

RESOLUTION NO. R-25-25

A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2024 AND FOR COUNTY PURPOSE IN THE COUNTY OF GRANT, SILVER CITY, NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF,

WHEREAS, the Board adopted a budget for the County of Grant for the fiscal period beginning the first day of July 2024; and

WHEREAS, unanticipated obligations and revenues have now been revealed requiring and justifying the budgetary increases, decreases, and transfers as outlined in attachment Exhibit A; and

WHEREAS, it has been determined that resources are available, and are sufficient to provide for the requirement as set for the above in the designated funds, respectively; and

WHEREAS, the Manager of the County of Grant has submitted the same to the Board of County Commissioners, and the Board has received said recommended adjustments and found them to be acceptable and in conformance with the needs of the County of Grant's budget for the fiscal year beginning July 1, 2024.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of the County of Grant, Silver City, New Mexico;

Section I: The Budget approved by the Board is hereby amended for the fiscal period July 1, 2024, to June 30, 2025, pursuant to the County Manager's aforesaid recommendation.

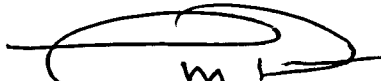
Section II: The Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by the Resolution.

Section III: The Board of County Commissioners considering the need, safety, and welfare of the County of Grant has determined and approved the adoption of this Resolution.


Section IV: This Resolution shall be in full force and effect from and after its passage as provided by law.

PASSED, ADOPTED, AND APPROVED at Grant County, Silver City, New Mexico, this 27th
Day of March 2025
R-25-25

BOARD OF COUNTY COMMISSIONERS GRANT COUNTY, NEW MEXICO:




Chris M. Ponce, Chairman
___ Yes ___ No ___ Abstained

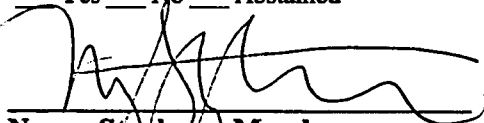


Eloy H. Medina, Vice Chair
___ Yes ___ No ___ Abstained

Eddie Flores, Member
___ Yes ___ No ___ Abstained




Thomas Shelley, Member
☒ Yes ___ No ___ Abstained



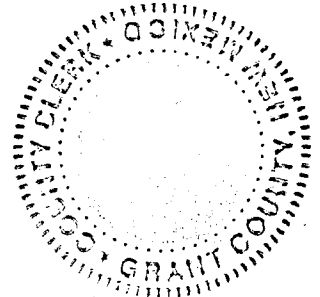
Nancy Stephens, Member
___ Yes ___ No ___ Abstained

[SEAL]

Attest:



Connie Holguin, Clerk



Fund	Fund Description	Department	GL Account	Line Item Description	Out Transfers		Budget Increase/Decrease			
					IN	OUT	Revenues		Expenditures	
							Increase	Decrease	Increase	Decrease
20900	FIRE PROTECTION	CHICKLE Volunteer Fire Department	407-85-5076	New Capital Equip					\$37,000.00	
20900	FIRE PROTECTION	Upper Meriden Fire Department	408-45-5144	Construction/Rehab					\$15,828.44	
20900	FIRE PROTECTION	Upper Meriden Fire Department	408-85-5086	County Rtn Fund						\$ (15,828.44)
20900	FIRE PROTECTION	Pineo Alto Fire Department	413-51-5009	Office Supplies					\$1,000.00	
20900	FIRE PROTECTION	Pineo Alto Fire Department	413-51-5012	Equipment Maint Repair					\$8,000.00	
20900	FIRE PROTECTION	Pineo Alto Fire Department	413-51-5078	Capital Outlay					\$100,000.00	
20900	FIRE PROTECTION	Pineo Alto Fire Department	413-51-5127	New Capital Equip					\$24,000.00	
20900	FIRE PROTECTION	Pineo Alto Fire Department	413-51-5144	Vehicle/Equipment					\$35,000.00	
20900	FIRE PROTECTION	Pineo Alto Fire Department	413-51-5144	Vehicle/Equipment	\$ -	\$ -	\$ -	\$ -	\$35,000.00	\$ -
									\$221,828.44	\$ (15,828.44)
11000	General Fund	Increase for Newly Elected Commissioner Salaries	401-01-5001	Elected Official Salaries					\$ 6,048.00	
11000	General Fund	Increase for Newly Elected Commissioner Benefits	401-01-5050	Retirement Healthcare					\$ 55.00	
11000	General Fund	Increase for Newly Elected Commissioner Benefits	401-01-5053	PERA					\$ 541.00	
11000	General Fund	Increase for Newly Elected Commissioner Benefits	401-01-5064	Sec SerVICA Tax					\$ 804.00	
11000	General Fund	Increase for Newly Elected Commissioner Benefits	401-01-5065	Group Insurance					\$ 96,322.00	
11000	General Fund	Liability Insurance Refundment	401-16-5070	Liability Insurance					\$ 45,000.00	
11000	General Fund	Special Election for Schools	401-85-5018	Special Election					\$ 18,055.00	
11000	General Fund	Primary Election and School Board Election Poll Workers	401-85-5030	Primary Election Judge/Clerk					\$ 33,444.00	
11000	GENERAL FUND				\$ -	\$ -	\$ -	\$ -	\$ 288,289.00	\$ -
51200	Grand County Business Center	Conferees Center Fire Protection, Door Locks, Double Door Install Archery Room, Repairs	506-MR-5023	Building Maint and Repair					\$ 160,181.55	
51200	Grand County Business Center	Conferees Center Marketing Expenses	506-MR-5027	Outstanding Expenses					\$ 2,000.00	
51200	Grand County Business Center	Conferees Center Furniture, Accommodations Paper Products, Big Screen TV and Cart	506-MR-5046	Supplies & Tools					\$ 13,566.93	
51200	Grand County Business Center	Chairs, Tables, Utensil Requirements	506-MR-5114	Construction/Rehab					\$ 72,000.00	
51200	COMMUNITY EVENTS								\$ 347,749.48	
21800	LATOP Funds	Public Safety Building Renovation, CAD System Migration	622-W1-5101	Professional Services					\$ 360,808.00	
21800	LATOP Funds	Increase for Portable Building Commissioner Det Car	622-W1-5114	Construction/Rehab					\$ 23,830.15	
21800	LATOP Funds	Increase for Solid Shovel Brown, Backhoe Attachments, Solid Shovel, Sweeper, Rd Dyer, 4K Freightliner Water Truck	622-W1-5028	Capital Outlay					\$ 384,363.50	
21800	LATOP Funds	Budget Transfers	622-W1-4951	Transfer Out					\$ 726,476.10	
21800	INTERGOVERNMENTAL GRANTS								\$ 1,495,699.75	
				Grand Total Budget Adjustment	\$ -	\$ -	\$ -	\$ -	\$2,195,536.67	\$ (15,828.44)