

RESOLUTION NO. R-25-30

A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2024 AND FOR COUNTY PURPOSE IN THE COUNTY OF GRANT, SILVER CITY, NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF,

WHEREAS, the Board adopted a budget for the County of Grant for the fiscal period beginning the first day of July 2024; and

WHEREAS, unanticipated obligations and revenues have now been revealed requiring and justifying the budgetary increases, decreases, and transfers as outlined in attachment Exhibit A; and

WHEREAS, it has been determined that resources are available, and are sufficient to provide for the requirement as set for the above in the designated funds, respectively; and

WHEREAS, the Manager of the County of Grant has submitted the same to the Board of County Commissioners, and the Board has received said recommended adjustments and found them to be acceptable and in conformance with the needs of the County of Grant's budget for the fiscal year beginning July 1, 2024.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of the County of Grant, Silver City, New Mexico;

Section I: The Budget approved by the Board is hereby amended for the fiscal period July 1, 2024, to June 30, 2025, pursuant to the County Manager's aforesaid recommendation.

Section II: The Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by the Resolution.

Section III: The Board of County Commissioners considering the need, safety, and welfare of the County of Grant has determined and approved the adoption of this Resolution.

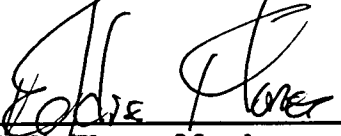
Section IV: This Resolution shall be in full force and effect from and after its passage as provided by law.

PASSED, ADOPTED, AND APPROVED at Grant County, Silver City, New Mexico, this
8th Day of May 2025.

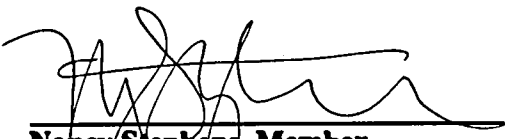
BOARD OF COUNTY COMMISSIONERS GRANT COUNTY, NEW MEXICO:



Chris M. Ponce, Chairman



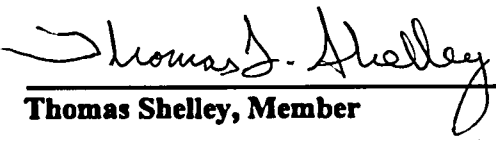
Eddie Flores, Member



Nancy Stephens, Member



Eloy H. Medina, Vice Chair



Thomas Shelley, Member

[SEAL]

Attest:



Connie Holguin, Clerk



					Cash Transfers		Budget Increase/Decrease			
							Revenue:		Expenditures:	
Fund	Fund Description	Department	GL Account	Line Item Description	IN	OUT	Increase	Decrease	Increase	Decrease
30900	USDA RURAL DEVELOPMENT/NRCS	EWPP-DSR 35-02-22-5041-001	424-30900-2002-55030-000001	ADMINISTRATIVE FEES					\$ 80,000.00	
30900					\$ -	\$ -	\$ -	\$ -	\$ 80,000.00	\$ -
21900	SENIOR CENTERS	ALTSD EMERGENCY FUND/MIMBRES STOVE	219-21900-0001-47010-000002	GRANT REIMBURSEMENT			\$ 15,258.67		\$ -	
21900	SENIOR CENTERS	ALTSD EMERGENCY FUND/MIMBRES STOVE	219-21900-4008-58020-000002	CAPITAL OUTLAY					\$ 15,258.67	
21900	SENIOR CENTERS				\$ -	\$ -	\$ 15,258.67	\$ -	\$ 15,258.67	\$ -
50400	AIRPORT IMPROVEMENT GRANT	RWY AND TXY LIGHTING-CONSTRUCTION	504-50400-0001-47500-000010	FEDERAL REVENUE			\$ 1,760,160.00			
50400	AIRPORT IMPROVEMENT GRANT	RWY AND TXY LIGHTING-CONSTRUCTION	504-50400-0001-47020-000010	STATE REVENUE			\$ 74,112.00			
50400	AIRPORT IMPROVEMENT GRANT	RWY AND TXY LIGHTING-CONSTRUCTION	504-50400-0001-61100-000010	TRANSFER IN			\$ 18,528.00			
50400	AIRPORT IMPROVEMENT GRANT	RWY AND TXY LIGHTING-CONSTRUCTION	504-50400-7001-58040-000010	CONSTRUCTION/REHAB					\$ 1,852,800.00	
50400	AIRPORT IMPROVEMENT GRANT						\$ 1,852,800.00		\$ 1,852,800.00	
				Grand Total Budget Adjustment	\$ -	\$ -	\$ 1,868,058.67	\$ -	\$ 1,948,058.67	\$ -