

# RESOLUTION NO. R-22-32

A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2021 AND FOR COUNTY PURPOSE IN THE COUNTY OF GRANT, SILVER CITY, NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF,

WHEREAS, the Board adopted a budget for the County of Grant for the fiscal period beginning the first day of July 2021; and

WHEREAS, unanticipated obligations and revenues have now been revealed requiring and justifying the budgetary increases, decreases and transfers as follows;

Fund	Fund Description	Department	GL Account	Line Item Description	Budget Increase/Decrease			
					Revenue:		Expenditures:	
					Increase	Decrease	Increase	Decrease
20900 FIRE PROTECTION	✓ Fort Bayard Fire Department		408-40-5028	Capital Outlay			\$ 78,675.00	
<b>21800 FIRE PROTECTION</b>				<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 78,675.00</b>	
21800 INTERGOVERNMENTAL GRANTS	Fire Protection Grant PAFD		462-39-5028	Capital Outlay			\$ 100,000.00	
21800 INTERGOVERNMENTAL GRANTS	GRMC EMS Grant		531-80-4554	Grant Reimbursement	\$ 500.00			
21800 INTERGOVERNMENTAL GRANTS	GRMC EMS Grant		531-80-5028	Capital Outlay			\$ 500.00	
21800 INTERGOVERNMENTAL GRANTS	Emergency Management Equip. Grant 2021-SS-00061-S01		571-VT-4554	Grant Reimbursement	\$ 40,500.00			
21800 INTERGOVERNMENTAL GRANTS	Emergency Management Equip. Grant 2021-SS-00061-S01		571-VT-5028	Capital Outlay			\$ 40,500.00	
21800 INTERGOVERNMENTAL GRANTS	Vaccine Grant FEMA 4529		800-K6-5027	Operating Expense			\$ 92,041.00	
<b>21800 INTERGOVERNMENTAL GRANTS</b>				<b>TOTAL</b>	<b>\$ 41,000.00</b>	<b>\$ -</b>	<b>\$ 233,041.00</b>	<b>\$ -</b>
29900 OTHR SPECIAL REVENUE	Forest Service Cooperative Agreement Law Enforcement OP		489-00-4563	Reimbursement	\$ 13,000.00			
29900 OTHR SPECIAL REVENUE	Forest Service Cooperative Agreement Law Enforcement OP		489-00-5005	Overtime			\$ 13,000.00	
29900 OTHR SPECIAL REVENUE	Cares Act Grant Bureau of Elections		619-05-5027	Operating Expense			\$ 6,426.84	
<b>29900 OTHR SPECIAL REVENUE</b>				<b>TOTAL</b>	<b>\$ 13,000.00</b>	<b>\$ -</b>	<b>\$ 19,426.84</b>	<b>\$ -</b>
30100 BOND PROCEEDS PROJECTS	Bataan Park		618-00-5860	Bataan Park			\$ 650,000.00	
<b>30100 ROAD/STREET PROJECTS</b>				<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 650,000.00</b>	<b>\$ -</b>
50400 AIRPORT ENTERPRISE	Airport		454-55-4584	Fuel Sales Receipts	\$ 742,000.00			
50400 AIRPORT ENTERPRISE	Airport		454-55-5011	Fuel			\$ 742,000.00	
<b>50400 AIRPORT ENTERPRISE</b>				<b>TOTAL</b>	<b>\$ 742,000.00</b>		<b>\$ 742,000.00</b>	
Grand Total Budget Adjustment					\$ 796,000.00		\$ -	\$ 1,723,142.84
Grand Total Budget Adjustment								

WHEREAS, it has been determined that resources are available, and are sufficient to provide for requirement as set for the above in the designated funds, respectively; and

WHEREAS, the Manager of the County of Grant has submitted the same to the Board of County Commissioners and the Board has received said recommended adjustments and found them to be acceptable and in conformance with the needs of the County of Grant's budget for the fiscal year beginning July 1, 2021.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of the County of Grant, Silver City, New Mexico;

Section I: The Budget approved by the Board is hereby amended for fiscal period July 1, 2021 to June 30, 2022 pursuant to the County Manager's aforesaid recommendation.

Section II: That the Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by the Resolution.

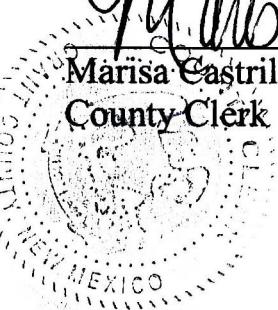
Section III: The Board of County Commissioners considering the need, safety and welfare of the County of Grant has determined and approved the adoption of this Resolution.

Section IV: This Resolution shall be in full force and effect from and after its passage as provided by law.

PASSED, ADOPTED AND APPROVED at Grant County, Silver City, New Mexico, this 23<sup>rd</sup> day of June, 2022.

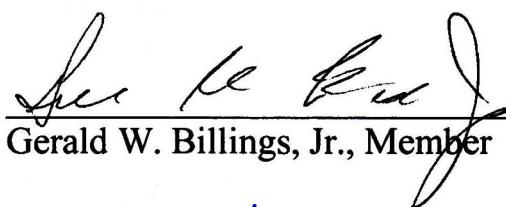
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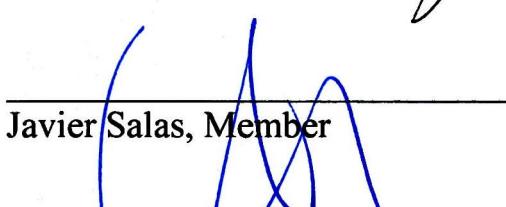
BOARD OF GRANT COUNTY  
COMMISSIONERS:

  
Marisa Castrillo,  
County Clerk

Chris M. Ponce, Chairman

  
Harry Browne, Vice Chair

  
Gerald W. Billings, Jr., Member

  
Javier Salas, Member

  
Alicia Edwards, Member