

RESOLUTION R-12-23

A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2011 AND FOR COUNTY PURPOSE IN THE COUNTY OF GRANT, SILVER CITY, NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF,

WHEREAS, the Board adopted a budget for the County of Grant for the fiscal period beginning the first day of July 2011; and

WHEREAS, unanticipated obligations and revenues have now been revealed requiring and justifying the budgetary increases and transfers as follows;

WHEREAS, it has been determined that resources are available, and are sufficient to provide for requirement as set forth above in the designated funds, respectively; and

WHEREAS, the Manager of the County of Grant has submitted the same to the Board of County Commissioners and the Board has received said recommended adjustments and found them to be acceptable and in conformance with the needs of the County of Grant's budget for the fiscal year beginning July 1, 2011.

FROM	TO	ADJUSTMENT
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INCREASE REVENUE

INTERGOVERNMENTAL GRANTS 218

491-FC (GC Economical Master Plan)

571-VI (2011 Homeland Security Grant)

571-VH (Animal Evacuation Transportation Grant)

627-39 (2012 EMNRD Tyrone Grant)

447-RG (Airport Vacuum Sweeper)

633-J1 (Juvenile Delinquency Grant)

633-J2 (Juvenile Delinquency Grant 4)

CAPITAL PROJECTS-300

535-2A (Business Conference Center Renovation)

447-RF (Airport Apron Reconstruction Phase 1)

ENTERPRISE FUND 500

TOTAL

		\$ 73,001.00	\$ 2,614,261.28	\$ 2,541,260.28
491FC4563	Receipts	\$ -	\$ 170,000.00	\$ 170,000.00
571VI4563	Receipts	\$ -	\$ 104,303.00	\$ 104,303.00
571VH4563	Receipts	\$ -	\$ 8,750.00	\$ 8,750.00
627394563	Receipts	\$ -	\$ 19,415.28	\$ 19,415.28
447RG4563	Receipts	\$ -	\$ 166,250.00	\$ 166,250.00
633J14563	Receipts	\$ 73,001.00	\$ 73,528.00	\$ 527.00
633J24563	Receipts	\$ -	\$ 70,827.00	\$ 70,827.00
5352A4563	Receipts	\$ -	\$ 1,925,961.00	\$ 1,925,961.00
447RF4563	Receipts Fed	\$ -	\$ 73,298.00	\$ 73,298.00
447RF4574	Receipts State	\$ -	\$ 1,929.00	\$ 1,929.00
454004288	Receipts	\$ 31,000.00	\$ 33,000.00	\$ 2,000.00

Budget revenue for new grants.

CASH TRANSFERS

GENERAL FUND 101

401-00 (General Fund)

FIRE PROTECTION 209

414-39 (Tyrone)

INTERGOVERNMENTAL GRANTS 218

406332086	Upper Mimbres	\$ 67,472.00	\$ 80,567.19	\$ 13,095.19
406332087	Lower Mimbres	\$ 108,917.00	\$ 122,012.19	\$ 13,095.19
406332088	Pinos Altos	\$ 60,808.00	\$ 73,903.19	\$ 13,095.19
406332089	Cliff/Gila	\$ 126,433.00	\$ 139,528.19	\$ 13,095.19

Budget expenditures to the correct fire departments

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of the County of Grant, Silver City, New Mexico;

Section I: The Budget approved by the Board is hereby amended for fiscal period July 1, 2011 to June 30, 2012 pursuant to the County Manager's aforesaid recommendation.

Section II: That the Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by the Resolution.

Section III: The Board of County Commissioners considering the need, safety and welfare of the County of Grant has determined and approved the adoption of this Resolution.

Section IV: This Resolution shall be in full force and effect from and after its passage as provided by law.

PASSED, ADOPTED AND APPROVED at Grant County, Silver City, New Mexico, this 26th day of June, 2012.

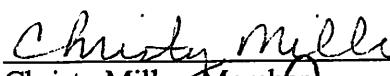
ATTEST:


 Robert Zambrano,
 County Clerk

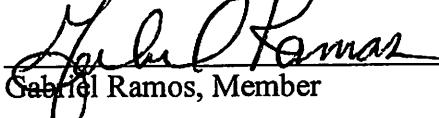
BOARD OF GRANT COUNTY COMMISSIONERS:


 Brett Kasten

Brett Kasten, Chairman


 Christy Miller

Christy Miller, Member


 Gabriel Ramos

Gabriel Ramos, Member

ENTITY NAME:
FISCAL YEAR:
DFA Resolution Number:

GRANT COUNTY
2012

For Local Government Division use only:

ATTEST: 
Robert Zamarripa,
County Clerk

June 26, 2012

Brett Kasten Jun
Brett Kasten, Chairman; Board of Grant County Commissioners

June 26, 2012