

RESOLUTION R-16-16

A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2015 AND FOR COUNTY PURPOSE IN THE COUNTY OF GRANT, SILVER CITY, NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF,

WHEREAS, the Board adopted a budget for the County of Grant for the fiscal period beginning the first day of July 2015; and

WHEREAS, unanticipated obligations and revenues have now been revealed requiring and justifying the budgetary increases and transfers as follows;

WHEREAS, it has been determined that resources are available, and are sufficient to provide for requirement as set for the above in the designated funds, respectively; and

WHEREAS, the Manager of the County of Grant has submitted the same to the Board of County Commissioners and the Board has received said recommended adjustments and found them to be acceptable and in conformance with the needs of the County of Grant's budget for the fiscal year beginning July 1, 2015

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of the County of Grant, Silver City, New Mexico;

Section I: The Budget approved by the Board is hereby amended for fiscal period July 1, 2015 to June 30, 2016 pursuant to the County Manager's aforesaid recommendation.

Section II: That the Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by the Resolution.

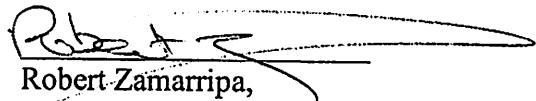
Section III: The Board of County Commissioners considering the need, safety and welfare of the County of Grant has determined and approved the adoption of this Resolution.

FUND	GL ACCOUNT	Revenue Increase	Expenditure Increase	Intra Budget Transfers: Revenue	Cash Transfer: Temporary	Cash Transfer: Permanent
GENERAL FUND	401004951 (Transfer Out)				\$ (50,000)	
GENERAL FUND - Public Works	401035024 (Grounds Maint. & Improvements)				\$ (2,250)	
	401035118 (Training)				\$ 250	
	401035046 (Supplies & Tools)				\$ 2,000	
COUNTY VALUATION-Reappraisal	499585028 (Capital Outlay)				\$ (7,000)	
	499585076 (Non Capital Equipment)				\$ 7,000	
FIRE PROTECTION FUND-WCFD	411535046 (Supplies & Tools)				\$ 2,000	
	411535098 (Schools & Conventions)				\$ (2,000)	
INTERGOVERNMENTAL GRANTS	447RO (Airport Papi Lighting System)	\$ 13,500	\$ 15,000			\$ 1,500
INTERGOVERNMENTAL GRANTS	46239 (Tyrone NM Fire Protection Grant)	\$ 100,000	\$ 100,000			
DWI FUND	658SA (DWI Corre Cantinas)			\$ 5,895		
CAPITAL PROJECTS	5352I (Rosedale Road Colonias)	\$ 692,133	\$ 692,133			
ENTERPRISE FUND	45455 (Airport Fund)			\$ 25,000	\$ 50,000	\$ (1,500)
	TOTAL	\$805,633	\$ 838,028	\$ -	\$ -	\$ -

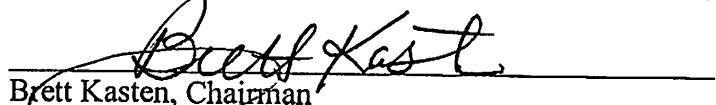
Section IV: This Resolution shall be in full force and effect from and after its passage as provided by law.

PASSED, ADOPTED AND APPROVED at Grant County, Silver City, New Mexico, this 17th day of March, 2016.

ATTEST:


Robert Zamarripa,
County Clerk

BOARD OF GRANT COUNTY COMMISSIONERS:


Brett Kasten, Chairman


Ron Hall, Member


Gabriel Ramos, Member

ENTITY NAME:
FISCAL YEAR:
DFA Resolution Number:

GRANT COUNTY
2016

For Local Government Division use only:

ATTEST: 
Robert Zamarripa,
County Clerk

March 16, 2016

Brett Kast

March 16, 2016

101	GENERAL FUND	FUND	401004951 (Transfer Out)	Revenue	Expenditure	Intra Budget Transfers:	Cash Transfer:	Permanence
101	GENERAL FUND - Public Works	401035024 (Grounds Maint. & Improvements)	401035046 (Supplies & Tools)	401035118 (Training)	401035118 (Supplies & Tools)	499585028 (Capital Outlay)	499585076 (Non Capital Equipment)	411535046 (Supplies & Tools)
203	COUNTY VALUATION-Reappraisal	499585028 (Capital Outlay)				\$ (7,000)	\$ 7,000	\$ 2,000
209	Fire Protection FUND-WCFD	411535046 (Supplies & Tools)				\$ 2,000		
218	INTERGOVERNMENTAL GRANTS	447RO (Airport Papri Lighting System)	\$ 13,500	\$ 13,500	\$ 13,500	\$ 1,500		
218	INTERGOVERNMENTAL GRANTS	46239 (Tyrone NM Fire Protection Grant)	\$ 100,000	\$ 100,000	\$ 100,000			
223	DWI FUND	638SA (DWI Core Contingencies)	\$ 5,895					
300	CAPITAL PROJECTS	53521 (Rosedale Road Colonias)	\$ 692,133	\$ 692,133	\$ 692,133			
500	ENTERPRISE FUND	45455 (Aimport Fund)	\$ 25,000			\$ 50,000	\$ (1,500)	
		TOTAL	\$ 805,633	\$ 838,028	\$ -	\$ -	\$ -	