

# COUNTY OF GRANT

## RESOLUTION NO. R-11-35

### A RESOLUTION ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN (ICIP)

**WHEREAS**, the County of Grant recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

**WHEREAS**, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

**WHEREAS**, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

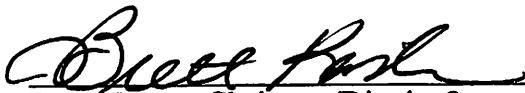
**WHEREAS**, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

**NOW, THEREFORE, BE IT RESOLVED** by the Grant County Board of Commissioners that:

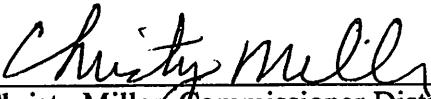
1. The County has adopted the attached Infrastructure Capital Improvements Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No. R-10-35

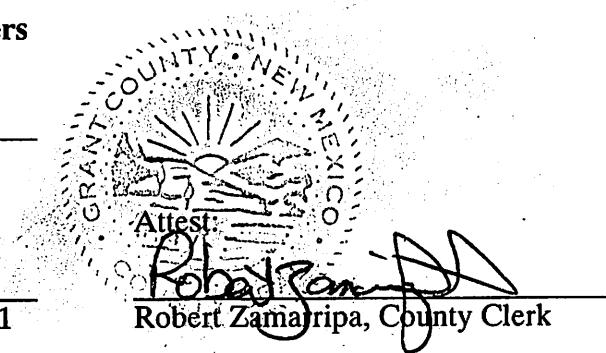
**PASSED, APPROVED and ADOPTED** by the Grant County Board of Commissioners on September 22, 2011, in Silver City, Grant County, New Mexico.

Grant County Board of Commissioners

  
Brett Kasten, Chairman/District 2

  
Gabriel Ramos, Commissioner District 1

  
Christy Miller, Commissioner District 2



## Infrastructure Capital Improvement Plan FY 2013-2017

### Grant County Project Summary

Rank	Project Title	Top 5 Rank	Category	Funding Sources	2013	2014	2015	2016	2017	Total
2013-01	Industrial/Small Business Park	1	Economic Development	FGRANT FLOAN SGRANT CDBG LFUNDS	1,350,000	600,000	1,550,000	1,550,000	1,550,000	6,600,000
2013-02	Grant County Civic Center	2	Convention Facilities	LGRANT	1,375,000	0	500,000	0	0	1,875,000
2013-03	Fort Bayard Economic Development	3	Economic Development	FGRANT LGRANT SGRANT OTHER	0	600,000	100,000	100,000	100,000	900,000
2013-04	Grant County Water Storage Facility	4	Economic Development	FGRANT OTHER	250,000	750,000	2,625,000	2,625,000	1,375,000	7,625,000
2013-05	GIS Mapping/Planning Dept	5	Economic Development	FGRANT LGRANT SGRANT	50,000	50,000	50,000	0	0	150,000
2013-06	Develop Airport Industrial Park		Economic Development	FGRANT LGRANT SGRANT	55,000	2,145,000	720,000	0	0	2,920,000
2013-07	Modifications to North Hurley Sewer System		Wastewater	CDBG FGRANT LGRANT SGRANT	130,000	130,000	0	0	0	260,000
2013-08	Courthouse Renovation		Adm/Service Facilities (local)	LGRANT FGRANT LFUNDS LBONDS	700,000	360,000	0	0	0	1,060,000
2013-09	Public Transportation Terminal Building		Transit	LGRANT FLOAN SGRANT	57,500	0	0	0	0	57,500
2013-10	Bataan Memorial Park Phase IV Construct		Public Parks (local)	FGRANT LGRANT SGRANT	100,000	100,000	100,000	50,000	50,000	400,000

## Infrastructure Capital Improvement Plan FY 2013-2017

2013-11	County Arterial Improvements	Hiways/Roads/Streets/ Bridges	FGRANT FLOAN CDBG LFUNDS SLOAN	120,000	120,000	1,500,000	0	0	1,740,000
2013-12	County Road System Bridge Replacement	Hiways/Roads/Streets/ Bridges	FGRANT LGRANT SGRANT CDBG	1,130,000	220,000	220,000	220,000	220,000	2,010,000
2013-13	Home Land Security Equipment Purchase	Public Safety Equipment/Bldgs	FGRANT	0	120,000	120,000	120,000	120,000	480,000
2013-14	Fire Department Construction Hatchita	Fire	SGRANT LGRANT FGRANT	0	0	265,000	20,000	0	285,000
2013-15	River Walk/Cameron Creek Trail	Public Parks (local)	LGRANT FGRANT FLOAN	125,000	125,000	100,000	0	0	350,000
2014-01	Construct New County Fair Facility	Public Parks (local)	FGRANT LGRANT SGRANT	0	100,000	100,000	100,000	100,000	400,000
2014-02	Widen School Bus Routes	Hiways/Roads/Streets/ Bridges	FGRANT LGRANT SGRANT	0	230,000	230,000	230,000	230,000	920,000
2014-03	Facilities -ADA Compliance	Adm/Service Facilities (local)	CDBG FGRANT LGRANT SGRANT	0	430,000	100,000	100,000	100,000	730,000
2014-04	Senior Assisted Living Facility	Housing-Related Cap Infra	FGRANT OTHER	0	100,000	650,000	25,000	25,000	800,000
2014-05	Airport Runway Construction	Airports	FGRANT LGRANT SGRANT	0	0	6,500,000	2,225,000	2,225,000	10,950,000
2014-06	North Hurley Park	Public Parks (local)		0	0	10,000	300,000	600,000	910,000
2014-07	Vehicle Replace Program	Public Safety Vehicles	FGRANT LGRANT SGRANT CDBG	0	0	300,000	300,000	300,000	900,000

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## Infrastructure Capital Improvement Plan FY 2013-2017

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<b>Grand Total</b>	6,180,000	7,965,000	42,322,500
	5,442,500	15,740,000	6,995,000