

County of Grant, New Mexico

Resolution No. R-15-29

A RESOLUTION ADOPTING AN
INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)

WHEREAS, the County of Grant recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS; in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS; systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

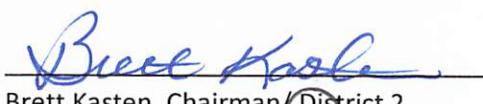
WHEREAS; this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED by Grant County Board of Commissioners that:

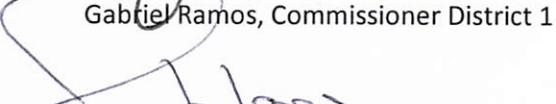
1. The County has adopted the attached Infrastructure Capital Improvements Plan.
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No. R-14-46

PASSED, APPROVED and ADOPTED by the Grant County Board of Commissioners on August 27, 2015, in Silver City, Grant County, New Mexico.

Grant County Board of Commissioners


Brett Kasten, Chairman, District 2


Gabriel Ramos, Commissioner District 1


Ron Hall, Commissioners District 3

Attest:


Robert Zamarripa, County Clerk

Infrastructure Capital Improvement Plan FY 2017-2021

Grant County Project Summary

| ID | Year | Rank | Project Title | Category | Funded to date | Funded | | | | | Total Project Cost | Amount Not Yet Funded | Amount Phases? |
|-------|------|------|--|--------------------------------|----------------|-----------|-----------|-----------|-----------|-----------|--------------------|-----------------------|----------------|
| | | | | | | 2017 | 2018 | 2019 | 2020 | 2021 | | | |
| 28128 | 2017 | 001 | Grant County Community Continuum of Care | Health-Related Cap Infra | 2,000,000 | 200,000 | 0 | 0 | 0 | 0 | 2,200,000 | 200,000 | No |
| 30978 | 2017 | 002 | Road Department Chip Spreader | Hiways/Roads/Streets/Bridges | 0 | 275,000 | 0 | 0 | 0 | 0 | 275,000 | 275,000 | No |
| 19938 | 2017 | 003 | Grant County Business Conference Center | Convention Facilities | 2,625,000 | 500,000 | 0 | 0 | 0 | 0 | 3,125,000 | 500,000 | No |
| 25142 | 2017 | 004 | County Arterial Improvements | Hiways/Roads/Streets/Bridges | 0 | 240,000 | 500,000 | 500,000 | 500,000 | 0 | 1,740,000 | 1,740,000 | No |
| 12365 | 2017 | 005 | Bataan Memorial Park Phase IV Construct | Public Parks (local) | 575,000 | 145,000 | 1,200,000 | 0 | 0 | 0 | 1,920,000 | 1,345,000 | No |
| 27240 | 2017 | 006 | North Hurley Drainage and Flood Prevention Project | Hiways/Roads/Streets/Bridges | 361,000 | 350,000 | 250,000 | 0 | 0 | 0 | 961,000 | 600,000 | No |
| 10765 | 2017 | 007 | Courthouse Renovation | Adm/Service Facilities (local) | 1,200,000 | 150,000 | 0 | 0 | 0 | 0 | 1,350,000 | 150,000 | No |
| 30977 | 2017 | 008 | Corre Caminos Passenger Bus | Transit | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 0 | 200,000 | 200,000 | No |
| 14411 | 2017 | 009 | Widen School Bus Routes | Hiways/Roads/Streets/Bridges | 0 | 230,000 | 230,000 | 230,000 | 230,000 | 230,000 | 1,150,000 | 1,150,000 | No |
| 13874 | 2017 | 010 | Airport Runway Construction | Airports | 5,050,000 | 1,500,000 | 500,000 | 0 | 0 | 0 | 7,050,000 | 2,000,000 | No |
| 31183 | 2017 | 011 | Grant County Adminstration Building | Hiways/Roads/Streets/Bridges | 0 | 120,000 | 0 | 0 | 0 | 0 | 120,000 | 120,000 | No |
| 31306 | 2017 | 012 | Cliff Baseball Park improvements | Public Parks (local) | 0 | 180,000 | 165,000 | 0 | 0 | 0 | 345,000 | 345,000 | No |
| 25127 | 2017 | 013 | Industrial/Small Business Park | Economic Development | 225,000 | 500,000 | 500,000 | 1,550,000 | 1,550,000 | 1,550,000 | 5,875,000 | 5,650,000 | No |
| 11619 | 2017 | 014 | Facilities -ADA Compliance | Adm/Service Facilities (local) | 100,000 | 690,000 | 0 | 0 | 0 | 0 | 790,000 | 690,000 | Yes |

Infrastructure Capital Improvement Plan FY 2017-2021

| | | | | | | | | | | | | | |
|-------|------|-----|--|--------------------------------|---------|---------|-----------|-----------|---------|---------|-----------|-----------|----|
| 17922 | 2017 | 015 | Home Land Security Equipment Purchase | Public Safety Equipment/Bldgs | 0 | 120,000 | 120,000 | 120,000 | 120,000 | 120,000 | 600,000 | 600,000 | No |
| 9729 | 2017 | 016 | Develop Airport Industrial Park | Economic Development | 0 | 100,000 | 2,095,000 | 720,000 | 0 | 0 | 2,915,000 | 2,915,000 | No |
| 14363 | 2018 | 001 | County Road System Bridge Replacement | Hiways/Roads/Streets/Bridges | 0 | 0 | 1,150,000 | 220,000 | 220,000 | 220,000 | 1,810,000 | 1,810,000 | No |
| 26201 | 2018 | 002 | GC Admin and Sheriff Dept facility upgrade | Adm/Service Facilities (local) | 598,000 | 0 | 200,000 | 0 | 0 | 0 | 798,000 | 200,000 | No |
| 12425 | 2018 | 003 | Construct New County Fair Facility | Public Parks (local) | 489,000 | 0 | 260,000 | 100,000 | 100,000 | 0 | 949,000 | 460,000 | No |
| 26216 | 2018 | 004 | Fort Bayard Medical Facility Water Project | Water Supply | 185,000 | 0 | 350,000 | 180,000 | 0 | 0 | 715,000 | 530,000 | No |
| 12424 | 2018 | 005 | Vehicle Replace Program | Public Safety Vehicles | 0 | 0 | 300,000 | 300,000 | 300,000 | 300,000 | 1,200,000 | 1,200,000 | No |
| 19857 | 2018 | 006 | Fort Bayard Economic Development | Economic Development | 0 | 0 | 600,000 | 100,000 | 100,000 | 100,000 | 900,000 | 900,000 | No |
| 25359 | 2018 | 007 | Grant County Water Storage Facility | Economic Development | 35,000 | 0 | 750,000 | 9,000,000 | 0 | 0 | 9,785,000 | 9,750,000 | No |
| 23468 | 2018 | 008 | River Walk/Cameron Creek Trail | Public Parks (local) | 0 | 0 | 155,000 | 100,000 | 100,000 | 0 | 355,000 | 355,000 | No |
| 23469 | 2018 | 009 | Senior Assisted Living Facility | Housing-Related Cap Infra | 0 | 0 | 75,000 | 650,000 | 25,000 | 25,000 | 775,000 | 775,000 | No |
| 17919 | 2018 | 011 | Fire Department Construction Hatchita | Fire | 0 | 0 | 40,000 | 260,000 | 20,000 | 0 | 320,000 | 320,000 | No |

| | | | | | | | | | | | | | |
|----------------------------|------------|----------------|-----------|----------------|-----------|----------------|--|----------------|--|----------------|--|----------------------------|------------|
| Number of projects: | 26 | | | | | | | | | | | | |
| Funded to date: | | Year 1: | | Year 2: | | Year 3: | | Year 4: | | Year 5: | | Total Project Cost: | |
| Grand Totals | 13,443,000 | 5,350,000 | 9,490,000 | 14,080,000 | 3,315,000 | 2,545,000 | | | | | | 48,223,000 | 34,780,000 |