

COUNTY OF GRANT

RESOLUTION NO. R-11-35

A RESOLUTION ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN (ICIP)

WHEREAS, the County of Grant recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED by the Grant County Board of Commissioners that:

1. The County has adopted the attached Infrastructure Capital Improvements Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No. R-10-35

PASSED, APPROVED and ADOPTED by the Grant County Board of Commissioners on September 22, 2011, in Silver City, Grant County, New Mexico.

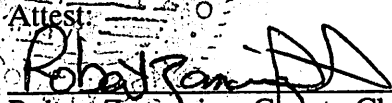
Grant County Board of Commissioners


Brett Kasten, Chairman/District 2


Gabriel Ramos, Commissioner District 1


Christy Miller, Commissioner District 2




Robert Zamarripa, County Clerk

Infrastructure Capital Improvement Plan FY 2013-2017

Grant County Project Summary

Rank	Project Title	Top 5 Rank	Category	Funding Sources	2013	2014	2015	2016	2017	Total
2013-01	Industrial/Small Business Park	1	Economic Development	FGRANT FLOAN SGRANT CDBG LFUNDS	1,350,000	600,000	1,550,000	1,550,000	1,550,000	6,600,000
2013-02	Grant County Civic Center	2	Convention Facilities	LGRANT	1,375,000	0	500,000	0	0	1,875,000
2013-03	Fort Bayard Economic Development	3	Economic Development	FGRANT LGRANT SGRANT OTHER	0	600,000	100,000	100,000	100,000	900,000
2013-04	Grant County Water Storage Facility	4	Economic Development	FGRANT OTHER	250,000	750,000	2,625,000	2,625,000	1,375,000	7,625,000
2013-05	GIS Mapping/Planning Dept	5	Economic Development	FGRANT LGRANT SGRANT	50,000	50,000	50,000	0	0	150,000
2013-06	Develop Airport Industrial Park		Economic Development	FGRANT LGRANT SGRANT	55,000	2,145,000	720,000	0	0	2,920,000
2013-07	Modifications to North Hurley Sewer System		Wastewater	CDBG FGRANT LGRANT SGRANT	130,000	130,000	0	0	0	260,000
2013-08	Courthouse Renovation		Adm/Service Facilities (local)	LGRANT FGRANT LFUNDS LBONDS	700,000	360,000	0	0	0	1,060,000
2013-09	Public Transportation Terminal Building		Transit	LGRANT FLOAN SGRANT	57,500	0	0	0	0	57,500
2013-10	Bataan Memorial Park Phase IV Construct		Public Parks (local)	FGRANT LGRANT SGRANT	100,000	100,000	100,000	50,000	50,000	400,000

Infrastructure Capital Improvement Plan FY 2013-2017

2013-11	County Arterial Improvements	Hiways/Roads/Streets/ Bridges	FGRANT FLOAN CDBG LFUNDS SLOAN	120,000	120,000	1,500,000	0	0	1,740,000
2013-12	County Road System Bridge Replacement	Hiways/Roads/Streets/ Bridges	FGRANT LGRANT SGRANT CDBG	1,130,000	220,000	220,000	220,000	220,000	2,010,000
2013-13	Home Land Security Equipment Purchase	Public Safety Equipment/Bldgs	FGRANT	0	120,000	120,000	120,000	120,000	480,000
2013-14	Fire Department Construction Hatchita	Fire	SGRANT LGRANT FGRANT	0	0	265,000	20,000	0	285,000
2013-15	River Walk/Cameron Creek Trail	Public Parks (local)	LGRANT FGRANT FLOAN	125,000	125,000	100,000	0	0	350,000
2014-01	Construct New County Fair Facility	Public Parks (local)	FGRANT LGRANT SGRANT	0	100,000	100,000	100,000	100,000	400,000
2014-02	Widen School Bus Routes	Hiways/Roads/Streets/ Bridges	FGRANT LGRANT SGRANT	0	230,000	230,000	230,000	230,000	920,000
2014-03	Facilities -ADA Compliance	Adm/Service Facilities (local)	CDBG FGRANT LGRANT SGRANT	0	430,000	100,000	100,000	100,000	730,000
2014-04	Senior Assisted Living Facility	Housing-Related Cap Infra	FGRANT OTHER	0	100,000	650,000	25,000	25,000	800,000
2014-05	Airport Runway Construction	Airports	FGRANT LGRANT SGRANT	0	0	6,500,000	2,225,000	2,225,000	10,950,000
2014-06	North Hurley Park	Public Parks (local)		0	0	10,000	300,000	600,000	910,000
2014-07	Vehicle Replace Program	Public Safety Vehicles	FGRANT LGRANT SGRANT CDBG	0	0	300,000	300,000	300,000	900,000

Infrastructure Capital Improvement Plan FY 2013-2017

Grand Total	6,180,000	7,965,000	42,322,500
	5,442,500	15,740,000	6,995,000