

## RESOLUTION R-17-20

A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2016 AND FOR COUNTY PURPOSE IN THE COUNTY OF GRANT, SILVER CITY, NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF,

WHEREAS, the Board adopted a budget for the County of Grant for the fiscal period beginning the first day of July 2016; and

WHEREAS, unanticipated obligations and revenues have now been revealed requiring and justifying the budgetary increases, decreases and transfers as follows;

Fund	Department	GL Account	Line Item Description	Cash Transfers:		Revenue:		Expenditures:		Intra Budget Transfer
				In:	Out:	Increase	Decrease	Increase	Decrease	
GENERAL FUND	Sheriff	401-08-5127	Uniforms/Vests							\$ (6,000.00)
GENERAL FUND	Sheriff	401-08-5012	Equipment Maintenance							\$ (5,000.00)
GENERAL FUND	Sheriff	401-08-5009	Office Supplies							\$ (2,000.00)
GENERAL FUND	Sheriff	401-08-5010	Mileage & Per Diem							\$ (2,000.00)
GENERAL FUND	Sheriff	401-08-5028	Capital Outlay							\$ 15,000.00
INTERGOVERNMENTAL GRANTS	Buckle UP/CIOT 2017 Grant	645-BL-4554	Grant Reimbursement			\$ 2,640.00				
INTERGOVERNMENTAL GRANTS	Buckle UP/CIOT 2017 Grant	645-BL-5005	Overtime					\$ 2,640.00		
INTERGOVERNMENTAL GRANTS	STEP/100 D/N of Summer 2017 Grant	647-SL-4554	Grant Reimbursement			\$ 2,911.00				
INTERGOVERNMENTAL GRANTS	STEP/100 D/N of Summer 2017 Grant	647-SL-5005						\$ 2,911.00		
INTERGOVERNMENTAL GRANTS	2016 Stonegarden Grant	800-IB-4554	Grant Reimbursement			\$ 231,391.44				
INTERGOVERNMENTAL GRANTS	2016 Stonegarden Grant	800-IB-5005	Overtime					\$ 140,400.00		
INTERGOVERNMENTAL GRANTS	2016 Stonegarden Grant	800-IB-5154	Fringe Benefits					\$ 2,035.80		
INTERGOVERNMENTAL GRANTS	2016 Stonegarden Grant	800-IB-5028	Capital Outlay					\$ 43,739.64		
INTERGOVERNMENTAL GRANTS	2016 Stonegarden Grant	800-IB-5011	Fuel					\$ 45,216.00		
<b>GRAND TOTAL</b>						\$ 236,942.44	\$ -	\$ 236,942.44	\$ -	\$ -

WHEREAS, it has been determined that resources are available, and are sufficient to provide for requirement as set for the above in the designated funds, respectively; and

WHEREAS, the Manager of the County of Grant has submitted the same to the Board of County Commissioners and the Board has received said recommended adjustments and found them to be acceptable and in conformance with the needs of the County of Grant's budget for the fiscal year beginning July 1, 2016

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of the County of Grant, Silver City, New Mexico;

Section I: The Budget approved by the Board is hereby amended for fiscal period July 1, 2016 to June 30, 2017 pursuant to the County Manager's aforesaid recommendation.


Section II: That the Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by the Resolution.

Section III: The Board of County Commissioners considering the need, safety and welfare of the County of Grant has determined and approved the adoption of this Resolution.

Section IV: This Resolution shall be in full force and effect from and after its passage as provided by law.

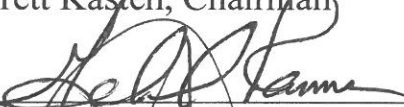
PASSED, ADOPTED AND APROVED at Grant County, Silver City, New Mexico, this 15<sup>th</sup> day of June 2017.

ATTEST:

  
Marisa Castrillo,  
County Clerk

BOARD OF GRANT COUNTY COMMISSIONERS:

  
Brett Kasten, Chairman

  
Gabriel Ramos, Member

  
Alicia Edwards, Member

  
Gerald W. Billings, Jr., Member

  
Harry Blowne, Member

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					In:	Out:	Increase	Decrease	Increase	Decrease	Transfer
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GRANT COUNTY  
2017

[illegible]

 June 15, 2017  
Brett Kasten, Chairman; Board of Grant County Commissioners