

STATE of NEW MEXICO

COUNTY of GRANT

RESOLUTION# R-25-48

FINAL BUDGET FOR FISCAL YEAR 2026

WHEREAS, the governing body in and for the County of Grant, State of New Mexico, has developed a final budget for fiscal year 2025-2026, and

WHEREAS, it is the majority opinion of the board that the proposed budget meets the current requirements for fiscal year 2025-2026.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of County Commissioners, Grant County, State of New Mexico, hereby adopts the budget hereinafter described and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

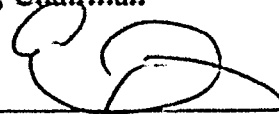
RESOLVED: In Board Session, the 24th day of July 2025.

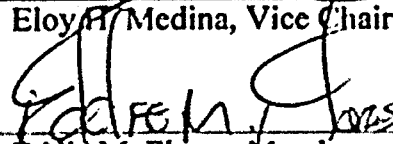
BOARD OF GRANT COUNTY COMMISSIONERS

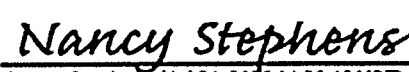
ATTEST:

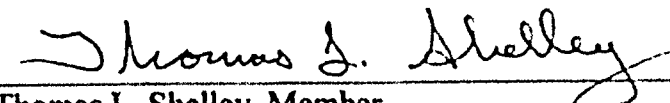

Connie Holguin, County Clerk


Chris M. Ponce, Chairman


Eloy H. Medina, Vice Chairman


Eddie M. Flores, Member


Nancy Stephens (Jul 24, 2025 14:36:46 MDT)
Nancy Stephens, Member


Thomas L. Shelley, Member

State of New Mexico Local Government Budget Management System (LGBMS)

Budget Recap -

Grant County - Final - Analyst

Printed from LGBMS on 2025-07-23 15:57:59

Fund	Cash	Investments	Revenues	Transfers	Expenditures	Balance	Reserves	Adjusted Balance
11000 General Operating Fund	8,389,500.18	23,583,251.10	21,957,500.51	-6,628,429.19	15,793,333.70	31,508,488.90	3,948,333.43	27,560,155.47
20100 Corrections	211,892.09	0.00	0.00	-211,892.09	0.00	0.00	0.00	0.00
20200 Environmental	603,622.64	0.00	373,736.79	-373,736.79	15,711.64	587,911.00	0.00	587,911.00
20300 County Property Valuation	240,981.26	0.00	120,020.00	0.00	172,443.99	188,557.27	0.00	188,557.27
20400 County Road	141,091.08	0.00	749,399.63	2,271,990.94	2,888,564.06	273,917.59	240,713.67	33,203.92
20600 Emergency Medical Services	11,871.16	0.00	160,500.00	0.00	160,500.00	11,871.16	0.00	11,871.16
20800 Farm & Range	8,554.72	0.00	20,439.34	13,789.72	34,229.06	8,554.72	0.00	8,554.72
20900 Fire Protection	2,739,951.80	0.00	1,869,636.00	-30,122.00	1,689,748.48	2,889,717.32	0.00	2,889,717.32
21100 Law Enforcement Protection	45,419.04	0.00	149,000.00	0.00	149,000.00	45,419.04	0.00	45,419.04
21211 Law Enforcement Recruitment/Retention (YEAR 3)	0.00	0.00	56,250.00	0.00	56,250.00	0.00	0.00	0.00
21400 Lodgers' Tax	119,949.09	0.00	214,100.00	0.00	112,650.00	221,399.09	0.00	221,399.09
21800 Intergovernmental Grants	2,084,242.78	0.00	852,330.65	-74,414.04	2,862,159.39	0.00	0.00	0.00
22000 Indigent Fund	1,958,850.67	0.00	1,188,558.00	0.00	780,000.00	2,367,408.67	0.00	2,367,408.67
22200 County Fire Gross Receipts Tax	2,401,161.99	0.00	2,400.00	-126,897.52	806,071.75	1,470,592.72	0.00	1,470,592.72
22300 DWI Fund	81,777.89	0.00	378,088.00	0.00	398,834.00	61,031.89	0.00	61,031.89
22500 Clerks Recording & Filing Fund	161,906.98	0.00	30,000.00	0.00	30,000.00	161,906.98	0.00	161,906.98
22600 Jail - Detention	598,964.91	0.00	1,466,742.25	3,103,111.28	5,168,818.44	0.00	0.00	0.00
22700 County Emergency Communications and Medical & Behavioral Health GRT	125,330.28	0.00	1,289,095.56	0.00	1,306,066.08	108,359.76	0.00	108,359.76
25000 Forest Reserve - Title III	0.00	0.00	46,769.54	74,414.04	121,183.58	0.00	0.00	0.00
29000 Local Assistance Tribal Consistency Fund-LATCF	4,236,788.10	0.00	0.00	0.00	0.00	4,236,788.10	0.00	4,236,788.10
29900 Other Special Revenue	0.00	0.00	4,459,676.25	0.00	4,383,070.75	76,605.50	0.00	76,605.50
30100 Bond Proceeds Project	2,000,000.00	0.00	2,080,032.93	0.00	2,155,623.93	1,924,409.00	0.00	1,924,409.00

30300 State Legislative Appropriation Project	1,201,825.95	0.00	3,884,873.94	0.00	4,963,333.44	123,366.45	0.00	123,366.45
30400 Road/Street Projects	0.00	0.00	963,588.00	20,000.00	983,588.00	0.00	0.00	0.00
30900 Other Federal Funded Projects	0.00	0.00	4,623,524.00	0.00	4,623,524.00	0.00	0.00	0.00
39900 Other Capital Projects	1,155,095.59	0.00	1,535.56	-4,825.18	0.00	1,151,805.97	0.00	1,151,805.97
40100 General Obligation Bond Debt Service	4,893,213.88	0.00	980,762.32	0.00	1,204,012.00	4,669,964.20	0.00	4,669,964.20
40200 GRT Revenue Bond Debt Service	0.00	0.00	345,025.00	0.00	344,775.00	250.00	0.00	250.00
40400 NMFA Loan Debt Service	3,488,385.86	0.00	0.00	355,075.32	778,631.91	3,064,829.27	0.00	3,064,829.27
40600 GRT Federal Water Project Loan Debt Service	0.00	0.00	0.00	15,018.00	15,018.00	0.00	0.00	0.00
49900 Other Debt Service	92,212.19	0.00	0.00	0.00	0.00	92,212.19	0.00	92,212.19
50100 Water Enterprise	494.16	0.00	0.00	0.00	0.00	494.16	0.00	494.16
50300 Wastewater/Sewer Enterprise	0.00	0.00	29,500.00	8,500.00	38,000.00	0.00	0.00	0.00
50400 Airport Enterprise	1,243,605.48	0.00	1,990,887.42	727,164.25	2,795,350.96	1,166,306.19	0.00	1,166,306.19
51100 Commissary	0.00	0.00	19,000.00	0.00	19,000.00	0.00	0.00	0.00
51200 Community Events	0.00	0.00	302,400.00	373,736.79	300,000.00	376,136.79	0.00	376,136.79
52200 Landfill Enterprise	0.00	0.00	439,400.00	373,736.79	813,136.79	0.00	0.00	0.00
52500 Recreation Area Enterprise	0.00	0.00	15,000.00	33,779.68	48,779.68	0.00	0.00	0.00
52800 Rental Enterprise	0.00	0.00	5,000.00	0.00	900.00	4,100.00	0.00	4,100.00
53200 Transit Enterprise	256,263.69	0.00	1,710,546.65	80,000.00	2,046,793.55	16.79	0.00	16.79
59900 Other Enterprise	45,531.51	0.00	0.00	0.00	0.00	45,531.51	0.00	45,531.51
70200 Property Taxes Held for Others	0.00	0.00	7,987,404.19	0.00	7,600.00	7,979,804.19	0.00	7,979,804.19
79900 Other Trust & Agency	0.00	0.00	1,305.00	0.00	34.00	1,271.00	0.00	1,271.00
Totals	38,538,484.97	23,583,251.10	60,764,027.53	0.00	58,066,736.18	64,819,027.42	4,189,047.10	60,629,980.32