

CODE	Fund	Department	GL Account	Line Item Description	Cash Transfers:		Revenue:		Expenditures:	
					In:	Out:	Increase	Decrease	Increase	Decrease
209	FIRE PROTECTION FUND	Grant County Fire Administration	418 418-00-4600	Allotment			\$ 54,343.00			
209	FIRE PROTECTION FUND	Grant County Fire Administration	418 418-62-5011	Fuel					\$ 1,000.00	
209	FIRE PROTECTION FUND	Grant County Fire Administration	418 418-62-5012	Equipment Maint & Repairs					\$ 24,000.00	
209	FIRE PROTECTION FUND	Grant County Fire Administration	418 418-62-5023	Building Maint & Repair					\$ 3,000.00	
209	FIRE PROTECTION FUND	Grant County Fire Administration	418 418-62-5025	Utilities					\$ 1,000.00	
209	FIRE PROTECTION FUND	Grant County Fire Administration	418 418-62-5028	Capital Outlay					\$ 50,000.00	
209	FIRE PROTECTION FUND	Grant County Fire Administration	418 418-62-5067	Insurance Expense					\$ 3,000.00	
209	FIRE PROTECTION FUND	Grant County Fire Administration	418 418-62-5012	Non-Capital Equip					\$ 10,000.00	
209	FIRE PROTECTION FUND	Grant County Fire Administration	418 418-62-5098	Schools & Conventions					\$ 5,000.00	
			<b>418 Total</b>		\$ -	\$ -	\$ 54,343.00	\$ -	\$ 97,000.00	\$ -
209	FIRE PROTECTION FUND	Tyrone Fire Department	414 414-39-5011	Fuel						\$ (5,800.00)
209	FIRE PROTECTION FUND	Tyrone Fire Department	414 414-39-5012	Equipment Maint & Repairs					\$ 15,400.00	
209	FIRE PROTECTION FUND	Tyrone Fire Department	414 414-39-5023	Building Maint & Repair					\$ (4,000.00)	
209	FIRE PROTECTION FUND	Tyrone Fire Department	414 414-39-5028	Capital Outlay					\$ 13,068.00	
209	FIRE PROTECTION FUND	Tyrone Fire Department	414 414-39-5046	Supplies & Tools					\$ 3,549.00	
209	FIRE PROTECTION FUND	Tyrone Fire Department	414 414-39-5098	Insurance Expense						\$ (46,002.00)
			<b>414 Total</b>		\$ -	\$ -	\$ -	\$ -	\$ 32,017.00	\$ (55,802.00)
218	INTERGOVERNMENTAL GRAN	2018 Airport Annual Maintenance Grant	447 447-RS-4554	Transfer In	\$ 1,000.00					
218	INTERGOVERNMENTAL GRAN	2018 Airport Annual Maintenance Grant	447 447-RS-4554	Grant Reimbursement			\$ 9,000.00			
218	INTERGOVERNMENTAL GRAN	2018 Airport Annual Maintenance Grant	447 447-RS-5114	Construction					\$ 10,000.00	
300	CAPITAL PROJECTS	Airport Emergency Generator	447 447-RS-4554	Grant Reimbursement			\$ 107,452.00			
300	CAPITAL PROJECTS	Airport Emergency Generator	447 447-RS-5114	Construction					\$ 107,452.00	
			<b>447 Total</b>		\$ 1,000.00	\$ -	\$ 116,452.00	\$ -	\$ 117,452.00	\$ -
500	AIRPORT FUND	Airport	454 454-00-4951	Transfer Out		\$ (1,000.00)				
500	AIRPORT FUND	Airport	454 454-00-5059	Grant Match Monies						\$ (1,000.00)
			<b>454 Total</b>		\$ -	\$ (1,000.00)	\$ -	\$ -	\$ -	\$ (1,000.00)
			<b>Grand Total</b>		\$ 1,000.00	\$ (1,000.00)	\$ 170,795.00	\$ -	\$ 246,469.00	\$ (56,802.00)
		<b>GRAND TOTAL</b>			<b>\$ 3,000.00</b>	<b>\$ (3,000.00)</b>	<b>\$ 512,385.00</b>	<b>\$ -</b>	<b>\$ 739,407.00</b>	<b>\$ (170,406.00)</b>

## RESOLUTION R-17-41

**A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2017 AND FOR COUNTY PURPOSE IN THE COUNTY OF GRANT, SILVER CITY, NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF,**

WHEREAS, the Board adopted a budget for the County of Grant for the fiscal period beginning the first day of July 2017; and

WHEREAS, unanticipated obligations and revenues have now been revealed requiring and justifying the budgetary increases, decreases and transfers as follows;

209 FIRE PROTECTION FUND	Grant County Fire Administration	418 418-00-4600	Allotment	\$ 54,343.00		
209 FIRE PROTECTION FUND	Grant County Fire Administration	418 418-62-5011	Fuel	\$ 1,000.00		
209 FIRE PROTECTION FUND	Grant County Fire Administration	418 418-62-5012	Equipment Maint & Repairs	\$ 24,000.00		
209 FIRE PROTECTION FUND	Grant County Fire Administration	418 418-62-5023	Building Maint & Repair	\$ 3,000.00		
209 FIRE PROTECTION FUND	Grant County Fire Administration	418 418-62-5025	Utilities	\$ 1,000.00		
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209 FIRE PROTECTION FUND	Grant County Fire Administration	418 418-62-5067	Insurance Expense	\$ 3,000.00		
209 FIRE PROTECTION FUND	Grant County Fire Administration	418 418-62-5012	Non-Capital Equip	\$ 10,000.00		
209 FIRE PROTECTION FUND	Grant County Fire Administration	418 418-62-5098	Schools & Conventions	\$ 5,000.00		
209 FIRE PROTECTION FUND	Tyrone Fire Department	414 414-39-5011	Fuel		\$ (5,800.00)	
209 FIRE PROTECTION FUND	Tyrone Fire Department	414 414-39-5012	Equipment Maint & Repairs	\$ 15,400.00		
209 FIRE PROTECTION FUND	Tyrone Fire Department	414 414-39-5023	Building Maint & Repair		\$ (4,000.00)	
209 FIRE PROTECTION FUND	Tyrone Fire Department	414 414-39-5028	Capital Outlay	\$ 13,068.00		
209 FIRE PROTECTION FUND	Tyrone Fire Department	414 414-39-5046	Supplies & Tools	\$ 3,549.00		
209 FIRE PROTECTION FUND	Tyrone Fire Department	414 414-39-5098	Insurance Expense		\$ (46,002.00)	
218 INTERGOVERNMENTAL GRANT	2018 Airport Annual Maintenance Grant	447 447-RS-4554	Transfer In	\$ 1,000.00		
218 INTERGOVERNMENTAL GRANT	2018 Airport Annual Maintenance Grant	447 447-RS-4554	Grant Reimbursement	\$ 9,000.00		
218 INTERGOVERNMENTAL GRANT	2018 Airport Annual Maintenance Grant	447 447-RS-5114	Construction		\$ 10,000.00	
300 CAPITAL PROJECTS	Airport Emergency Generator	447 447-RS-4554	Grant Reimbursement	\$ 107,452.00		
300 CAPITAL PROJECTS	Airport Emergency Generator	447 447-RS-5114	Construction		\$ 107,452.00	
500 AIRPORT FUND	Airport	454 454-00-4951	Transfer Out	\$ (1,000.00)		
500 AIRPORT FUND	Airport	454 454-00-5059	Grant Match Monies		\$ (1,000.00)	
<b>GRAND TOTAL</b>				<b>\$ 1,000.00</b>	<b>\$ (1,000.00)</b>	<b>\$ 170,795.00</b>
					<b>\$ -</b>	<b>\$ 246,469.00</b>
						<b>\$ (56,802.00)</b>

WHEREAS, it has been determined that resources are available, and are sufficient to provide for requirement as set for the above in the designated funds, respectively; and

WHEREAS, the Manager of the County of Grant has submitted the same to the Board of County Commissioners and the Board has received said recommended adjustments and found them to be acceptable and in conformance with the needs of the County of Grant's budget for the fiscal year beginning July 1, 2017

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of the County of Grant, Silver City, New Mexico;

Section I: The Budget approved by the Board is hereby amended for fiscal period July 1, 2017 to June 30, 2018 pursuant to the County Manager's aforesaid recommendation.

Section II: That the Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by the Resolution.

Section III: The Board of County Commissioners considering the need, safety and welfare of the County of Grant has determined and approved the adoption of this Resolution.

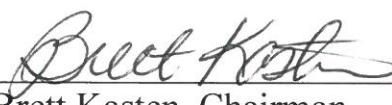
Section IV: This Resolution shall be in full force and effect from and after its passage as provided by law.

PASSED, ADOPTED AND APPROVED at Grant County, Silver City, New Mexico, this 19<sup>th</sup> day of September 2017.

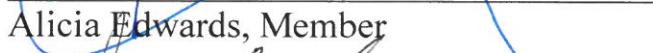
ATTEST:

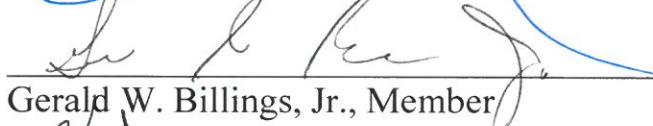
  
Marisa Castillo,  
County Clerk

BOARD OF GRANT COUNTY  
COMMISSIONERS:

  
Brett Kasten, Chairman

  
Gabriel Ramos, Member

  
Alicia Edwards, Member

  
Gerald W. Billings, Jr., Member

  
Harry Browne, Member

ENTITY NAME:  
FISCAL YEAR:  
DFA Resolution Number:

GRANT COUNTY  
2018

**For Local Government Division use only:**

ATTEST:  September 19, 2017  
Marisa Castrillo,  
County Clerk

Brett Kasten September 19, 2017  
Brett Kasten, Chairman, Board of Grant County Commissioners