

RESOLUTION NO. R-22-16

A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2021 AND FOR COUNTY PURPOSE IN THE COUNTY OF GRANT, SILVER CITY, NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF,

WHEREAS, the Board adopted a budget for the County of Grant for the fiscal period beginning the first day of July 2021; and

WHEREAS, unanticipated obligations and revenues have now been revealed requiring and justifying the budgetary increases, decreases and transfers as follows;

Fund	Fund Description	Department	GL Account	Line Item Description	Cash Transfers		Budget Increase/Decrease	
					IN	OUT	Revenue:	Expenditures:
							Increase	Decrease
11000	GENERAL OPERATING FUND	Cash In Bank	401-00-4951	Transfer Out		\$ (27,500.00)		
11000	GENERAL OPERATING FUND	Planning	401-95-5059	Grant Match Monies				\$ (27,500.00)
11000	GENERAL OPERATING FUND			TOTAL	\$ -	\$ (27,500.00)	\$ -	\$ -
21800	INTERGOVERNMENTAL GRANTS	Pinos Altos Fire Department	627-51-4950	Transfer In	\$ 2,950.00			
21800	INTERGOVERNMENTAL GRANTS	Pinos Altos Fire Department	627-51-4554	Grant Reimbursement		\$ 20,000.00		
21800	INTERGOVERNMENTAL GRANTS	Pinos Altos Fire Department	627-51-5076	Capital Outlay			\$ 22,950.00	
21800	INTERGOVERNMENTAL GRANTS			TOTAL	\$ 2,950.00	\$ 20,000.00	\$ -	\$ 22,950.00
20900	FIRE PROTECTION	Pinos Altos Fire Department	413-00-4951	Transfer Out		\$ (2,950.00)		
20900	FIRE PROTECTION			TOTAL	\$ -	\$ (2,950.00)	\$ -	\$ -
30400	ROAD/STREET PROJECTS	Arenas Valley Road	537-2S-4950	Transfer In	\$ 27,500.00			
30400	ROAD/STREET PROJECTS	Arenas Valley Road	537-2S-4312	Loan Proceeds		\$ 27,500.00		
30400	ROAD/STREET PROJECTS	Arenas Valley Road	537-2S-4554	Grant Reimbursement		\$ 247,500.00		
30400	ROAD/STREET PROJECTS	Arenas Valley Road	537-2S-5114	Construction/Rehab			\$ 275,000.00	
30400	ROAD/STREET PROJECTS			TOTAL	\$ 27,500.00	\$ 275,000.00	\$ -	\$ 275,000.00
50400	AIRPORT ENTERPRISE	Airport Rescue Grant 3-3-0039-027-2022	447-R7-5554	Grant Reimbursement		\$ 59,000.00		
50400	AIRPORT ENTERPRISE	Airport Rescue Grant 3-3-0039-027-2022	447-R7-5028	Capital Outlay			\$ 59,000.00	
50400	AIRPORT ENTERPRISE			TOTAL	\$ -	\$ 59,000.00	\$ -	\$ 59,000.00
					Grand Total Budget Adjustment	\$ 30,450.00	\$ (30,450.00)	\$ 354,000.00
								\$ (27,500.00)
								\$ 356,950.00

WHEREAS, it has been determined that resources are available, and are sufficient to provide for requirement as set for the above in the designated funds, respectively; and

WHEREAS, the Manager of the County of Grant has submitted the same to the Board of County Commissioners and the Board has received said recommended adjustments and found them to be acceptable and in conformance with the needs of the County of Grant's budget for the fiscal year beginning July 1, 2021 .

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of the County of Grant, Silver City, New Mexico;

Section I: The Budget approved by the Board is hereby amended for fiscal period July 1, 2021 to June 30, 2022 pursuant to the County Manager's aforesaid recommendation.

Section II: That the Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by the Resolution.

Section III: The Board of County Commissioners considering the need, safety and welfare of the County of Grant has determined and approved the adoption of this Resolution.

Section IV: This Resolution shall be in full force and effect from and after its passage as provided by law.

PASSED, ADOPTED AND APPROVED at Grant County, Silver City, New Mexico, this 14th day of April, 2022.

ATTEST:



Marisa Castrillo,
County Clerk

BOARD OF GRANT COUNTY
COMMISSIONERS:

A black ink signature of Chris M. Ponce, Chairman, in a cursive script.

Chris M. Ponce, Chairman

A black ink signature of Harry Browne, Vice Chair, in a cursive script.

Harry Browne, Vice Chair

A black ink signature of Gerald W. Billings, Jr., Member, in a cursive script.

Gerald W. Billings, Jr., Member

A black ink signature of Alicia Edwards, Member, in a cursive script.

Alicia Edwards, Member

A black ink signature of Javier Salas, Member, in a cursive script.

Javier Salas, Member