

RESOLUTION NO. R-23-74

A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2023 AND FOR COUNTY PURPOSE IN THE COUNTY OF GRANT, SILVER CITY, NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF,

WHEREAS, the Board adopted a budget for the County of Grant for the fiscal period beginning the first day of July 2023; and

WHEREAS, unanticipated obligations and revenues have now been revealed requiring and justifying the budgetary increases, decreases and transfers as follows;

Fund	Fund Description	Department	G1 Account	Item Item Description	Cash Transfers			Budget Increases/Decreases			
					IN	OUT	Increase	Revenue:	Decrease	Expenditure:	Increase
212300 LAWS OF 2023-Recruitment-LEB- (Year1)	Law Enforcement Recruitment Grant 23-210048-31	Law Enforcement Recruitment Grant	444-AR-4354	Grant Reimbursement	\$	-	\$	393,750.00		\$	
212300 LAWS OF 2023-Recruitment-LEB- (Year1)	Law Enforcement Recruitment Grant 23-210048-31	Law Enforcement Recruitment Grant	444-AR-5026	Recruitment Stipend					\$	393,750.00	
				TOTAL	\$	-	\$	393,750.00	\$	\$	393,750.00
21900 SENIOR CITIZENS	Ohs Senior Center Vehicle Grant A22G-5320	Ohs Senior Center	442-VG-4354	Grant Reimbursement	\$	-	\$	334,200		\$	
21900 SENIOR CITIZENS	Ohs Senior Center Vehicle Grant A22G-5320	Ohs Senior Center	442-VG-5028	Capital Outlay					\$	334,200.00	
				TOTAL	\$	-	\$	334,200.00	\$	\$	334,200.00
21900 SENIOR CITIZENS	Members Senior Center Vehicle Grant A22G-5320	Members Senior Center	442-VG-4354	Grant Reimbursement	\$	-	\$	334,200		\$	
21900 SENIOR CITIZENS	Members Senior Center Vehicle Grant A22KJ-5320	Members Senior Center	442-VG-5028	Capital Outlay					\$	334,200.00	
				TOTAL	\$	-	\$	334,200.00	\$	\$	334,200.00
50400 AIRPORT ENTRISE FUND	Airport	Airport	454-03-4951	Transfer Out	\$	(2,502.00)					
50400 AIRPORT ENTRISE FUND	Airport	Airport	454-55-5059	Grant Match Monies					\$	(2,502.00)	
				TOTAL	\$	-	\$	(2,502.00)	\$	\$	(2,502.00)
50400 AIRPORT ENTRISE FUND	Airfield Maintenance Grant SVC 23-02	Airfield Maintenance	447-OZ-4374	State Revenue	\$	-	\$	2,246.00		\$	
50400 AIRPORT ENTRISE FUND	Airfield Maintenance Grant SVC 23-02	Airfield Maintenance	447-OZ-4375	Federal Revenue				\$	89,674.00		
50400 AIRPORT ENTRISE FUND	Airfield Maintenance Grant SVC 23-02	Airfield Maintenance	447-OZ-4390	Transfer In	\$	2,502.00					
50400 AIRPORT ENTRISE FUND	Airfield Maintenance Grant SVC 23-02	Airfield Maintenance	447-OZ-5114	Construction & Rehab					\$	94,422.00	
				TOTAL	\$	2,502.00	\$	-	\$	91,928.00	\$
50400 AIRPORT ENTRISE FUND	Hanger Acquisition Grant SVC-24-01	Hanger Acquisition	447-OZ-4374	State Revenue	\$	-	\$	1,490,000.00		\$	
50400 AIRPORT ENTRISE FUND	Hanger Acquisition Grant SVC-24-01	Hanger Acquisition	447-OZ-5028	Capital Outlay					\$	1,490,000.00	
				TOTAL	\$	-	\$	1,490,000.00	\$	\$	1,490,000.00
					GRAND TOTAL	\$	2,502.00	\$	(2,502.00)	\$	2,052,878.00
											\$
											(2,502.00)

WHEREAS, it has been determined that resources are available, and are sufficient to provide for requirement as set for the above in the designated funds, respectively; and

WHEREAS, the Manager of the County of Grant has submitted the same to the Board of County Commissioners and the Board has received said recommended adjustments and found them to be acceptable and in conformance with the needs of the County of Grant's budget for the fiscal year beginning July 1, 2023.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of the County of Grant, Silver City, New Mexico;

Section I: The Budget approved by the Board is hereby amended for fiscal period July 1, 2023 to June 30, 2024 pursuant to the County Manager's aforesaid recommendation.

Section II: That the Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by the Resolution.

Section III: The Board of County Commissioners considering the need, safety and welfare of the County of Grant has determined and approved the adoption of this Resolution.

Section IV: This Resolution shall be in full force and effect from and after its passage as provided by law.

Fund	Fund Description	Department	GL Account	Line Item Description	Cash Transfers		Budget Increase/Decrease			
					IN	OUT	Revenue:		Expenditures:	
							Increase	Decrease	Increase	Decrease
212200	LAWS OF 2023-Recruitment-LER- (Year1)	Law Enforcement Recruitement Grant 23-ZH15048-31	444-AR-4554	Grant Reimbursement	\$ -	\$ 393,750.00				
212200	LAWS OF 2023-Recruitment-LER- (Year1)	Law enforcement Recruitement Grant 23-ZH15048-31	444-AR-5056	Recruitment Stipend					\$ 393,750.00	
212200	LAWS OF 2023-Recruitment-LER- (Year1)			TOTAL.	\$ -	\$ 393,750.00	\$ -	\$ 393,750.00	\$ -	
219000	SENIOR CITIZENS	Gila Senior Center Vehicle Grant A22G-5320	442-V5-4554	Grant Reimbursement	\$ -	\$ 38,200				
219000	SENIOR CITIZENS	Gila Senior Center Vehicle Grant A22G-5320	442-V5-5028	Capital Outlay					\$ 38,200.00	
219000	SENIOR CITIZENS			TOTAL.	\$ -	\$ 38,200.00	\$ -	\$ 38,200.00	\$ -	
219000	SENIOR CITIZENS	Mimbres Senior Center Vehicle Grant A22G-5320	442-V6-4554	Grant Reimbursement	\$ -	\$ 38,200				
219000	SENIOR CITIZENS	Mimbres Senior Center Vehicle Grant A22G-5320	442-V6-5028	Capital Outlay					\$ 38,200.00	
219000	SENIOR CITIZENS			TOTAL.	\$ -	\$ 38,200.00	\$ -	\$ 38,200.00	\$ -	
504000	AIRPORT ENTRISE FUND	Airport	454-00-4951	Transfer Out		\$ (2,502.00)				
504000	AIRPORT ENTRISE FUND	Airport	454-55-5059	Grant Match Monies						\$ (2,502.00)
504000	AIRPORT ENTRISE FUND			TOTAL.	\$ -	\$ (2,502.00)	\$ -	\$ -	\$ -	\$ (2,502.00)
504000	AIRPORT ENTRISE FUND	Airfield Maintenance Grant SVC 23-O2	447-O2-4574	State Revenue	\$ -	\$ 2,246.00				
504000	AIRPORT ENTRISE FUND	Airfield Maintenance Grant SVC 23-O2	447-O2-4575	Federal Revenue		\$ 89,674.00				
504000	AIRPORT ENTRISE FUND	Airfield Maintenance Grant SVC 23-O2	447-O2-4590	Transfer In	\$ 2,502.00					
504000	AIRPORT ENTRISE FUND	Airfield Maintenance Grant SVC 23-O2	447-O2-5114	Construction & Rehab					\$ 94,422.00	
504000	AIRPORT ENTRISE FUND			TOTAL.	\$ 2,502.00	\$ -	\$ 91,928.00	\$ -	\$ 94,422.00	\$ -
504000	AIRPORT ENTRISE FUND	Hangar Acquisition Grant SVC-24-01	447-O5-4574	State Revenue	\$ -	\$ 1,490,000.00				
504000	AIRPORT ENTRISE FUND	Hangar Acquisition Grant SVC-24-01	447-O2-5028	Capital Outlay					\$ 1,490,000.00	
504000	AIRPORT ENTRISE FUND			TOTAL.	\$ -	\$ 1,490,000.00	\$ -	\$ 1,490,000.00	\$ -	
				GRAND TOTAL.	\$ 2,502.00	\$ (2,502.00)	\$ 2,052,070.00	\$ -	\$ 2,054,572.00	\$ (2,502.00)

PASSED, ADOPTED AND APPROVED at Grant County, Silver City, New Mexico, this 16th Day of November, 2023.

ATTEST:

Marisa Castrillo by CH
Marisa Castrillo,
County Clerk

BOARD OF GRANT COUNTY
COMMISSIONERS:

CP

Chris M. Ponce, Chairman

Absent

GB
Gerald W. Billings, Jr., Vice Chair

HB
Harry Browne, Member

AE
Alicia Edwards, Member

EM
Eloy Medina, Member