

RESOLUTION NO. R-21-20

A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2020 AND FOR COUNTY PURPOSE IN THE COUNTY OF GRANT, SILVER CITY, NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF,

WHEREAS, the Board adopted a budget for the County of Grant for the fiscal period beginning the first day of July 2020; and

WHEREAS, unanticipated obligations and revenues have now been revealed requiring and justifying the budgetary increases, decreases and transfers as follows;

Fund	Fund Description	Department	GL Account	Line Item Description	Transfer:		Revenue:		Expenditures:	
					In	Out	Increase	Decrease	Increase	Decrease
20900	FIRE PROTECTION FUND	Tyrone Volunteer Fire Department	414-39-4951	Transfer Out		\$ (1,744.00)				
20900	FIRE PROTECTION FUND			TOTAL	\$ -	\$ (1,744.00)	\$ -	\$ -	\$ -	\$ -
21800	INTERGOVERNMENTAL GRANTS	EMNRD Tyrone Equipment Grant	627-39-4951	Transfer In	\$ 1,744.00					
21800	INTERGOVERNMENTAL GRANTS	EMNRD Tyrone Equipment Grant	627-39-4554	Grant reimbursement			\$ 15,693.00			
21800	INTERGOVERNMENTAL GRANTS	EMNRD Tyrone Equipment Grant	627-39-5076	Non Capital Equipment					\$ 17,437.00	
21800	INTERGOVERNMENTAL GRANTS			TOTAL	\$ 1,744.00	\$ -	\$ 15,693.00	\$ -	\$ 17,437.00	\$ -
21800	INTERGOVERNMENTAL GRANTS	SW Border Rural & Tribal Assistance BJA Grant	801-Q1-4554	Grant Reimbursement			\$ 61,250.00			
21800	INTERGOVERNMENTAL GRANTS	SW Border Rural & Tribal Assistance BJA Grant	801-Q1-5076	Non-Capital Equipment					\$ 61,250.00	
21800	INTERGOVERNMENTAL GRANTS			TOTAL	\$ -	\$ -	\$ 61,250.00	\$ -	\$ 61,250.00	\$ -
21800	INTERGOVERNMENTAL GRANTS	CYFD- Continuum of Graduated Sanctions Grant	633-JK-4554	Grant Reimbursement			\$ 16,170.00			
21800	INTERGOVERNMENTAL GRANTS	CYFD- Continuum of Graduated Sanctions Grant	633-JK-5027	Operating Expense					\$ 16,170.00	
21800	INTERGOVERNMENTAL GRANTS			TOTAL	\$ -	\$ -	\$ 16,170.00	\$ -	\$ 16,170.00	\$ -
21800	INTERGOVERNMENTAL GRANTS	Emergency Mangement Repeater Grant	571-V7-4554	Grant Reimbursement			\$ 75,000.00			\$ -
21800	INTERGOVERNMENTAL GRANTS	Emergency Mangement Repeater Grant	571-V7-5028	Capital Outlay					\$ 75,000.00	
21800	INTERGOVERNMENTAL GRANTS			TOTAL			\$ 75,000.00	\$ -	\$ 75,000.00	\$ -
21800	INTERGOVERNMENTAL GRANTS	FEMA Vacine Distribution Assistance Grant 4529-DR-NM	800-K6-4554	Grant Reimbursement			\$ 200,067.42			\$ -
21800	INTERGOVERNMENTAL GRANTS	FEMA Vacine Distribution Assistance Grant 4529-DR-NM	800-K6-5008	Printing & Publishing					\$ 87,463.00	
21800	INTERGOVERNMENTAL GRANTS	FEMA Vacine Distribution Assistance Grant 4529-DR-NM	800-K6-5009	Office Supplies					\$ 500.00	
21800	INTERGOVERNMENTAL GRANTS	FEMA Vacine Distribution Assistance Grant 4529-DR-NM	800-K6-5028	Capital Outlay					\$ 62,000.00	
21800	INTERGOVERNMENTAL GRANTS	FEMA Vacine Distribution Assistance Grant 4529-DR-NM	800-K6-5040	Supplies & Materials					\$ 11,577.42	
21800	INTERGOVERNMENTAL GRANTS	FEMA Vacine Distribution Assistance Grant 4529-DR-NM	800-K6-5046	Supplies & Tools					\$ 7,700.00	
21800	INTERGOVERNMENTAL GRANTS	FEMA Vacine Distribution Assistance Grant 4529-DR-NM	800-K6-5051	Administrative Fees					\$ 28,841.00	
21800	INTERGOVERNMENTAL GRANTS	FEMA Vacine Distribution Assistance Grant 4529-DR-NM	800-K6-5076	Non-Capital Equipment					\$ 1,986.00	
21800	INTERGOVERNMENTAL GRANTS			TOTAL	\$ -	\$ -	\$ 200,067.42	\$ -	\$ 200,067.42	\$ -
21800	INTERGOVERNMENTAL GRANTS	2020 Stonegarden Grant (EMW-2020-SS-00127-S01)	800-K7-4554	Grant Reimbursement			\$ 279,567.00			
21800	INTERGOVERNMENTAL GRANTS	2020 Stonegarden Grant (EMW-2020-SS-00127-S01)	800-K7-5011	Fuel					\$ 45,623.00	
21800	INTERGOVERNMENTAL GRANTS	2020 Stonegarden Grant (EMW-2020-SS-00127-S01)	800-K7-5027	Operating Expense					\$ 32.33	
21800	INTERGOVERNMENTAL GRANTS	2020 Stonegarden Grant (EMW-2020-SS-00127-S01)	800-K7-5028	Capital Outlay					\$ 106,900.00	
21800	INTERGOVERNMENTAL GRANTS	2020 Stonegarden Grant (EMW-2020-SS-00127-S01)	800-K7-5040	Supplies & Materials					\$ 105,000.00	
21800	INTERGOVERNMENTAL GRANTS	2020 Stonegarden Grant (EMW-2020-SS-00127-S01)	800-K7-5051	Administrative Fees					\$ 20,489.18	
21800	INTERGOVERNMENTAL GRANTS	2020 Stonegarden Grant (EMW-2020-SS-00127-S01)	800-K7-5076	Non-Capital Equipment					\$ 1,522.49	
21800	INTERGOVERNMENTAL GRANTS			TOTAL			\$ 279,567.00	\$ -	\$ 279,567.00	\$ -
30300	STATE LEGISLATIVE APPROPRIATIO	CAP Trails Grant Planning & Designing	535-91-4554	Grant Reimbursement			\$ 200,000.00			
30300	STATE LEGISLATIVE APPROPRIATIO	CAP Trails Grant Planning & Designing	535-91-5101	Professional Services					\$ 200,000.00	
30400	ROAD/STREEP PROJECTS			TOTAL			\$ 200,000.00	\$ -	\$ 200,000.00	\$ -
50400	AIRPORT ENTERPRISE	Airport	454-00-4951	Transfer Out		\$ (12,000.00)				
50400	AIRPORT ENTERPRISE	Airport	454-00-4951	Transfer Out		\$ (9,164.00)				
50400	AIRPORT ENTERPRISE	Airport	454-00-4951	Transfer Out		\$ (8,000.00)				
50400	AIRPORT ENTERPRISE			TOTAL	\$ -	\$ (29,164.00)	\$ -	\$ -	\$ -	\$ -
50400	AIRPORT ENTERPRISE	DOT Fuel Farm Grant SVC 19-02	447-R0-4950	Transfer In	\$ 8,000.00					
50400	AIRPORT ENTERPRISE	DOT Fuel Farm Grant SVC 19-02	447-R0-4554	Grant Reimbursement			\$ 67,000.00			
50400	AIRPORT ENTERPRISE	DOT Fuel Farm Grant SVC 19-02	447-R0-5143	Engineering					\$ 75,000.00	
50400	AIRPORT ENTERPRISE			TOTAL	\$ 8,000.00	\$ -	\$ 67,000.00	\$ -	\$ 75,000.00	\$ -
50400	AIRPORT ENTERPRISE	DOT Airport Layout Plan Update SVC-21-01	447-R3-4950	Transfer In	\$ 12,000.00		\$ -			
50400	AIRPORT ENTERPRISE	DOT Airport Layout Plan Update SVC-21-01	447-R3-4554	Grant Reimbursement			\$ 108,000.00			
50400	AIRPORT ENTERPRISE	Little Walnut Rd Colonias - Designing Phase (CIF-5173)	447-R3-5143	Engineering					\$ 120,000.00	
50400	AIRPORT ENTERPRISE			TOTAL	\$ 12,000.00	\$ -	\$ 108,000.00	\$ -	\$ 120,000.00	\$ -
50400	AIRPORT ENTERPRISE	NMDOT Airport T-Hangard Design Grant SVC-21-03	447-R5-4950	Transfer In	\$ 9,164.00					
50400	AIRPORT ENTERPRISE	NMDOT Airport T-Hangard Design Grant SVC-21-03	447-R5-4554	Grant Reimbursement			\$ 82,471.00			
50400	AIRPORT ENTERPRISE	NMDOT Airport T-Hangard Design Grant SVC-21-03	447-R5-5143	Engineering					\$ 91,635.00	
50400	AIRPORT ENTERPRISE			TOTAL	\$ 9,164.00	\$ -	\$ 82,471.00	\$ -	\$ 91,635.00	\$ -
				Grand Total Budget Adjustment	\$ 30,908.00	\$ (30,908.00)	\$ 1,105,218.42	\$ -	\$ 1,136,126.42	\$ -

WHEREAS, it has been determined that resources are available, and are sufficient to provide for requirement as set for the above in the designated funds, respectively; and

WHEREAS, the Manager of the County of Grant has submitted the same to the Board of County Commissioners and the Board has received said recommended adjustments and found them to be acceptable and in conformance with the needs of the County of Grant's budget for the fiscal year beginning July 1, 2020.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of the County of Grant, Silver City, New Mexico;

Section I: The Budget approved by the Board is hereby amended for fiscal period July 1, 2020 to June 30, 2021 pursuant to the County Manager's aforesaid recommendation.

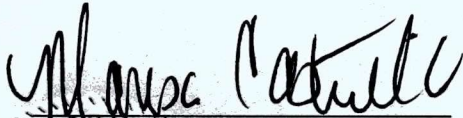
Section II: That the Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by the Resolution.

Section III: The Board of County Commissioners considering the need, safety and welfare of the County of Grant has determined and approved the adoption of this Resolution.

Section IV: This Resolution shall be in full force and effect from and after its passage as provided by law.

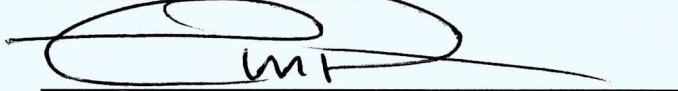
PASSED, ADOPTED AND APROVED at Grant County, Silver City, New Mexico, this 8th day of April, 2021.

ATTEST:



Marisa Castrillo,
County Clerk

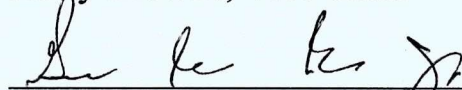
BOARD OF GRANT COUNTY
COMMISSIONERS:



Chris M. Ponce, Chairman



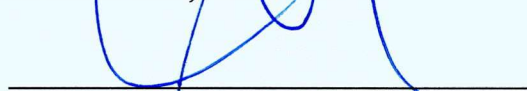
Harry Browne, Vice Chair



Gerald W. Billings, Jr., Member

Approved Telephonically

Javier Salas, Member



Alicia Edwards, Member