

RESOLUTION R-12-10

A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2011 AND FOR COUNTY PURPOSE IN THE COUNTY OF GRANT, SILVER CITY, NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF,

WHEREAS, the Board adopted a budget for the County of Grant for the fiscal period beginning the first day of July 2011; and

WHEREAS, unanticipated obligations and revenues have now been revealed requiring and justifying the budgetary increases and transfers as follows;

WHEREAS, it has been determined that resources are available, and are sufficient to provide for requirement as set forth above in the designated funds, respectively; and

WHEREAS, the Manager of the County of Grant has submitted the same to the Board of County Commissioners and the Board has received said recommended adjustments and found them to be acceptable and in conformance with the needs of the County of Grant's budget for the fiscal year beginning July 1, 2011.

	FROM	TO	ADJUSTMENT
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INCREASE REVENUE

INTERGOVERNMENTAL GRANTS 218

800-A5 (2012 Safe Border Grant)

647-S7 (2012 STEP Grant)

438-H1 (Energy Efficiency Grant/Conference Center)

432-F2 (Shooting Range Earth Work)

662-PI (Corre Caminos Admin Grant 2012)

662-PJ (Corre Caminos Operating Grant 2012)

TOTAL		\$	-	\$ 1,194,704.00	\$ 1,194,704.00
662PI4563	Receipts	\$	-	\$ 264,820.000	\$ 264,820.00
662PJ4563	Receipts	\$	-	\$ 741,840.000	\$ 741,840.00
432F24563	Receipts	\$	-	\$ 6,000.000	\$ 6,000.00
800A54563	Receipts	\$	-	\$ 50,000.000	\$ 50,000.00
647S74563	Receipts	\$	-	\$ 5,644.000	\$ 5,644.00
438H14563	Receipts	\$	-	\$ 126,400.000	\$ 126,400.00

Budget revenue for new grants.

INCREASE EXPENDITURES:

INTERGOVERNMENTAL GRANTS 218

800-A5 (2012 Safe Border Grant)

647-S7 (2012 STEP Grant)

438-H1 (Energy Efficiency Grant/Conference Center)

432-F2 (Shooting Range Earth Work)

662-PI (Corre Caminos Admin Grant 2012)

662-PJ (Corre Caminos Operating Grant 2012)

TOTAL		\$	-	\$ 1,194,704.00	\$ 1,194,704.00
662PI5002	Ft Salaries	\$	-	\$ 138,000.00	\$ 138,000.00
662PI5006	Postage	\$	-	\$ 167.00	\$ 167.00
662PI5007	Telephone	\$	-	\$ 3,000.00	\$ 3,000.00
662PI5008	Printing & Publishing	\$	-	\$ 3,000.00	\$ 3,000.00

662PI5009	Office Supplies	\$	-	\$	1,750.00	\$	1,750.00
662PI5010	Travel	\$	-	\$	3,500.00	\$	3,500.00
662PI5012	Equipment & Repair	\$	-	\$	244.00	\$	244.00
662PI5016	Physicals	\$	-	\$	2,000.00	\$	2,000.00
662PI5023	Office Lease	\$	-	\$	5,000.00	\$	5,000.00
662PI5025	Utilities	\$	-	\$	3,000.00	\$	3,000.00
662PI5062	Audit	\$	-	\$	1,000.00	\$	1,000.00
662PI5067	Vehicle Insurance	\$	-	\$	43,715.00	\$	43,715.00
662PI5069	Dues & Subscriptions	\$	-	\$	444.00	\$	444.00
662PI5154	fringe benefits	\$	-	\$	60,000.00	\$	60,000.00
662PJ5003	PT Salaries	\$	-	\$	373,200.00	\$	373,200.00
662PJ5011	Fuel	\$	-	\$	200,000.00	\$	200,000.00
662PJ5013	Tires	\$	-	\$	12,000.00	\$	12,000.00
662PJ5040	Shop Supplies	\$	-	\$	5,000.00	\$	5,000.00
662PJ5127	Uniforms	\$	-	\$	1,500.00	\$	1,500.00
662PJ5144	Vehicle Maintenance	\$	-	\$	48,000.00	\$	48,000.00
662PJ5154	fringe benefits	\$	-	\$	102,140.00	\$	102,140.00
432F25024	Ground Maintenance	\$	-	\$	6,000.00	\$	6,000.00
438H15038	Contract Reimbursement	\$	-	\$	126,400.00	\$	126,400.00
647S75040	Supplies & Materials	\$	-	\$	1,649.70	\$	1,649.70
647S75010	Mileage & Per Diem	\$	-	\$	600.00	\$	600.00
647S75012	Equipment	\$	-	\$	1,625.00	\$	1,625.00
647S75027	Operating Expense	\$	-	\$	1,769.30	\$	1,769.30
800A5005	Salaries	\$	-	\$	30,000.00	\$	30,000.00
800A55154	Fringe Benefits	\$	-	\$	20,000.00	\$	20,000.00

Budget expenses for new grants.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of the County of Grant, Silver City, New Mexico;

Section I: The Budget approved by the Board is hereby amended for fiscal period July 1, 2011 to June 30, 2012 pursuant to the County Manager's aforesaid recommendation.

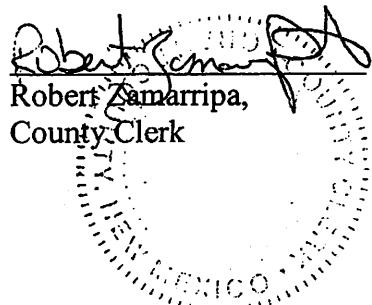
Section II: That the Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by the Resolution.

Section III: The Board of County Commissioners considering the need, safety and welfare of the County of Grant has determined and approved the adoption of this Resolution.

Section IV: This Resolution shall be in full force and effect from and after its passage as provided by law.

PASSED, ADOPTED AND APPROVED at Grant County, Silver City, New Mexico, this 23rd day of February, 2012.

ATTEST:


Robert J. Samarripa,
County Clerk

BOARD OF GRANT COUNTY COMMISSIONERS:


Brett Kasten, Chairman


Christy Miller, Member


Gabriel Ramos, Member

ENTITY NAME:
FISCAL YEAR:
DFA Resolution Number:

GRANT COUNTY
2012

For Local Government Division use only:

ATTEST: 
Robert Zamarripa,
County Clerk

February 23, 2012

 February 23, 2012
Brett Kasten, Chairman; Board of Grant County Commissioners