

County of Grant, New Mexico

Resolution No. R-18-24

**A RESOLUTION ADOPTING AN
INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN FOR
GRANT COUNTY**

WHEREAS, the County of Grant recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

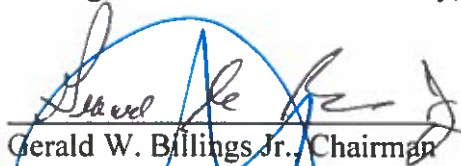
WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED by Grant County Board of Commissioners that:

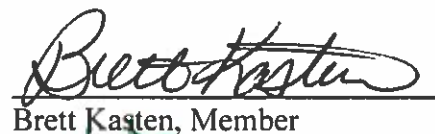
1. The County has adopted the attached Infrastructure Capital Improvements Plan.
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No. R-17-35

PASSED, APPROVED and ADOPTED by the Grant County Board of Commissioners on August 16, 2018, in Silver City, Grant County, New Mexico.


Gerald W. Billings Jr., Chairman

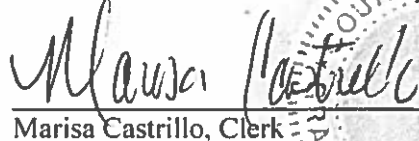

Alicia Edwards, Vice Chair


Gabriel Ramos, Member


Brett Kasten, Member


Harry Browne, Member

ATTEST:


Marisa Castrillo, Clerk



Infrastructure Capital Improvement Plan FY 2020-2024

Grant County Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2020	2021	2022	2023	2024	Total Project Cost	Amount Not Yet Funded	Phases?
12424	2020	001	Public Safety Vehicle Replace Program	Facilities - Administrative Facilities	120,000	120,000	120,000	120,000	120,000	120,000	720,000	600,000	Yes
26201	2020	002	GC Administration Parking Lot	Facilities - Administrative Facilities	0	232,000	0	0	0	0	232,000	232,000	No
31183	2020	003	Grant County Administration Building Roof	Facilities - Administrative Facilities	0	393,000	0	0	0	0	393,000	393,000	No
13874	2020	004	Airport Runway Construction	Facilities - Administrative Facilities	5,050,000	450,000	166,000	16,734,365	0	0	22,400,364	17,350,364	Yes
34760	2020	005	Grant County Airport Terminal Building	Transportation - Airports	0	616,000	0	0	0	0	616,000	616,000	No
25142	2020	006	Various Roadway Improvements	Facilities - Administrative Facilities	0	1,820,000	1,820,000	1,820,000	1,820,000	1,820,000	9,100,000	9,100,000	Yes
30977	2020	007	Corre Caminos Passenger Bus	Facilities - Administrative Facilities	0	380,000	95,000	95,000	95,000	95,000	760,000	760,000	Yes
34855	2020	008	Grant County Drainage and Flood Control	Water - Storm/Surface Water Control	0	570,000	570,000	570,000	570,000	570,000	2,850,000	2,850,000	Yes
27240	2020	009	North Hurley Drainage and Flood Prevention Project	Facilities - Administrative Facilities	990,608	65,000	1,706,628.1	0	0	0	2,762,236	1,771,628.1	Yes
10765	2020	010	Courthouse Roof	Facilities - Administrative Facilities	0	285,000	0	0	0	0	285,000	285,000	No
34739	2020	011	Grant County Road Department Equipment	Equipment - Other	0	376,313	0	0	0	0	376,313	376,313	Yes
34533	2020	012	Grant County Trails and Open Space Master Plan	Other - Other	0	100,000	0	0	0	0	100,000	100,000	No
17919	2020	013	Fire Department Construction Hatchita	Facilities - Administrative Facilities	0	70,000	550,000	0	0	0	620,000	620,000	No
19857	2020	014	Fort Bayard Volunteer Fire Department	Facilities - Administrative Facilities	0	250,000	0	0	0	0	250,000	250,000	No

Infrastructure Capital Improvement Plan FY 2020-2024

Addition													
11619	2020 015	Facilities Tyrone Town Site ADA Compliance	Facilities - Administrative Facilities	101,170	919,264.81	0	0	0	0	0	1,020,434.81	919,264.81	No
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34715	2020 016	Community Center Gila NM	Facilities - Administrative Facilities	0	350,000	0	0	0	0	0	350,000	350,000	No
12425	2020 017	Construct New ADA Bleachers County Fair Facility	Facilities - Administrative Facilities	0	100,000	0	0	0	0	0	100,000	100,000	No
9669	2020 018	GIS Mapping/Planning Dept	Facilities - Administrative Facilities	0	25,000	25,000	25,000	25,000	25,000	25,000	125,000	125,000	Yes
31306	2020 019	Cliff/Gila Grant County Fairgrounds Water System	Water - Water Supply	0	250,000	0	0	0	0	0	250,000	250,000	No
32300	2020 020	Grant County Detention Center Security Upgrades	Facilities - Administrative Facilities	65,000	50,000	50,000	50,000	50,000	50,000	50,000	315,000	250,000	Yes
25359	2020 021	Grant County Water Storage Facility	Facilities - Administrative Facilities	100,000	750,000	9,000,000	0	0	0	0	9,850,000	9,750,000	Yes
14363	2020 022	County Vehicle Replacement	Facilities - Administrative Facilities	0	230,000	160,000	160,000	230,000	160,000	160,000	940,000	940,000	Yes
34532	2020 023	Grant County Silver Street Complex Roof	Facilities - Administrative Facilities	0	166,000	0	0	0	0	0	166,000	166,000	No
34740	2020 024	GCSO CF34 Hardware Upgrade	Equipment - Public Safety Equipment	0	150,000	0	0	0	0	0	150,000	150,000	Yes
34741	2020 025	Emergency Operations Center Information Sharing	Equipment - Public Safety Equipment	0	25,000	0	0	0	0	0	25,000	25,000	No
34856	2020 026	Grant County Road Department Radio System	Facilities - Administrative Facilities	0	168,000	0	0	0	0	0	168,000	168,000	No

Number of projects:	26	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals		6,426,778	8,910,578	14,262,628	19,574,364	2,910,000	2,840,000	54,924,348	48,497,568