

RESOLUTION NO. R-25-28

A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2024 AND FOR COUNTY PURPOSE IN THE COUNTY OF GRANT, SILVER CITY, NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF,

WHEREAS, the Board adopted a budget for the County of Grant for the fiscal period beginning the first day of July 2024; and

WHEREAS, unanticipated obligations and revenues have now been revealed requiring and justifying the budgetary increases, decreases, and transfers as outlined in attachment Exhibit A; and

WHEREAS, it has been determined that resources are available, and are sufficient to provide for the requirement as set for the above in the designated funds, respectively; and

WHEREAS, the Manager of the County of Grant has submitted the same to the Board of County Commissioners, and the Board has received said recommended adjustments and found them to be acceptable and in conformance with the needs of the County of Grant's budget for the fiscal year beginning July 1, 2024.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of the County of Grant, Silver City, New Mexico;

Section I: The Budget approved by the Board is hereby amended for the fiscal period July 1, 2024, to June 30, 2025, pursuant to the County Manager's aforesaid recommendation.

Section II: The Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by the Resolution.

Section III: The Board of County Commissioners considering the need, safety, and welfare of the County of Grant has determined and approved the adoption of this Resolution.

Section IV: This Resolution shall be in full force and effect from and after its passage as provided by law.

Fund	Fund Description	Department	GL Account	Line Item Description	Cash Transfers		Revenue		Budget Increase/Decrease	
					IN	OUT	Increase	Decrease	Increase	Decrease
20900	FIRE PROTECTION	GC Fire Admin	418-62-5010	Mileage and Per Diem					\$1,000.00	
20900	FIRE PROTECTION	GC Fire Admin	418-62-5012	Equipment Maintenance & Repair					\$2,000.00	
20900	FIRE PROTECTION	GC Fire Admin	418-62-5023	Building Maintenance & Repair					\$4,000.00	
20900	FIRE PROTECTION	GC Fire Admin	418-62-5025	Utilities					\$3,200.00	
20900	FIRE PROTECTION	GC Fire Admin	418-62-5027	Operating Expense					\$2,000.00	
20900	FIRE PROTECTION	GC Fire Admin	418-62-5046	Supplies & Tools					\$22,000.00	
20900	FIRE PROTECTION	GC Fire Admin	418-62-5028	Capital Outlay					\$73,298.93	
20900	FIRE PROTECTION	GC Fire Admin	418-62-5098	Schools and Conventions					\$3,000.00	
20900	FIRE PROTECTION	GC Fire Admin	418-62-5127	Uniforms and Vests					\$12,000.00	
20900	FIRE PROTECTION	GC Fire Admin	418-62-5076	Non-Capital Equipment					\$40,000.00	
					\$	\$	\$	\$	\$162,498.93	\$
21800	LATCF Funds	Front Mount Power Broom Rd Dept	622-WI-5114	Construction/Rehab					\$70,960.00	
21800	INTERGOVERNMENTAL GRANTS				\$	\$	\$	\$	\$70,960.00	\$
21800	Airport Fund	Grant Reimbursement	447-RA-4554	Grant Reimbursement			\$505,304.72			
21800	Airport Fund	Parking Lot & Drainage Improvements Design	447-RA-5114	Construction Rehab					\$104,271.93	
21800	Airport Fund	MTL Installation and MRL LED Conversion	447-RA-5114	Construction Rehab					\$401,032.79	
					\$	\$	\$505,304.72		\$	\$505,304.72
22300	DWI Fund	FY 2025 DWI Distribution	658-LI-4554	Grant Reimbursement			\$30,000.00			
22300	DWI Fund	FY 2025 DWI Distribution	658-LI-5010	Mileage and Per Diem					\$5,100.00	
22300	DWI Fund	FY 2025 DWI Distribution	658-LI-5027	Operating Costs					\$7,000.00	
22300	DWI Fund	FY 2025 DWI Distribution	658-LI-5183	Contractual Services					\$5,000.00	
22300	DWI Fund	FY 2025 DWI Distribution	658-LI-5040	Supplies & Materials					\$12,900.00	
22300	DWI Fund	FY 2025 DWI Distribution	658-MP-5060	Retiree Healthcare					\$479.00	
22300	DWI Fund	FY 2025 DWI Distribution	658-MP-5063	PERA					\$889.00	
22300	DWI Fund	FY 2025 DWI Distribution	658-MP-5064	Social Security-FICA					\$19,849.00	
22300	DWI Fund	FY 2025 DWI Distribution	658-MP-5065	Group Insurance					\$3,446.00	
22300	DWI Fund	FY 2025 DWI Distribution	658-MP-5002	Full Time Salaries					\$7,000.00	
22300	DWI Fund	FY 2025 DWI Distribution	658-MP-5040	Office Supplies					\$10,900.00	
22300	DWI Fund	FY 2025 DWI Distribution	658-MP-5027	Operating Costs					\$8,500.00	
22300	DWI Fund	FY 2025 DWI Distribution	658-MP-5183	Contractual Services					\$85,846.00	
					\$	\$	\$30,000.00		\$	\$
				Grand Total Budget Adjustment	\$	\$	\$535,304.72	\$	\$	\$824,609.65

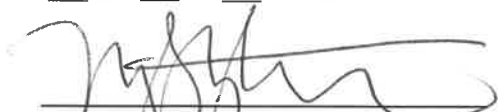
PASSED, ADOPTED, AND APPROVED at Grant County, Silver City, New Mexico, this 10th
Day of April 2025
R-25-28

BOARD OF COUNTY COMMISSIONERS GRANT COUNTY, NEW MEXICO:



Chris M. Ponce, Chairman

☒ Yes ☐ No ☐ Abstained



Nancy Stephens, Member

☒ Yes ☐ No ☐ Abstained



Thomas L. Shelley, Member

☒ Yes ☐ No ☐ Abstained



Eloy H. Medina, Vice Chair

☒ Yes ☐ No ☐ Abstained



Eddie Flores, Member

☒ Yes ☐ No ☐ Abstained

[SEAL]

Attest:


Connie Holguin, Clerk