

**GRANT COUNTY, NM
RESOLUTION NO. R-25-46**

**A RESOLUTION ADOPTING INFRASTRUCTURE CAPITAL IMPROVEMENT PLANS
FOR GRANT COUNTY
FOR FISCAL YEARS 2027-2031**

WHEREAS, the County of Grant recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long-range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners that:

1. The County has adopted the attached Infrastructure Capital Improvement Plans (ICIP).
2. It is intended that the ICIP be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.

PASSED, APPROVED, SIGNED, AND ADOPTED at a duly called and convened regular meeting of the governing body of the County of Grant this 26th day of June 2025.

BOARD OF GRANT COUNTY COMMISSIONERS GRANT COUNTY, NEW MEXICO:

Chris M. Ponce, Chairman

Nancy Stephens, Member

Thomas L. Shelley, Member

Eloy H. Medina, Vice Chairman

Eddie M. Flores, Member

Attest:

Connie Hölguin, Clerk



Infrastructure Capital Improvement Plan FY 2027-2031

Grant County Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2027	2028	2029	2030	2031	Total Project Cost	Amount Not Yet Funded	Phases?
41600	2027	001	Grant County Roads Improvements	Transportation - Highways/Roads/Bridges	0	1,250,000	0	0	0	0	1,250,000	1,250,000	Yes
43919	2027	002	Gila Library	Facilities - Administrative Facilities	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
38371	2027	003	Bataan Memorial Park Drainage Improvements	Facilities - Cultural Facilities	2,312,144	862,221	0	0	0	0	3,174,365	862,221	Yes
35500	2027	004	Grant Co Regional Dispatch Facility & Equipment	Equipment - Public Safety Equipment	310,000	500,000	0	0	0	0	810,000	500,000	No
34715	2027	005	Cliff Gila Community Park Renovations	Facilities - Other	141,683	650,000	485,000	0	0	0	1,276,683	1,135,000	Yes
43922	2027	006	Emergency Responder Radio Equipment	Facilities - Administrative Facilities	0	500,000	0	0	0	0	500,000	500,000	No
41651	2027	007	Crum Road Improvements	Transportation - Highways/Roads/Bridges	302,500	1,500,000	0	0	0	0	1,802,500	1,500,000	Yes
41727	2027	008	Franks Road Improvements	Transportation - Highways/Roads/Bridges	148,500	1,000,000	0	0	0	0	1,148,500	1,000,000	No
41643	2027	009	Grant County Courthouse Improvements	Facilities - Administrative Facilities	434,000	5,000,000	5,000,000	0	0	0	10,434,000	10,000,000	Yes
38816	2027	010	Career and Technical Education Facility	Facilities - Other	0	5,000,000	0	0	0	0	5,000,000	5,000,000	Yes
38773	2027	011	Grant County Bridges Improvements	Facilities - Administrative Facilities	746,446	2,000,000	750,000	500,000	0	0	3,996,446	3,250,000	Yes
41637	2027	012	Conference Center Equipment Improvements	Equipment - Other	100,000	100,000	0	0	0	0	200,000	100,000	No
13874	2027	013	Airport Improvements	Transportation - Airports	11,310,753	500,000	500,000	0	0	0	12,310,753	1,000,000	Yes
39707	2027	014	Gila Community Center	Facilities - Other	875,000	200,000	0	0	0	0	1,075,000	200,000	Yes

Infrastructure Capital Improvement Plan FY 2027-2031

43214	2027	015	Regional Water Project	Water - Water Supply	4,850,000	20,000,000	20,000,000	20,000,000	20,000,000	0	84,850,000	80,000,000	Yes
43938	2027	016	Swimming Pool	Facilities - Administrative Facilities	1,000,000	0	0	0	0	0	1,000,000	0	No

Number of projects:			16										
			Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:			
Grand Totals			22,531,026	41,062,220	26,735,000	20,500,000	20,000,000	0	130,828,248	108,297,216			