

**GRANT COUNTY
RESOLUTION NO. R-25-58**

A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2025, AND FOR COUNTY PURPOSES IN THE COUNTY OF GRANT, SILVER CITY, NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF,

WHEREAS, the Board adopted a budget for the County of Grant for the fiscal period beginning the first day of July 2025; and

WHEREAS, unanticipated obligations and revenues have now been revealed, requiring and justifying the budgetary increases, decreases, and transfers as outlined in attachment Exhibit A; and

WHEREAS, it has been determined that resources are available and sufficient to provide for the requirement as set forth above in the designated funds, respectively; and

WHEREAS, the Manager of the County of Grant has submitted the same to the Board of County Commissioners, and the Board has received said recommended adjustments and found them to be acceptable and in conformance with the needs of the County of Grant's budget for the fiscal year beginning July 1, 2025.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of the County of Grant, Silver City, New Mexico;

Section I: The Budget approved by the Board is hereby amended for the fiscal period July 1, 2025, to June 30, 2026, pursuant to the County Manager's aforesaid recommendation.

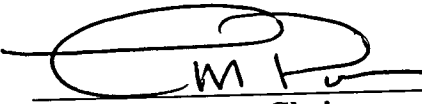
Section II: The Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by the Resolution.

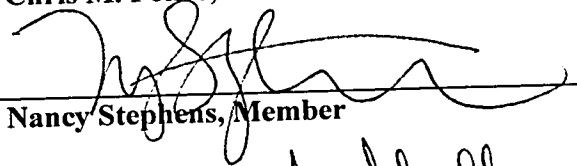
Section III: The Board of County Commissioners, considering the need, safety, and welfare of the County of Grant, has determined and approved the adoption of this Resolution.

Section IV: This Resolution shall be in full force and effect from and after its passage as provided by law.


PASSED, ADOPTED, AND APPROVED at Grant County, Silver City, New Mexico, this 11th day of September 2025.

**BOARD OF GRANT COUNTY COMMISSIONERS
GRANT COUNTY, NEW MEXICO:**


Chris M. Ponce, Chairman

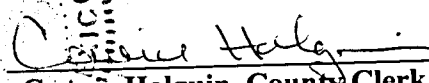

Nancy Stephens, Member


Thomas L. Shelley, Member


Eloy M. Medina, Vice Chairman


Eddie M. Flores, Member

Attest:


Connie Holguin, County Clerk

| | | | | | Cash Transfers | | Budget Increase/Decrease | | | | |
|-------|------------------|---|-----------------------------|------------------------|----------------|------|--------------------------|----------|---------------|----------|---|
| | | | | | | | Revenue: | | Expenditures: | | |
| Fund | Fund Description | Department | GL Account | Line Item Description | IN | OUT | Increase | Decrease | Increase | Decrease | |
| 21900 | SENIOR CITIZENS | Mimbres Senior Center Kitchen Improvements | 219-21900-0001-47010-000003 | Grant Reimbursement | | \$ - | \$28,000 | | | | |
| 21900 | SENIOR CITIZENS | Mimbres Senior Center Kitchen Improvements | 219-21900-4008-58020-000003 | Capital Outlay | | | | | \$ 28,000.00 | | |
| 21900 | SENIOR CITIZENS | | | TOTAL | \$ - | \$ - | \$ 28,000.00 | \$ - | \$ 28,000.00 | \$ - | |
| 11000 | GENERAL FUND | Bureau of Elections-Sec of State Local Election | 100-11000-0001-44090-000000 | Bureau of Elections | | | \$ 38,324.05 | | | | |
| 11000 | GENERAL FUND | Bureau of Elections-Sec of State Local Election | 100-11000-2007-54040-000001 | Other Election Expense | | | | | \$ 38,324.05 | | |
| 11000 | GENERAL FUND | | | TOTAL | \$ - | \$ - | \$ 38,324.05 | \$ - | \$ 38,324.05 | \$ - | |
| 53200 | REGIONAL TRANSIT | NM DOT-Bus Purchase Award M01899 | 532-53200-0001-47699-000001 | Grant Reimbursement | | \$ - | \$ 52,806.00 | | | | |
| 53200 | REGIONAL TRANSIT | NM DOT-Bus Purchase Award M01899 | 532-53200-7003-58080-000000 | Capital Outlay | | | \$ - | | \$ 52,806.00 | | |
| 53200 | REGIONAL TRANSIT | | | TOTAL | \$ - | \$ - | \$ 52,806.00 | \$ - | \$ 52,806.00 | \$ - | |
| | | | | | | | | | | | |
| | | | | GRAND TOTAL | \$ - | \$ - | \$ 119,130.05 | \$ - | \$ 119,130.05 | \$ - | 0 |