

County of Grant, New Mexico
Resolution No. R-15-29

**A RESOLUTION ADOPTING AN
INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)**

WHEREAS, the County of Grant recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS; in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS; systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS; this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED by Grant County Board of Commissioners that:

1. The County has adopted the attached Infrastructure Capital Improvements Plan.
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No. R-14-46

PASSED, APPROVED and ADOPTED by the Grant County Board of Commissioners on August 27, 2015, in Silver City, Grant County, New Mexico.

Grant County Board of Commissioners


Brett Kasten, Chairman/District 2


Gabriel Ramos, Commissioner District 1


Ron Hall, Commissioners District 3

Attest:


Robert Zamarripa, County Clerk

Infrastructure Capital Improvement Plan FY 2017-2021

Grant County Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2017	2018	2019	2020	2021	Total Project Cost	Amount Not Yet Funded	Phases?
28128	2017	001	Grant County Community Continuum of Care	Health-Related Cap Infra	2,000,000	200,000	0	0	0	0	2,200,000	200,000	No
30978	2017	002	Road Department Chip Spreader	Hiways/Roads/Streets/Bridges	0	275,000	0	0	0	0	275,000	275,000	No
19938	2017	003	Grant County Business Conference Center	Convention Facilities	2,625,000	500,000	0	0	0	0	3,125,000	500,000	No
25142	2017	004	County Arterial Improvements	Hiways/Roads/Streets/Bridges	0	240,000	500,000	500,000	500,000	0	1,740,000	1,740,000	No
12365	2017	005	Bataan Memorial Park Phase IV Construct	Public Parks (local)	575,000	145,000	1,200,000	0	0	0	1,920,000	1,345,000	No
27240	2017	006	North Hurley Drainage and Flood Prevention Project	Hiways/Roads/Streets/Bridges	361,000	350,000	250,000	0	0	0	961,000	600,000	No
10765	2017	007	Courthouse Renovation	Adm/Service Facilities (local)	1,200,000	150,000	0	0	0	0	1,350,000	150,000	No
30977	2017	008	Corre Caminos Passenger Bus	Transit	0	50,000	50,000	50,000	50,000	0	200,000	200,000	No
14411	2017	009	Widen School Bus Routes	Hiways/Roads/Streets/Bridges	0	230,000	230,000	230,000	230,000	230,000	1,150,000	1,150,000	No
13874	2017	010	Airport Runway Construction	Airports	5,050,000	1,500,000	500,000	0	0	0	7,050,000	2,000,000	No
31183	2017	011	Grant County Administration Building Parking Lot	Hiways/Roads/Streets/Bridges	0	120,000	0	0	0	0	120,000	120,000	No
31306	2017	012	Cliff Baseball Park improvements	Public Parks (local)	0	180,000	165,000	0	0	0	345,000	345,000	No
25127	2017	013	Industrial/Small Business Park	Economic Development	225,000	500,000	500,000	1,550,000	1,550,000	1,550,000	5,875,000	5,650,000	No
11619	2017	014	Facilities -ADA Compliance	Adm/Service Facilities (local)	100,000	690,000	0	0	0	0	790,000	690,000	Yes

Infrastructure Capital Improvement Plan FY 2017-2021

17922	2017	015	Home Land Security Equipment Purchase	Public Safety Equipment/Bldgs	0	120,000	120,000	120,000	120,000	120,000	600,000	600,000	No
9729	2017	016	Develop Airport Industrial Park	Economic Development	0	100,000	2,095,000	720,000	0	0	2,915,000	2,915,000	No
14363	2018	001	County Road System Bridge Replacement	Hiways/Roads/Streets/Bridges	0	0	1,150,000	220,000	220,000	220,000	1,810,000	1,810,000	No
26201	2018	002	GC Admin and Sheriff Dept facility upgrade	Adm/Service Facilities (local)	598,000	0	200,000	0	0	0	798,000	200,000	No
12425	2018	003	Construct New County Fair Facility	Public Parks (local)	489,000	0	260,000	100,000	100,000	0	949,000	460,000	No
26216	2018	004	Fort Bayard Medical Facility Water Project	Water Supply	185,000	0	350,000	180,000	0	0	715,000	530,000	No
12424	2018	005	Vehicle Replace Program	Public Safety Vehicles	0	0	300,000	300,000	300,000	300,000	1,200,000	1,200,000	No
19857	2018	006	Fort Bayard Economic Development	Economic Development	0	0	600,000	100,000	100,000	100,000	900,000	900,000	No
25359	2018	007	Grant County Water Storage Facility	Economic Development	35,000	0	750,000	9,000,000	0	0	9,785,000	9,750,000	No
23468	2018	008	River Walk/Cameron Creek Trail	Public Parks (local)	0	0	155,000	100,000	100,000	0	355,000	355,000	No
23469	2018	009	Senior Assisted Living Facility	Housing-Related Cap Infra	0	0	75,000	650,000	25,000	25,000	775,000	775,000	No
17919	2018	011	Fire Department Construction Hatchita	Fire	0	0	40,000	260,000	20,000	0	320,000	320,000	No

Number of projects: 26

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	13,443,000	5,350,000	9,490,000	14,080,000	3,315,000	2,545,000	48,223,000	34,780,000