

## RESOLUTION R-17-15

A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2016 AND FOR COUNTY PURPOSE IN THE COUNTY OF GRANT, SILVER CITY, NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF,

WHEREAS, the Board adopted a budget for the County of Grant for the fiscal period beginning the first day of July 2016; and

WHEREAS, unanticipated obligations and revenues have now been revealed requiring and justifying the budgetary increases, decreases and transfers as follows;

CODE	Fund	Department	GL Account	Line Item Description	Cash Transfers:		Revenue:		Expenditures:		Intra Budget Transfer
					In:	Out:	Increase	Decrease	Increase	Decrease	
401 GENERAL FUND		Treasurer	401-07-5002	Full Time Salaries							\$ (3,000.00)
401 GENERAL FUND		Treasurer	401-07-5012	Equipment Maintenance							\$ 144.97
401 GENERAL FUND		Treasurer	401-07-5009	Office Supplies							\$ 1,353.03
401 GENERAL FUND		Treasurer	401-07-5118	Training							\$ 1,500.00
401 GENERAL FUND		Treasurer	401-07-5007	Telephone							\$ (500.00)
401 GENERAL FUND		Treasurer	401-07-5008	Printing & Publishing							\$ 500.00
209 FIRE DEPARTMENTS		Tyrone Volunteer Fire Department	414-39-5028	Capital Outlay					\$ 57,894.00		
209 FIRE DEPARTMENTS		Tyrone Volunteer Fire Department	414-F7-5027	Operating Expense							\$ (48,000.00)
209 FIRE DEPARTMENTS		Tyrone Volunteer Fire Department	414-F7-5076	Non-Capital Equip							\$ 48,000.00
218 INTERGOVERNMENTAL GRANTS		2014 Library GO Bonds Grant	404-G1-4554	Grant Reimbursement			\$ 6,229.46				
218 INTERGOVERNMENTAL GRANTS		2014 Library GO Bonds Grant	404-G1-5076	Non Capital Equipment					\$ 6,229.46		
218 INTERGOVERNMENTAL GRANTS		2016 Homeland Security Grant	571-VP-4554	Grant Reimbursement			\$ 1,150.00				
218 INTERGOVERNMENTAL GRANTS		2016 Homeland Security Grant	571-VP-4554	Mileage & Per Diem					\$ 1,150.00		
299 OTHER		Senior's Community Freeport Grant	425-00-4554	Grant Reimbursement			\$ 33,600.00				
299 OTHER		Senior's Community Freeport Grant	425-00-5027	Operating Expense					\$ 33,600.00		
300 CAPITAL PROJECTS		FAA Airport Grant	447-RM-5114	Construction & Rehab			\$ -		\$ 706.00		
300 CAPITAL PROJECTS		Capital Appropriation - Continuum Care Facility	535-2Q-5114	Construction & Rehab			\$ 186,000.00		\$ 184,140.00		
300 CAPITAL PROJECTS		Capital Appropriation - Continuum Care Facility	535-2Q-5128	Art Project					\$ 1,860.00		
<b>GRAND TOTAL</b>							\$ 226,979.46	\$ -	\$ 285,579.46	\$ -	\$ -

WHEREAS, it has been determined that resources are available, and are sufficient to provide for requirement as set for the above in the designated funds, respectively; and

WHEREAS, the Manager of the County of Grant has submitted the same to the Board of County Commissioners and the Board has received said recommended adjustments and found them to be acceptable and in conformance with the needs of the County of Grant's budget for the fiscal year beginning July 1, 2016

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of the County of Grant, Silver City, New Mexico;

Section I: The Budget approved by the Board is hereby amended for fiscal period July 1, 2016 to June 30, 2017 pursuant to the County Manager's aforesaid recommendation.

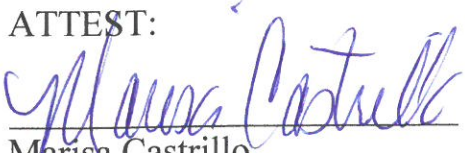
Section II: That the Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by the Resolution.

Section III: The Board of County Commissioners considering the need, safety and welfare of the County of Grant has determined and approved the adoption of this Resolution.

Section IV: This Resolution shall be in full force and effect from and after its passage as provided by law.

PASSED, ADOPTED AND APROVED at Grant County, Silver City, New Mexico, this 20<sup>th</sup> day of April 2017.

ATTEST:

  
Marisa Castrillo,  
County Clerk

BOARD OF GRANT COUNTY COMMISSIONERS:

  
Brett Kasten, Chairman

  
Gabriel Ramos, Member

  
Alicia Edwards, Member

  
Gerald W. Billings, Jr., Member

  
Harry Browne, Member



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				In:	Out:	Increase	Decrease	Increase	Decrease	
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INTERGOVERNMENTAL GRANTS	2016 Homeland Security Grant	571-VP-4554	Mileage & Per Diem					\$ 1,150.00		
OTHER	Senior's Community Freeport Grant	425-00-5027	Grant Reimbursement			\$ 33,600.00				
OTHER	Senior's Community Freeport Grant	425-00-4554	Operating Expense					\$ 33,600.00		
CAPITAL PROJECTS	FAA Airport Grant	447-RM-5114	Construction & Rehab			\$ -		\$ 706.00		
CAPITAL PROJECTS	Capital Appropriation - Continuum Care Facility	535-20-5114	Construction & Rehab			\$ 186,000.00		\$ 184,140.00		
CAPITAL PROJECTS	Capital Appropriation - Continuum Care Facility	535-20-5128	Art Project					\$ 1,860.00		
<b>GRAND TOTAL</b>						<b>\$ 226,979.46</b>	<b>\$ -</b>	<b>\$ 285,579.46</b>	<b>\$ -</b>	<b>\$ -</b>

GRANT COUNTY  
2017

DFA Resolution Number:

[illegible]