

RESOLUTION R-12-22

A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2011 AND FOR COUNTY PURPOSE IN THE COUNTY OF GRANT, SILVER CITY, NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF,

WHEREAS, the Board adopted a budget for the County of Grant for the fiscal period beginning the first day of July 2011; and

WHEREAS, unanticipated obligations and revenues have now been revealed requiring and justifying the budgetary increases and transfers as follows;

WHEREAS, it has been determined that resources are available, and are sufficient to provide for requirement as set forth above in the designated funds, respectively; and

WHEREAS, the Manager of the County of Grant has submitted the same to the Board of County Commissioners and the Board has received said recommended adjustments and found them to be acceptable and in conformance with the needs of the County of Grant's budget for the fiscal year beginning July 1, 2011.

FROM	TO	ADJUSTMENT
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**INCREASE REVENUE**

**INTERGOVERNMENTAL GRANTS 218**

439-50 ( LMFD RFA Grant)  
 455-Z8 ( Airport Maintenance Grant)  
 455-Z9 ( Airport Runway Improvements)  
 462-39 (Tyrone Fire Protection 2012 Grant)  
 462-79 (Santa Rita Fire Protection 2012 Grant)  
 462-51 (Pinos Altos Fire Protection 2012 Grant)  
 647-SH ( 2012 STEP 100 D/N Summer)  
 645-B0 (2012 Operation Buckle Down Grant)  
 464-WG (Welfare to Work Grant 2012)

**SENIOR CITIZEN - 219**

442-ZK (Congregate Meals 2011-2012 Grant)  
 442-ZL (Home Delivery 2011-2012 Grant)  
 442-ZN (2012 Senior Employment Program)

**DWI PROGRAM - 223**

644-DB (Operation DWI 2012)  
 648-G7 (2012 Community DWI Program)

**CAPITAL PROJECTS-300**

470-N2 (2012 Road Special Projects)

**TOTAL**

439504563	Receipts	\$	-	\$	<b>847,844.16</b>	\$	<b>847,844.16</b>
455Z84563	Receipts	\$	-	\$	112,036.00	\$	112,036.00
455Z94563	Receipts	\$	-	\$	13,500.000	\$	13,500.00
462394563	Receipts	\$	-	\$	84,444.000	\$	84,444.00
462794563	Receipts	\$	-	\$	80,000.000	\$	80,000.00
462514563	Receipts	\$	-	\$	100,000.000	\$	100,000.00
464WG4563	Receipts	\$	-	\$	24,000.000	\$	24,000.00
464WG4562	Reimbursements	\$	-	\$	51,000.000	\$	51,000.00
645B04563	Receipts	\$	-	\$	51,000.000	\$	51,000.00
647SH4563	Receipts	\$	-	\$	3,916.000	\$	3,916.00
442ZK4583	NSIP Receipts	\$	-	\$	4,002.000	\$	4,002.00
		\$	-	\$	21,114.000	\$	21,114.00

647SH5005	Overtime Salaries	\$ -	\$ 4,002.00	\$ 4,002.00
645B05005	Overtime Salaries	\$ -	\$ 3,916.00	\$ 3,916.00
442ZK5197	NSIP	\$ -	\$ 21,114.00	\$ 21,114.00
442ZL5197	NSIP	\$ -	\$ 19,489.00	\$ 19,489.00
442ZN5003	Part Time Salaries	\$ -	\$ 16,437.00	\$ 16,437.00
442ZN5064	Social security FICA	\$ -	\$ 875.00	\$ 875.00
442ZN5066	Workmen's Comp	\$ -	\$ 50.00	\$ 50.00
644DB5005	Overtime Salaries	\$ -	\$ 14,913.00	\$ 14,913.00
644DB5012	Equipment Maintenance	\$ -	\$ 10,898.00	\$ 10,898.00
648G75145	Contractual Services	\$ -	\$ 5,717.16	\$ 5,717.16
470N25904	SP Reimbursement	\$ -	\$ 54,076.00	\$ 54,076.00
470N25914	CAP Reimbursement	\$ -	\$ 124,529.00	\$ 124,529.00
470N25924	SBR Reimbursement	\$ -	\$ 55,848.00	\$ 55,848.00

*Budget expenses for new grants.*

#### **BUDGET TRANSFERS**

GENERAL FUND 101

401-04 ( County Clerk)

401-05 ( Bureau of Elections)

<b>TOTAL</b>	<b>\$ 131,626.00</b>	<b>\$ 131,626.00</b>	<b>\$ -</b>
401045002	Full Time Salaries	\$ 111,626.00	\$ (25,000.00)
401055019	Other Election Expense	\$ 20,000.00	\$ 25,000.00

*Transfer Expenses for additional Election Expenses.*

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of the County of Grant, Silver City, New Mexico;

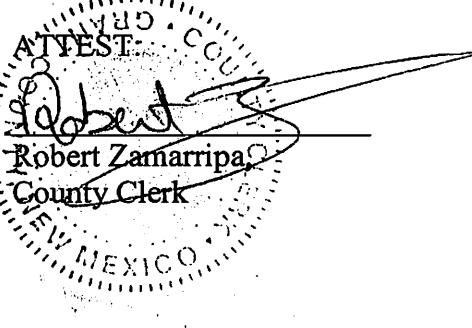
Section I: The Budget approved by the Board is hereby amended for fiscal period July 1, 2011 to June 30, 2012 pursuant to the County Manager's aforesaid recommendation.

Section II: That the Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by the Resolution.

Section III: The Board of County Commissioners considering the need, safety and welfare of the County of Grant has determined and approved the adoption of this Resolution.

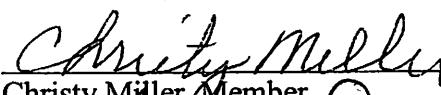
Section IV: This Resolution shall be in full force and effect from and after its passage as provided by law.

PASSED, ADOPTED AND APPROVED at Grant County, Silver City, New Mexico, this 24<sup>th</sup> day of May, 2012.



BOARD OF GRANT COUNTY COMMISSIONERS:

  
Brett Kasten, Chairman

  
Christy Miller, Member

  
Gabriel Ramos, Member

ENTITY NAME:  
FISCAL YEAR:  
DFA Resolution Number:

GRANT COUNTY  
2012

**For Local Government Division use only:**

ATTEST:  May 24, 2012

Robert Zamarripa,  
County Clerk

May 24, 2012

  
Brett Kasten, Chairman; Board of Grant County Commissioners