMENT OF FINANCE AND ADMINISTRATION

Mary Ann Sedillo, Chairman; Board of Grant County Commissioners