

RESOLUTION R-16-05

A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2015 AND FOR COUNTY PURPOSE IN THE COUNTY OF GRANT, SILVER CITY, NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF,

WHEREAS, the Board adopted a budget for the County of Grant for the fiscal period beginning the first day of July 2015; and

WHEREAS, unanticipated obligations and revenues have now been revealed requiring and justifying the budgetary increases and transfers as follows;

WHEREAS, it has been determined that resources are available, and are sufficient to provide for requirement as set for the above in the designated funds, respectively; and

WHEREAS, the Manager of the County of Grant has submitted the same to the Board of County Commissioners and the Board has received said recommended adjustments and found them to be acceptable and in conformance with the needs of the County of Grant's budget for the fiscal year beginning July 1, 2015

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of the County of Grant, Silver City, New Mexico;

Section I: The Budget approved by the Board is hereby amended for fiscal period July 1, 2015 to June 30, 2016 pursuant to the County Manager's aforesaid recommendation.

Section II: That the Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by the Resolution.

Section III: The Board of County Commissioners considering the need, safety and welfare of the County of Grant has determined and approved the adoption of this Resolution.

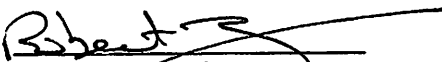
GL ACCOUNT	Revenue Inc	Cash Transfers	Expenditure Inc	Budget Decrease
401-00 General Fund		\$ (73,138.00)		
40101 Commissioners				\$ (62,961.00)
40195 Planning				\$ (10,177.00)
41153 (Whiskey Creek Fire Department			\$ 55,614.00	
645BJ (2016 CIOT Project)	\$ 3,900.00		\$ 3,900.00	
647SK (2016 100 D/N of Summer)	\$ 3,990.00		\$ 3,990.00	
800IA (2015 Stonegarden Grant)	\$ 248,357.50		\$ 248,357.50	
648GF (2016 ENDWI GRANT)	\$ 25,050.00		\$ 25,050.00	
658LA (2016 DWI GRANT)	\$ 20,000.00		\$ 20,000.00	
447RN (Airport Beacon Replacement)	\$ 14,400.00	\$ 1,600.00	\$ 16,000.00	
45526 (AWOS Upgrade SVC1604)	\$ 81,000.00	\$ 9,000.00	\$ 90,000.00	
5352J (Tyrone Colonias Phase I)	\$ 101,770.00	\$ 10,177.00	\$ 111,947.00	
5352K (NH Colonias Phase I Rd Drainage)	\$ 629,608.00	\$ 62,961.00	\$ 692,569.00	
5352L (GRMC Imaging Equipment)	\$ 200,000.00		\$ 200,000.00	
454-55 Airport Fund		\$ (10,600.00)	\$ -	
TOTAL	\$ 1,328,075.50	\$ -	\$ 1,467,427.50	\$ (73,138.00)

Section IV: This Resolution shall be in full force and effect from and after its passage as provided by law.

PASSED, ADOPTED AND APROVED at Grant County, Silver City, New Mexico, this 14th day of January, 2016.


ATTEST:

BOARD OF GRANT COUNTY COMMISSIONERS:


Robert Zamarripa,
County Clerk



Brett Kasten, Chairman


Ron Hall, Member


Gabriel Ramos, Member

For Local Government Division use only:

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Brett Kasten, Chairman; Board of Grant County Commissioners