

**RESOLUTION NO. R-19-54**

**A RESOLUTION ADOPTING INFRASTRUCTURE CAPITAL IMPROVEMENT PLANS FOR  
MIMBRES VALLEY AND GILA SENIOR CENTERS**

**WHEREAS**, the County of Grant recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

**WHEREAS**, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

**WHEREAS**, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

**WHEREAS**, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

**NOW, THEREFORE, BE IT RESOLVED** by Grant County Board of Commissioners that:

1. The County has adopted the attached Infrastructure Capital Improvement Plans.
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No. R-18-35

**PASSED, APPROVED, SIGNED, AND ADOPTED** at a duly called and convened regular meeting of the governing body of the County of Grant this 22nd day of August, 2019.

*[Signatures on Following Page]*

**BOARD OF COUNTY COMMISSIONERS GRANT COUNTY, NEW MEXICO:**



**Chris M. Ponce, Chairman**



**Gerald W. Billings Jr., Vice Chair**



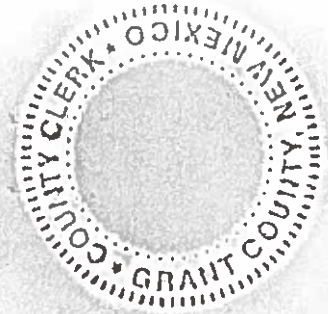
**Harry Browne, Member**

**Alicia Edwards, Member**

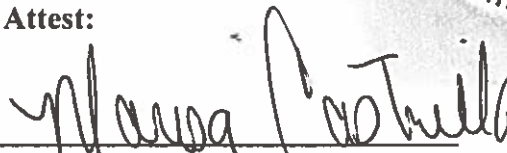
Telephonically Approved

**Javier Salas, Member**

[SEAL]



Attest:



**Marisa Castrillo, Clerk**

## Infrastructure Capital Improvement Plan FY 2021-2025

### Gila Senior Center Project Summary

| ID                           | Year | Rank | Project Title            | Category                               | Funded<br>to date | 2021         | 2022         | 2023         | 2024                                  | 2025 | Total<br>Project<br>Cost                | Amount<br>Not Yet<br>Funded | Phases? |
|------------------------------|------|------|--------------------------|----------------------------------------|-------------------|--------------|--------------|--------------|---------------------------------------|------|-----------------------------------------|-----------------------------|---------|
| 36129                        | 2021 | 001  | Solar Panels             | Facilities - Administrative Facilities | 0                 | 250,000      | 0            | 0            | 0                                     | 0    | 0                                       | 250,000                     | No      |
| 33884                        | 2021 | 002  | Purchase transit vehicle | Facilities - Administrative Facilities | 0                 | 40,000       | 0            | 0            | 0                                     | 0    | 0                                       | 40,000                      | No      |
| <b>Number of projects: 2</b> |      |      |                          |                                        |                   |              |              |              |                                       |      |                                         |                             |         |
|                              |      |      | <b>Funded to date:</b>   |                                        |                   |              |              |              |                                       |      |                                         |                             |         |
| <b>Grand Totals</b>          |      |      | 0                        | Year 1:<br>290,000                     | Year 2:<br>0      | Year 3:<br>0 | Year 4:<br>0 | Year 5:<br>0 | <b>Total Project Cost:</b><br>290,000 |      | <b>Total Not Yet Funded:</b><br>290,000 |                             |         |

**Infrastructure Capital Improvement Plan FY 2021-2025**

**Mimbres Valley Senior Center**

**Project Summary**

| ID                  | Year | Rank | Project Title                  | Category                               | Funded<br>to date | 2021    | 2022 | 2023    | 2024 | 2025    | Total<br>Project<br>Cost | Amount<br>Not Yet<br>Funded | Phases?               |
|---------------------|------|------|--------------------------------|----------------------------------------|-------------------|---------|------|---------|------|---------|--------------------------|-----------------------------|-----------------------|
| 36134               | 2021 | 001  | Solar Panels                   | Facilities - Administrative Facilities | 0                 | 250,000 | 0    | 0       | 0    | 0       | 250,000                  | 250,000                     | No                    |
| 33887               | 2021 | 002  | Transit and Delivery Vehicle   | Vehicles - Senior Facility Vehicle     | 0                 | 24,000  | 0    | 0       | 0    | 0       | 24,000                   | 24,000                      | No                    |
| 31591               | 2021 | 003  | Facility Interior Improvements | Facilities - Administrative Facilities | 0                 | 150,000 | 0    | 0       | 0    | 0       | 150,000                  | 150,000                     | No                    |
| Number of projects: |      |      | 3                              |                                        |                   |         |      |         |      |         |                          |                             |                       |
| Funded to date:     |      |      | 0                              | Year 1:                                | 424,000           | Year 2: | 0    | Year 3: | 0    | Year 4: | 0                        | Year 5:                     | 0                     |
| Grand Totals        |      |      |                                |                                        |                   |         |      |         |      |         | Total Project Cost:      | 424,000                     | Total Not Yet Funded: |
|                     |      |      |                                |                                        |                   |         |      |         |      |         |                          | 424,000                     | 424,000               |