

RESOLUTION R-11-12

A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2010 AND FOR COUNTY PURPOSE IN THE COUNTY OF GRANT, SILVER CITY, NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF,

WHEREAS, the Board adopted a budget for the County of Grant for the fiscal period beginning the first day of July 2010; and

WHEREAS, unanticipated obligations and revenues have now been revealed requiring and justifying the budgetary increases and transfers as follows;

WHEREAS, it has been determined that resources are available, and are sufficient to provide for requirement as set forth above in the designated funds, respectively; and

WHEREAS, the Manager of the County of Grant has submitted the same to the Board of County Commissioners and the Board has received said recommended adjustments and found them to be acceptable and in conformance with the needs of the County of Grant's budget for the fiscal year beginning July 1, 2010.

		FROM	TO	ADJUSTMENT
<b><u>CASH TRANSFER:</u></b>				
<b>GENERAL FUND - 101</b>				
401-4951 (Transfer Out)				
<b>INTERNAL SERVICE FUNDS 600</b>				
586-YB (Grant County Coalition)				
<b>TOTAL</b>		\$	\$	\$
401-00-4951	Transfer Out	\$	(40,000.00)	\$ (40,000.00)
586-YB-4950	Transfer In	\$	40,000.00	\$ 40,000.00
<i>Transfer monies for required match for the Grant County Coalition.</i>				

<b><u>INCREASE REVENUE</u></b>	
<b>LAW ENFORCEMENT PROTECTION FUND 211</b>	
405-30 (Law Enforcement Protection Fund )	
<b>INTERGOVERNMENTAL GRANTS 218</b>	
662-PG (Corre Caminos Admin.)	
662-PH (Corre Caminos Operating)	
<b>INTERNAL SERVICE FUNDS 600</b>	
586-YB (Grant County Coalition)	

<b>TOTAL</b>	\$ 42,800.00	\$ 950,860.00	\$ 908,060.00
405-00-4563	Receipts	\$ 42,800.000	\$ 600.00
586-YB-4563	Receipts	\$ -	\$ 40,000.00
662-PG-4563	Receipts	\$ -	\$ 263,820.00
662-PH-4563	Receipts	\$ -	\$ 603,640.00

*Budget additional revenue received for new grants and Law Enforcement Protection Fund.*

<b><u>INCREASE EXPENDITURES:</u></b>	
<b>GENERAL FUND - 101</b>	
401-08 (Law Enforcement)	
<b>LAW ENFORCEMENT PROTECTION FUND 211</b>	
405-30 (Law Enforcement Protection Fund )	

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of the County of Grant, Silver City, New Mexico;

Section I: The Budget approved by the Board is hereby amended for fiscal period July 1, 2010 to June 30, 2011 pursuant to the County Manager's aforesaid recommendation.

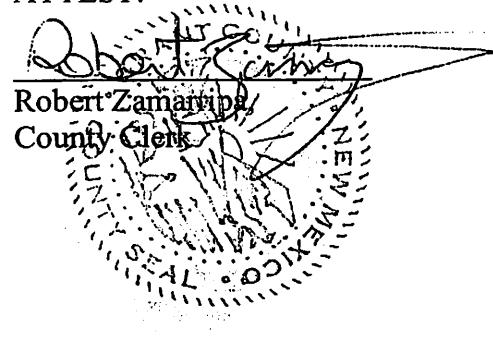
Section II: That the Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by the Resolution.

Section III: The Board of County Commissioners considering the need, safety and welfare of the County of Grant has determined and approved the adoption of this Resolution.

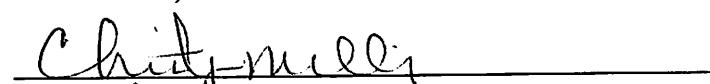
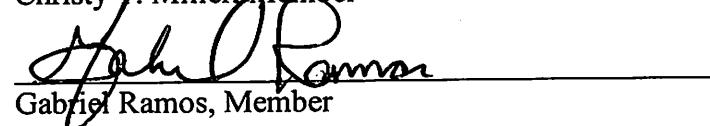
Section IV: This Resolution shall be in full force and effect from and after its passage as provided by law.

PASSED, ADOPTED AND APPROVED at Grant County, Silver City, New Mexico, this 12<sup>th</sup> day of May, 2011.

ATTEST:

  
Robert Zamora  
County Clerk

BOARD OF GRANT COUNTY COMMISSIONERS:

  
Brett Kasten, Chairman  
  
Christy T. Miller, Member  
  
Gabriel Ramos, Member

ENTITY NAME:  
FISCAL YEAR:  
DFA Resolution Number:

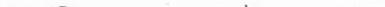
GRANT COUNTY  
2011

**For Local Government Division use only:**

ATTEST: Robert Zamarripa  
Robert Zamarripa,  
County Clerk

May 12, 2011

Date \_\_\_\_\_

 May 12, 2008  
Brett Kasten, Chairman; Board of Grant County Commissioners