

## RESOLUTION R-18-20

A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2017 AND FOR COUNTY PURPOSE IN THE COUNTY OF GRANT, SILVER CITY, NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF,

WHEREAS, the Board adopted a budget for the County of Grant for the fiscal period beginning the first day of July 2017; and

WHEREAS, unanticipated obligations and revenues have now been revealed requiring and justifying the budgetary increases, decreases and transfers as follows;

CODE	Fund	Department	GL Account	Line Item Description	Temporary Cash Transfers:		Cash Transfers:		Revenue:		Expenditures:	
					In:	Out:	In:	Out:	Increase	Decrease	Increase	Decrease
101	GENERAL FUND	General Fund	401-00-4951	Transfer Out		\$ (43,595.00)						
219	SENIOR SERVICES	Senior Services 2018 Vehicle Grant	442-V3-4950	Transfer In	\$ 43,595.00							
209	FIRE PROTECTION FUND	Grant County Fire Admin.	418-00-4951	Transfer Out				\$ (5,000.00)				
600	INTERNAL SERVICE FUND	Regional Dispatch	417-00-4950	Transfer In			\$ 5,000.00					
500	AIRPORT	Airport	454-00-4584	Fuel Sales				\$ -	\$ 240,560.00			
500	AIRPORT	Airport	454-55-5011	Fuel							\$ 133,850.00	
611	DEBT SERVICE	Revenue Bonds	611-00-5051	Administrative Fees							\$ 245.00	

WHEREAS, it has been determined that resources are available, and are sufficient to provide for requirement as set for the above in the designated funds, respectively; and

WHEREAS, the Manager of the County of Grant has submitted the same to the Board of County Commissioners and the Board has received said recommended adjustments and found them to be acceptable and in conformance with the needs of the County of Grant's budget for the fiscal year beginning July 1, 2017

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of the County of Grant, Silver City, New Mexico;

Section I: The Budget approved by the Board is hereby amended for fiscal period July 1, 2017 to June 30, 2018 pursuant to the County Manager's aforesaid recommendation.

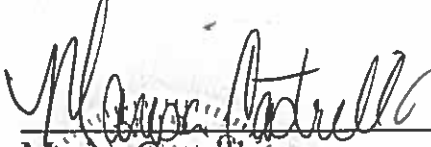
Section II: That the Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by the Resolution.

Section III: The Board of County Commissioners considering the need, safety and welfare of the County of Grant has determined and approved the adoption of this Resolution.

Section IV: This Resolution shall be in full force and effect from and after its passage as provided by law.

PASSED, ADOPTED AND APROVED at Grant County, Silver City, New Mexico, this 30th day of July, 2018.

ATTEST:



Marisa Castrillo  
County Clerk



BOARD OF GRANT COUNTY  
COMMISSIONERS:



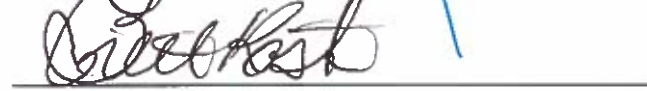
Gerald W. Billings Jr., Chairman



Alicia Edwards, Vice Chair



Gabriel Ramos, Member



Brett Kasten, Member




Harry Browne, Member

					<b>Temporary Cash Transfers</b>		<b>Cash Transfers:</b>		<b>Revenue:</b>		<b>Expenditures:</b>		
<b>CODE</b>	<b>Fund</b>	<b>Department</b>	<b>GL Account</b>	<b>Line Item Description</b>	<b>In:</b>	<b>Out:</b>	<b>In:</b>	<b>Out:</b>	<b>Increase</b>	<b>Decrease</b>	<b>Increase</b>	<b>Decrease</b>	
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For Local Government Division use only:

[illegible]

ATTEST: Marissa Castrillo July 30, 2018  
Marissa Castrillo,  
County Clerk

 July 30, 2018  
Gerald W. Billings, Jr., Chairman; Board of Grant County Commissioners