

RESOLUTION NO. R-20-34

**A RESOLUTION ADOPTING AN
INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN FOR
GRANT COUNTY**

WHEREAS, the County of Grant recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED by Grant County Board of Commissioners that:

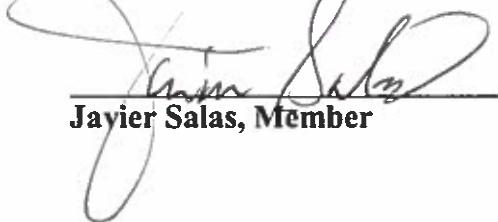
1. The County has adopted the attached Infrastructure Capital Improvements Plan.
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No. R-19-49

PASSED, APPROVED and ADOPTED by the Grant County Board of Commissioners on September 17, 2020, in Silver City, Grant County, New Mexico.

BOARD OF COUNTY COMMISSIONERS GRANT COUNTY, NEW MEXICO:


Chris M. Ponce, Chairman


Harry Browne, Member

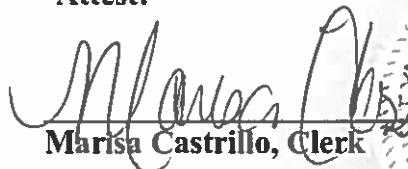

Jayier Salas, Member


Alicia Edwards, Vice Chair


Gerald W Billings Jr., Member

[SEAL]

Attest:


Marisa Castrillo, Clerk



Infrastructure Capital Improvement Plan FY 2022-2026

Grant County Project Summary

ID	Year	Rank	Project Title	Category	Funded to date						Total Project Cost	Amount Not Yet Funded	Amount Phases?
					2022	2023	2024	2025	2026				
12425	2022	001	ADA Compliance Grant County Fair Grounds	Facilities - Administrative Facilities	0	150,000	0	0	0	0	150,000	150,000	No
34715	2022	002	Community Center and Park Gila NM	Facilities - Administrative Facilities	0	135,000	0	0	0	0	135,000	135,000	No
35604	2022	003	Grant County Administration Security Renovations	Facilities - Administrative Facilities	0	250,000	0	0	0	0	250,000	250,000	No
37288	2022	004	Airport Mesa, Cemetery and Iron Bridge Roads	Transportation - Highways/Roads/Bridges	0	230,000	0	0	0	0	230,000	230,000	Yes
14363	2022	005	County Fleet Replacement	Equipment - Other	0	200,000	200,000	180,000	160,000	0	740,000	740,000	Yes
25359	2022	006	Grant County Water Storage Facility	Water - Wastewater	100,000	750,000	9,000,000	0	0	0	9,850,000	9,750,000	Yes
35597	2022	007	Grant County Judicial Complex	Facilities - Administrative Facilities	14,000	365,000	3,700,000	0	0	0	4,079,000	4,065,000	Yes
35603	2022	008	Grant County Shooting Range	Facilities - Other	0	120,000	650,000	0	0	0	770,000	770,000	Yes
35990	2022	009	Affordable Housing Project	Facilities - Administrative Facilities	0	3,150,000	0	0	0	0	3,150,000	3,150,000	No
34855	2022	010	Grant County Drainage and Flood Control	Water - Storm/Surface Water Control	0	570,000	850,000	0	0	0	1,420,000	1,420,000	Yes
34856	2022	011	Grant County Road Department Radio System	Equipment - Other	14,500	186,000	0	0	0	0	200,500	186,000	No
14411	2022	012	Arterial Improvements	Transportation - Highways/Roads/Bridges	0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	Yes
35656	2022	013	CDBG Planning Grant	Facilities - Administrative Facilities	0	50,000	50,000	50,000	50,000	50,000	250,000	250,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

25142	2022	014	School Bus Routes	Transportation - Highways/Roads/Bridges	0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	Yes
35692	2022	015	General Road Projects	Facilities - Administrative Facilities	0	880,000	880,000	880,000	880,000	880,000	4,400,000	4,400,000	Yes
35960	2022	016	COOP	Transportation - Highways/Roads/Bridges	250,000	250,000	250,000	250,000	250,000	1,500,000	1,250,000	Yes	
35655	2022	017	CDBG Project	Facilities - Administrative Facilities	0	750,000	750,000	750,000	750,000	750,000	3,750,000	3,750,000	Yes
13874	2022	018	Airport Runway Construction	Transportation - Airports	5,050,000	450,000	166,000	16,734,365	0	0	22,400,364	17,350,364	Yes
31306	2022	019	Cliff/Gila Grant County Fairgrounds Water System	Water - Water Supply	0	250,000	0	0	0	0	250,000	250,000	No
35605	2022	020	Economic Development Tech Ed	Facilities - Administrative Facilities	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
35658	2022	021	Ft Bayard Economic Development	Facilities - Administrative Facilities	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	5,000,000	Yes

Number of projects:	21												
Grand Totals	Funded to date: 5,428,500	Year 1: 11,236,000	Year 2: 17,996,000	Year 3: 20,344,364	Year 4: 3,590,000	Year 5: 3,430,000					Total Project Cost: 62,024,864		Total Not Yet Funded: 56,596,364