

County of Grant, New Mexico
Resolution No. R-17-35

**A RESOLUTION ADOPTING AN
INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN FOR
GRANT COUNTY**

WHEREAS, the County of Grant recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED by Grant County Board of Commissioners that:

1. The County has adopted the attached Infrastructure Capital Improvements Plan.
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No. R-16-32

PASSED, APPROVED and ADOPTED by the Grant County Board of Commissioners on August 17, 2017, in Silver City, Grant County, New Mexico.

BOARD OF COUNTY COMMISSIONERS GRANT COUNTY, NEW MEXICO:

Brett Kasten

Brett Kasten, Chairman

Gabriel Ramos

Gabriel Ramos, Vice Chairman

Alicia Edwards

Alicia Edwards, Member

Gerald W. Billings Jr.

Gerald W. Billings, Jr., Member

Harry Browne

Harry Browne, Member

[SEAL]

Attest:

Marisa Castrillo

Marisa Castrillo, Clerk

Infrastructure Capital Improvement Plan FY 2019-2023

Grant County Project Summary

ID	Year	Rank	Project Title	Category	Funded						Total Project Cost	Amount Not Yet Funded	Amount Phases?
					to date	2019	2020	2021	2022	2023			
10765	2019	001	Courthouse Roof	Adm/Service Facilities (local)	0	285,000	0	0	0	0	285,000	285,000	No
12424	2019	002	Public Safety Vehicle Replace Program	Public Safety Vehicles	0	120,000	120,000	120,000	120,000	120,000	600,000	600,000	Yes
32300	2019	003	Grant County Detention Center Security Upgrades	Public Safety Equipment/Bldgs	0	65,000	150,000	50,000	50,000	50,000	365,000	365,000	Yes
25359	2019	004	Grant County Water Storage Facility	Economic Development	35,000	750,000	9,000,000	0	0	0	9,785,000	9,750,000	Yes
30977	2019	005	Corre Caminos Passenger Bus	Transit	0	210,000	50,000	50,000	50,000	50,000	410,000	410,000	Yes
14363	2019	006	County Vehicle Replacement	Adm/Service Facilities (local)	0	120,000	120,000	120,000	120,000	120,000	600,000	600,000	Yes
14411	2019	007	Widen School Bus Routes	Hiways/Roads/Streets/Bridges	0	230,000	230,000	230,000	230,000	230,000	1,150,000	1,150,000	Yes
25142	2019	008	County Arterial Improvements	Hiways/Roads/Streets/Bridges	0	240,000	500,000	500,000	500,000	0	1,740,000	1,740,000	Yes
11619	2019	009	Facilities -ADA Compliance	Adm/Service Facilities (local)	101,170	140,000	140,000	140,000	140,000	140,000	801,170	700,000	Yes
26201	2019	010	GC Administration Parking Lot	Adm/Service Facilities (local)	0	232,000	0	0	0	0	232,000	232,000	No
27240	2019	011	North Hurley Drainage and Flood Prevention Project	Hiways/Roads/Streets/Bridges	990,608	700,000	700,000	0	0	0	2,390,608	1,400,000	Yes
13874	2019	012	Airport Runway Construction	Airports		5,050,000	1,500,000	500,000	0	0	7,050,000	2,000,000	Yes
Number of projects:													
Grand Totals		Funded to date:		Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:		Total Not Yet Funded:		
		6,176,778		4,592,000	11,510,000	1,210,000	1,210,000	710,000	25,408,778		19,232,000		

Infrastructure Capital Improvement Plan FY 2019-2023

Gila Senior Center Project Summary

ID	Year	Rank	Project Title	Category	Funded					Total Project	Amount Not Yet Funded	Phases?
					to date	2019	2020	2021	2022			
31593	2019	001	Renovating New Kitchen	Senior Facilities	0	120,000	0	0	0	120,000	120,000	No
33884	2019	002	Purchase transit vehicle	Other	0	24,000	0	0	0	24,000	24,000	No

Number of projects: 2

Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	0	144,000	0	0	0	144,000	144,000

Infrastructure Capital Improvement Plan FY 2019-2023

Mimbres Valley Senior Center Project Summary

ID	Year	Rank	Project Title	Category	Funded					Total Project	Amount Not Yet	
					to date	2019	2020	2021	2022			
31591	2019	001	Facility Interior Improvements	Senior Facilities	0	50,000	0	0	0	50,000	50,000	No
33887	2019	002	Purchase transit vehicle	Other	0	24,000	0	0	0	24,000	24,000	No

Number of projects: 2

Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	0	74,000	0	0	0	74,000	74,000