

RESOLUTION R-16-16

A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2015 AND FOR COUNTY PURPOSE IN THE COUNTY OF GRANT, SILVER CITY, NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF,

WHEREAS, the Board adopted a budget for the County of Grant for the fiscal period beginning the first day of July 2015; and

WHEREAS, unanticipated obligations and revenues have now been revealed requiring and justifying the budgetary increases and transfers as follows;

WHEREAS, it has been determined that resources are available, and are sufficient to provide for requirement as set for the above in the designated funds, respectively; and

WHEREAS, the Manager of the County of Grant has submitted the same to the Board of County Commissioners and the Board has received said recommended adjustments and found them to be acceptable and in conformance with the needs of the County of Grant's budget for the fiscal year beginning July 1, 2015

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of the County of Grant, Silver City, New Mexico;

Section I: The Budget approved by the Board is hereby amended for fiscal period July 1, 2015 to June 30, 2016 pursuant to the County Manager's aforesaid recommendation.

Section II: That the Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by the Resolution.

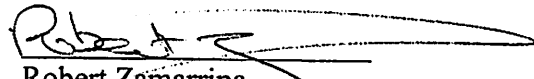
Section III: The Board of County Commissioners considering the need, safety and welfare of the County of Grant has determined and approved the adoption of this Resolution.

FUND	GL ACCOUNT	Revenue	Expenditure	Intra Budget Transfers:		Cash Transfer:	
		Increase	Inreasc	Revenue	Expenses	Temporary	Permanent
GENERAL FUND	401004951 (Transfer Out)					\$	(50,000)
GENERAL FUND - Public Works	401035024 (Grounds Maint. & Improvements)			\$	(2,250)		
	401035118 (Training)			\$	250		
	401035046 (Supplies & Tools)			\$	2,000		
COUNTY VALUATION-Reappraisal	499585028 (Capital Outlay)			\$	(7,000)		
	499585076 (Non Capital Equipment)			\$	7,000		
FIRE PROTECTION FUND-WCFD	411535046 (Supplies & Tools)			\$	2,000		
	411535098 (Schools & Conventions)			\$	(2,000)		
INTERGOVERNMENTAL GRANTS	447RO (Airport Papi Lighting System)	\$ 13,500	\$ 15,000				\$ 1,500
INTERGOVERNMENTAL GRANTS	46239 (Tyrone NM Fire Protection Grant)	\$100,000	\$ 100,000				
DWI FUND	658SA (DWI Corre Cantinas)		\$ 5,895				
CAPITAL PROJECTS	53521 (Rosedale Road Colonias)	\$692,133	\$ 692,133				
ENTERPRISE FUND	45455 (Airport Fund)		\$ 25,000			\$	50,000
							\$ (1,500)
	TOTAL	\$805,633	\$ 838,028	\$ -	\$ -	\$ -	\$ -

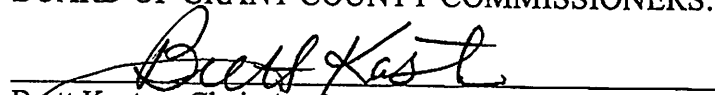
Section IV: This Resolution shall be in full force and effect from and after its passage as provided by law.


PASSED, ADOPTED AND APROVED at Grant County, Silver City, New Mexico, this 17th day of March, 2016.

ATTEST:


Robert Zamarripa,
County Clerk

BOARD OF GRANT COUNTY COMMISSIONERS:


Brett Kasten, Chairman


Ron Hall, Member

Gabriel Ramos, Member

For Local Government Division use only:

[illegible]


Brett Kasten, Chairman; Board of Grant County Commissioners

CODE	FUND	GL ACCOUNT	Revenue	Expenditure	Intra Budget Transfers: Cash Transfer:	Revenue	Expenditures	Temporary	Permanent
101	GENERAL FUND	401004951 (Transfer Out)							
101	GENERAL FUND - Public Works	401035024 (Grounds Maint. & Improvements)							
		401035118 (Training)					\$ (2,250)		
		401035046 (Supplies & Tools)					\$ 250		
203	COUNTY VALUATION-Reappraisal	499585028 (Capital Outlay)					\$ 2,000		
		499585076 (Non Capital Equipment)					\$ 7,000		
209	FIRE PROTECTION FUND-WCFD	411535046 (Supplies & Tools)					\$ 2,000		
		411535098 (Schools & Conventions)					\$ (2,000)		
218	INTERGOVERNMENTAL GRANTS	447RO (Airport Papi Lighting System)	\$ 13,500	\$ 15,000					\$ 1,500
218	INTERGOVERNMENTAL GRANTS	46239 (Tyrone NM Fire Protection Grant)	\$ 100,000	\$ 100,000					
223	DWI FUND	658SA (DWI Corre Cantinas)		\$ 5,895					
300	CAPITAL PROJECTS	53521 (Rosedale Road Colonias)	\$ 692,133	\$ 692,133					
500	ENTERPRISE FUND	45455 (Airport Fund)		\$ 25,000				\$ 50,000	\$ (1,500)
		TOTAL	\$ 805,633	\$ 838,028			\$ -	\$ -	\$ -