

RESOLUTION R-16-11

A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2015 AND FOR COUNTY PURPOSE IN THE COUNTY OF GRANT, SILVER CITY NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF,

WHEREAS, the Board adopted a budget for the County of Grant for the fiscal period beginning the first day of July 2015; and

WHEREAS, unanticipated obligations and revenues have now been revealed requiring and justifying the budgetary increases and transfers as follows;

WHEREAS, it has been determined that resources are available, and are sufficient to provide for requirement as set for the above in the designated funds, respectively; and

WHEREAS, the Manager of the County of Grant has submitted the same to the Board of County Commissioners and the Board has received said recommended adjustments and found them to be acceptable and in conformance with the needs of the County of Grant's budget for the fiscal year beginning July 1, 2015

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of the County of Grant, Silver City, New Mexico;

Section I: The Budget approved by the Board is hereby amended for fiscal period July 1, 2015 to June 30, 2016 pursuant to the County Manager's aforesaid recommendation.

Section II: That the Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by the Resolution.

Section III: The Board of County Commissioners considering the need, safety and welfare of the County of Grant has determined and approved the adoption of this Resolution.

GL ACCOUNT	Revenue Increase	Expenditure Increase	Intra Budget Transfers: Revenue	Intra Budget Transfers: Expenses
40100 (Copper Production)	\$ 316,670			
571V0 (2015 Homeland Sec. Equip. Grant)	\$ 15,300	\$ 15,300		
442AO (2016 Transportation Grant)			\$ (17,040)	\$ (17,040)
442E1 (2016 Home Delivery Grant)			\$ 17,040	\$ 17,040
49823 (County Clerk Equip)		\$ 95,000		
58217 (Loma Verde Assessment District)	\$ 207,631	\$ 207,631		
5352L (Rd Dept. Facility Roof Repair)	\$ 125,000	\$ 125,000		
TOTAL	\$ 664,601	\$ 442,931	\$ -	\$ -

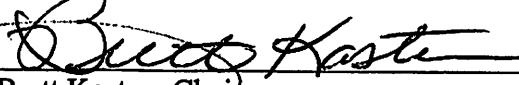
Section IV: This Resolution shall be in full force and effect from and after its passage as provided by law.

PASSED, ADOPTED AND APPROVED at Grant County, Silver City, New Mexico, this 18th day of February, 2016.

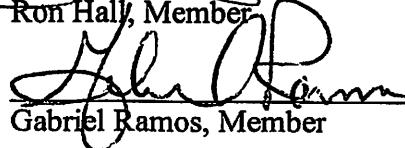
ATTEST:

BOARD OF GRANT COUNTY COMMISSIONERS:


Robert Zamarripa,
County Clerk


Brett Kasten, Chairman


Ron Hall, Member


Gabriel Ramos, Member

ENTITY NAME:
FISCAL YEAR:
DFA Resolution Number:

GRANT COUNTY
2016

For Local Government Division use only:

ATTEST: Robert Zamarripa
Robert Zamarripa,
County Clerk

Feb 18, 2016

Brett Kasten Feb. 18, 2016
Brett Kasten, Chairman; Board of Grant County Commissioners

Feb. 18, 2016