Fund	Fund Description	Department	GL Account	Line Item Description	Budget Increase/Decrease			
					Revenue:		Expenditures:	
					Increase	Decrease	Increase	Decrease
20900	FIRE PROTECTION	Fort Bayard Fire Department	408-40-5028	Capital Outlay			$ 78,675.00	
21800	**FIRE PROTECTION**			**TOTAL**	**$ -**	**$ -**	**$ 78,675.00**	
21800	INTERGOVERNMENTAL GRANTS	Fire Protection Grant PAFD	462-39-5028	Capital Outlay			$ 100,000.00	
21800	INTERGOVERNMENTAL GRANTS	GRMC EMS Grant	531-80-4554	Grant Reimbursement	$ 500.00			
21800	INTERGOVERNMENTAL GRANTS	GRMC EMS Grant	531-80-5028	Capital Outlay			$ 500.00	
21800	INTERGOVERNMENTAL GRANTS	Emergency Management Equip. Grant 2021-SS-00061-S01	571-VT-4554	Grant Reimbursement	$ 40,500.00			
21800	INTERGOVERNMENTAL GRANTS	Emergency Management Equip. Grant 2021-SS-00061-S01	571-VT-5028	Capital Outlay			$ 40,500.00	
21800	INTERGOVERNMENTAL GRANTS	Vacine Grant FEMA 4529	800-K6-5027	Operating Expense			$ 92,041.00	
21800	**INTERGOVERNMENTAL GRANTS**			**TOTAL**	**$ 41,000.00**	**$ -**	**$ 233,041.00**	**$ -**
29900	OTHR SPECIAL REVENUE	Forest Service Cooperative Agreement Law Enforcment OP	489-00-4563	Reimbursement	$ 13,000.00			
29900	OTHR SPECIAL REVENUE	Forest Service Cooperative Agreement Law Enforcment OP	489-00-5005	Overtime			$ 13,000.00	
29900	OTHR SPECIAL REVENUE	Cares Act Grant Bureau of Elections	619-05-5027	Operating Expense			$ 6,426.84	
29900	**OTHR SPECIAL REVENUE**			**TOTAL**	**$ 13,000.00**	**$ -**	**$ 19,426.84**	**$ -**
30100	BOND PROCEEDS PROJECTS	Bataan Park	618-00-5860	Bataan Park			$ 650,000.00	
30100	**ROAD/STREET PROJECTS**			**TOTAL**	**$ -**	**$ -**	**$ 650,000.00**	**$ -**
50400	AIRPORT ENTERPRISE	Airport	454-55-4584	Fuel Sales Receipts	$ 742,000.00	$ -		
50400	AIRPORT ENTERPRISE	Airport	454-55-5011	Fuel			$ 742,000.00	
50400	**AIRPORT ENTERPRISE**			**TOTAL**	**$ 742,000.00**		**$ 742,000.00**	
				Grand Total Budget Adjustment	**$ 796,000.00**	**$ -**	**$ 1,723,142.84**	**$ -**

401-00-4951	Transfer Out into 5352S BAR 22 15 041422	2750.00
401-95-5059	BAR R-22-15 Approved April 14th	-27500.00
627-51-4950	FROM 414 BAR 2215 041422	2950.00
627-51-4554	BAR R-22-15 Approved April 14th	20000.00
627-51-5076	BAR R-22-15 Approved April 14th	22950.00
413-00-4951	Transfer Out Into 62751 BAR 22 15 041422	2950.00
537-2S-4950	Transfer In From 401 BAR 22 15 041422	27500.00
537-2S-4312	BAR R-22-15 Approved April 14th	27500.00
537-2S-4554	BAR R-22-15 Approved April 14th	247500.00
537-2S-5114	BAR R-22-15 Approved April 14th	275000.00
447-R7-4554	BAR R-22-15 Approved April 14th	59000.00
447-R7-5028	BAR R-22-15 Approved April 14th	59000.00