

RESOLUTION NO. R-24-56

A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2024 AND FOR COUNTY PURPOSE IN THE COUNTY OF GRANT, SILVER CITY, NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF,

WHEREAS, the Board adopted a budget for the County of Grant for the fiscal period beginning the first day of July 2024; and

WHEREAS, unanticipated obligations and revenues have now been revealed requiring and justifying the budgetary increases, decreases, and transfers as outlined in attachment Exhibit A; and

WHEREAS, it has been determined that resources are available, and are sufficient to provide for the requirement as set for the above in the designated funds, respectively; and

WHEREAS, the Manager of the County of Grant has submitted the same to the Board of County Commissioners, and the Board has received said recommended adjustments and found them to be acceptable and in conformance with the needs of the County of Grant's budget for the fiscal year beginning July 1, 2024.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of the County of Grant, Silver City, New Mexico;

Section I: The Budget approved by the Board is hereby amended for the fiscal period July 1, 2024, to June 30, 2025, pursuant to the County Manager's aforesaid recommendation.

Section II: That the Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by the Resolution.

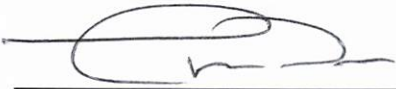
Section III: The Board of County Commissioners considering the need, safety, and welfare of the County of Grant has determined and approved the adoption of this Resolution.

Section IV: This Resolution shall be in full force and effect from and after its passage as provided by law.

Fund	Fund Description	Department	GL Account	Line Item Description	Cash Transfers		Budget Increase/Decrease			
					IN	OUT	Revenue:		Expenditures:	
							Increase	Decrease	Increase	Decrease
20900	FIRE PROTECTION	Cliff/Gila Fire Department	407-00-1000	Pooled Cash		\$ 1,000.00	\$ -			
20900	FIRE PROTECTION	Cliff/Gila Fire Department	407-35-5011	Mileage and Per Diem					\$ 500.00	
20900	FIRE PROTECTION	Cliff/Gila Fire Department	407-35-5012	Fuel					\$ 500.00	
20900	FIRE PROTECTION			TOTAL	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ -
20900	FIRE PROTECTION	Upper Mimbres Fire Department	409-00-1000	Pooled Cash		\$ 121,000.00	\$ -			
20900	FIRE PROTECTION	Upper Mimbres Fire Department	409-45-5009	Office Supplies					\$ 1,000.00	
20900	FIRE PROTECTION	Upper Mimbres Fire Department	409-45-5012	Equipment Maintenance					\$ 50,000.00	
20900	FIRE PROTECTION	Upper Mimbres Fire Department	409-45-5027	Operating Expense					\$ 10,000.00	
20900	FIRE PROTECTION	Upper Mimbres Fire Department	409-45-5076	Non-Capital Expense					\$ 60,000.00	
20900	FIRE PROTECTION			TOTAL	\$ -	\$ 121,000.00	\$ -	\$ -	\$ 121,000.00	\$ -
20900	FIRE PROTECTION	Lower Mimbres Fire Department	410-00-1000	Pooled Cash		\$ 267,543.48	\$ -			
20900	FIRE PROTECTION	Lower Mimbres Fire Department	409-45-5009	Office Supplies					\$ 500.00	
20900	FIRE PROTECTION	Lower Mimbres Fire Department	409-45-5012	Equipment Maintenance					\$ 25,000.00	
20900	FIRE PROTECTION	Lower Mimbres Fire Department	409-45-5023	Building Maintenance					\$ 40,000.00	
20900	FIRE PROTECTION	Lower Mimbres Fire Department	409-45-5027	Operating Expense					\$ 5,000.00	
20900	FIRE PROTECTION	Lower Mimbres Fire Department	409-45-5028	Capital Expense					\$ 107,043.48	
20900	FIRE PROTECTION	Lower Mimbres Fire Department	409-45-5076	Non-Capital Expense					\$ 90,000.00	
20900	FIRE PROTECTION			TOTAL	\$ -	\$ 267,543.48	\$ -	\$ -	\$ 267,543.48	\$ -
29000	LOCAL ASSISTANCE TRIBAL CONSISTENCY FUND	No Department	622-00-1000	Pooled Cash		\$ 30,228.69				
10000	GENERAL FUND	Maintenance	401-03-5021	Professional Services					\$ 30,228.69	
29000	LOCAL ASSISTANCE TRIBAL CONSISTENCY FUND LATCF			TOTAL	\$ -	\$ 30,228.69	\$ -	\$ -	\$ 30,228.69	\$ -
29000	LOCAL ASSISTANCE TRIBAL CONSISTENCY FUND	No Department	622-00-1000	Pooled Cash	\$ 107,573.15					
22700	COUNTY EMERGENCY COMMUNICATIONS	No Department	417-00-4950	Transfer in from 401 to 417	\$ 133,518.20					
22700	COUNTY EMERGENCY COMMUNICATIONS	No Department	417-00-4576	Grant County				\$ 10,000.00		
22700	COUNTY EMERGENCY COMMUNICATIONS	No Department	417-00-4577	City of Bayard			\$ 3,275.00			
22700	COUNTY EMERGENCY COMMUNICATIONS	Regional Dispatch	417-00-4578	Town of Silver City			\$ 20,741.00			
22700	COUNTY EMERGENCY COMMUNICATIONS	Regional Dispatch	417-00-4579	Town of Hurley			\$ 3,275.00			
22700	COUNTY EMERGENCY COMMUNICATIONS	Regional Dispatch	417-00-4580	Village of Santa Clara			\$ 3,275.00			
22700	COUNTY EMERGENCY COMMUNICATIONS	Regional Dispatch	417-00-4849	WNMU			\$ 3,275.00			
22700	COUNTY EMERGENCY COMMUNICATIONS	Regional Dispatch	417-86-5011	Equipment and Maintenance					\$ 20,000.00	
22700	COUNTY EMERGENCY COMMUNICATIONS	Regional Dispatch	417-86-5012	Fuel					\$ 2,000.00	
22700	COUNTY EMERGENCY COMMUNICATIONS	Regional Dispatch	417-86-5027	Operating Expense					\$ 8,000.00	
22700	COUNTY EMERGENCY COMMUNICATIONS	Regional Dispatch	417-86-5028	Capital Outlay					\$ 134,450.35	
22700	COUNTY EMERGENCY COMMUNICATIONS	Regional Dispatch	417-86-5042	Maintenance Contracts					\$ 32,000.00	
22700	COUNTY EMERGENCY COMMUNICATIONS	Regional Dispatch	417-86-5519	Pre Employment Processing					\$ 800.00	
22700	COUNTY EMERGENCY COMMUNICATIONS	Regional Dispatch	417-86-5028	Capital Outlay						
22700	COUNTY EMERGENCY COMMUNICATIONS			TOTAL	\$ 241,091.35	\$ -	\$ 33,841.00	\$ 10,000.00	\$ 197,250.35	\$ -
22700	COUNTY EMERGENCY COMMUNICATIONS			TOTAL	\$ 241,091.35	\$ -	\$ 33,841.00	\$ 10,000.00	\$ 197,250.35	\$ -
21800	INTERGOVERNMENTAL GRANTS	American Rescue Plan Act	620-00-1000	Pooled Cash		\$ 80,000.00				
10000	GENERAL FUND	County Manager	401-01-5101	Professional Services					\$ 80,000.00	
21800	INTERGOVERNMENTAL GRANTS			TOTAL		\$ 80,000.00	\$ -	\$ -	\$ 80,000.00	\$ -
21800	INTERGOVERNMENTAL GRANTS	Tourism Grant	445-T3-4554	Grant Reimbursement/Clean and Beautiful			\$ 5,000.00	\$ -		
21800	INTERGOVERNMENTAL GRANTS	Tourism Grant	445-T3-5040	Supplies and Material					\$ 5,000.00	
21800	INTERGOVERNMENTAL GRANTS			TOTAL	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -
				Grand Total Budget Adjustment	\$ 241,091.35	\$ 499,772.17	\$ 53,841.00	\$ 10,000.00	\$ 697,022.52	\$ -

PASSED, ADOPTED AND APROVED at Grant County, Silver City, New Mexico, this 14th
Day of November 2024.
R-24-56

BOARD OF COUNTY COMMISSIONERS GRANT COUNTY, NEW MEXICO:



Chris M. Ponce, Chairman

☐ Yes ☐ No ☐ Abstained



Gerald W. Billings, Jr., Member

☐ Yes ☐ No ☐ Abstained



Alicia Edwards, Member

☐ Yes ☐ No ☐ Abstained



Eloy H. Medina, Vice Chair

☒ Yes ☐ No ☐ Abstained




Harry Browne, Member

☒ Yes ☐ No ☐ Abstained

[SEAL]



Attest:



Marisa Castrillo, Clerk