

RESOLUTION R-16-21

A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2015 AND FOR COUNTY PURPOSE IN THE COUNTY OF GRANT, SILVER CITY, NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF,

WHEREAS, the Board adopted a budget for the County of Grant for the fiscal period beginning the first day of July 2015; and

WHEREAS, unanticipated obligations and revenues have now been revealed requiring and justifying the budgetary increases and transfers as follows;

WHEREAS, it has been determined that resources are available, and are sufficient to provide for requirement as set for the above in the designated funds, respectively; and

WHEREAS, the Manager of the County of Grant has submitted the same to the Board of County Commissioners and the Board has received said recommended adjustments and found them to be acceptable and in conformance with the needs of the County of Grant's budget for the fiscal year beginning July 1, 2015

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of the County of Grant, Silver City, New Mexico;

Section I: The Budget approved by the Board is hereby amended for fiscal period July 1, 2015 to June 30, 2016

pursuant to the County Manager's aforesaid recommendation.

Section II: That the Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by the Resolution.

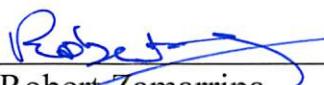
Section III: The Board of County Commissioners considering the need, safety and welfare of the County of Grant has determined and approved the adoption of this Resolution.

CODE	FUND	TITLE	GL ACCOUNT	DESCRIPTION	Revenue		Expenditure		Intra Budget Transfers:		Cash Transfer:		
					Increase	Decrease	Increase	Decrease	Revenue	Expenses	Temporary	Permanent	
101	GENERAL FUND	General Fund	401-00-4951	Transfer Out							\$ (1,360)	\$ (1,000)	
101	GENERAL FUND	General Fund Total			\$	-	\$	-	\$	-	\$ (1,360)	\$ (1,000)	
101	GENERAL FUND	Public Works	401-03-5011	Fuel							\$ (5,200)		
101	GENERAL FUND	Public Works	401-03-5046	Supplies & Tools							\$ 5,000		
101	GENERAL FUND	Public Works	401-03-5118	Training							\$ 200		
101	GENERAL FUND	Public Works Total			\$	-	\$	-	\$	-	\$	-	
101	GENERAL FUND	Law Enforcement	401-08-5010	Mileage & Per Diem							\$ (2,000)		
101	GENERAL FUND	Law Enforcement	401-08-5016	Pre Employment							\$ 2,209		
101	GENERAL FUND	Law Enforcement	401-08-5027	Operating Expense							\$ 2,259		
101	GENERAL FUND	Law Enforcement	401-08-5028	Capital Outlay							\$ 17,500		
101	GENERAL FUND	Law Enforcement	401-08-5034	CH Security Contracts							\$ (6,156)		
101	GENERAL FUND	Law Enforcement	401-08-5118	Training							\$ (3,000)		
101	GENERAL FUND	Law Enforcement	401-08-5119	Ammunition							\$ 188		
101	GENERAL FUND	Law Enforcement	401-08-5127	Uniforms & Vests							\$ (6,000)		
101	GENERAL FUND	Law Enforcement	401-08-5147	Clothing Allowance							\$ (5,000)		
101	GENERAL FUND	Law Enforcement Total			\$	-	\$	-	\$	-	\$	-	
101	GENERAL FUND	Fleet Maintenance	401-09-5013	Tires							\$ (5,000)		
101	GENERAL FUND	Fleet Maintenance	401-09-5131	Rd Dept Fleet Maint & Repair							\$ 5,000		
101	GENERAL FUND	Fleet Maintenance Total			\$	-	\$	-	\$	-	\$	-	
209	FIRE PROTECTION	Tyrone Fire Dept Total			\$ 198,975	\$	-	\$ 201,720	\$	-	\$	-	\$ (2,000)
209	FIRE PROTECTION	Whiskey Creek Fire Dept Total			\$	-	\$	-	\$	-	\$	-	
209	FIRE PROTECTION	Cliff/Gila Fire Dept Total			\$	-	\$	-	\$	-	\$	-	
214	LODGERS TAX	Lodger's Tax Total			\$	-	\$	-	\$	-	\$	-	\$ (2,500)
218	INTERGOVERNMENTAL	EMNRD Grant Tyrone Total			\$ 20,000	\$	-	\$ 22,000	\$	-	\$	-	\$ 2,000
218	INTERGOVERNMENTAL	Wildland Management Chipper Total			\$	-	\$	-	\$ 1,500	\$	-	\$	-
218	INTERGOVERNMENTAL	2016 Tourism Grant Total			\$	-	\$	-	\$ 5,000	\$	-	\$	-
218	INTERGOVERNMENTAL	Emergency Management 2015 Grant Total			\$	-	\$	-	\$ 2,000	\$	-	\$	-
218	INTERGOVERNMENTAL	2015 Stonegarden Grant Total			\$	-	\$	-	\$	-	\$	-	
218	INTERGOVERNMENTAL	EMS Tyrone Grant Total			\$	-	\$	-	\$ 2,634	\$	-	\$	-
218	INTERGOVERNMENTAL	Airport Resurface Grant Total			\$	-	\$	-	\$ 1,412	\$	-	\$	-
218	INTERGOVERNMENTAL	2014 Gila Library GO Bonds Total			\$	-	\$	-	\$ 6,229	\$	-	\$	-
218	INTERGOVERNMENTAL	AWAS Upgrade Grant Total			\$	-	\$	-	\$ 6,543	\$	-	\$	-
218	INTERGOVERNMENTAL	Airport Action Development Plan Total			\$	-	\$	-	\$ 42,568	\$	-	\$	-
219	SENIOR SERVICES	2016 Transportation Grant Total			\$	-	\$	-	\$ 4,865	\$	-	\$	-
219	SENIOR SERVICES	2016 Congregate Meals Total			\$	-	\$	-	\$ (17,910)	\$	0	\$ (17,910)	
219	SENIOR SERVICES	2016 Home Delivery Total			\$	-	\$	-	\$ (2,890)	\$	-	\$ (2,890)	
300	CAPITAL PROJECTS	County Capital Projects Total			\$	-	\$	-	\$ (6,760)	\$	-	\$	-
300	CAPITAL PROJECTS	Road Dept Facility Roof Repair Total			\$	-	\$	-	\$ 6,760	\$	-	\$	-
300	CAPITAL PROJECTS	Capital Projects Construction HHGRT Total			\$	-	\$	-	\$	-	\$	-	\$ (6,760)
300	CAPITAL PROJECTS	Santa Rita Fire Sub Station Total			\$	-	\$	-	\$ 512,430	\$	-	\$	-
		Grand Total			\$	-	\$	-	\$ 795,153	\$ (20,800)	\$ 904,201	\$ (21,017)	\$

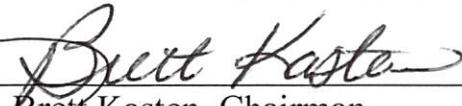
Section IV: This Resolution shall be in full force and effect from and after its passage as provided by law.

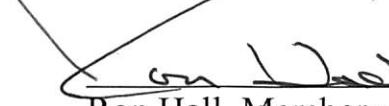
PASSED, ADOPTED AND APPROVED at Grant County, Silver City, New Mexico, this 16th day of June, 2016.

ATTEST:


Robert Zamarripa,
County Clerk

BOARD OF GRANT COUNTY COMMISSIONERS:


Brett Kasten, Chairman


Ron Hall, Member


Gabriel Ramos, Member

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101	GENERAL FUND	Public Works Total			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
101	GENERAL FUND	Law Enforcement	401-08-5010	Mileage & Per Diem							\$ (2,000)	
101	GENERAL FUND	Law Enforcement	401-08-5016	Pre Employment							\$ 2,209	
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209	FIRE PROTECTION FUND	Tyrone Fire Dept Total			\$ 198,975	\$ -	\$ 201,720	\$ -	\$ -	\$ -	\$ -	\$ (2,000)
209	FIRE PROTECTION FUND	Cliff/Gila Fire Dept Total			\$ -	\$ -	\$ 95,082	\$ -	\$ -	\$ -	\$ -	\$ -
214	LODGERS TAX	Lodger's Tax Total			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
218	INTERGOVERNMENTAL	EMNRD Grant Tyrone Total			\$ 20,000	\$ -	\$ 22,000	\$ -	\$ -	\$ -	\$ -	\$ (2,500)
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218	INTERGOVERNMENTAL	2016 Tourism Grant Total			\$ 2,500	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -
218	INTERGOVERNMENTAL	Emergency Management 2015 Grant Total			\$ 1,000	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 2,500
218	INTERGOVERNMENTAL	2015 Stonegarden Grant Total			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000
218	INTERGOVERNMENTAL	EMS Tyrone Grant Total			\$ -	\$ -	\$ 2,634	\$ -	\$ -	\$ -	\$ -	\$ -
218	INTERGOVERNMENTAL	Airport Resurface Grant Total			\$ 696	\$ -	\$ 1,412	\$ -	\$ -	\$ -	\$ -	\$ -
218	INTERGOVERNMENTAL	2014 Gila Library GO Bonds Total			\$ 6,229	\$ -	\$ 6,229	\$ -	\$ -	\$ -	\$ -	\$ 706
218	INTERGOVERNMENTAL	AWAS Upgrade Grant Total			\$ 5,889	\$ -	\$ 6,543	\$ -	\$ -	\$ -	\$ -	\$ -
218	INTERGOVERNMENTAL	Airport Action Development Plan Total			\$ 42,568	\$ -	\$ 42,568	\$ -	\$ -	\$ -	\$ -	\$ 654
219	SENIOR SERVICES	2016 Transportation Grant Total			\$ 4,865	\$ -	\$ 4,865	\$ -	\$ -	\$ -	\$ -	\$ -
219	SENIOR SERVICES	2016 Congregate Meals Total			\$ -	\$ (17,910)	0	\$ (17,910)	\$ -	\$ -	\$ -	\$ -
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300	CAPITAL PROJECTS	Santa Rita Fire Sub Station Total			\$ 512,430	\$ -	\$ 512,430	\$ -	\$ -	\$ -	\$ -	\$ -
		Grand Total			\$ 795,153	\$ (20,800)	\$ 904,201	\$ (21,017)	\$ -	\$ -	\$ -	\$ -

ENTITY NAME:
FISCAL YEAR:
DFA Resolution Number:

**GRANT COUNTY
2016**

For Local Government Division use only:

ATTEST: Robert S
Robert Zamarripa,
County Clerk

—June 16, 2016

Brett Kasten June 16, 2016
Brett Kasten, Chairman; Board of Grant County Commissioners