

RESOLUTION NO. R-23-24

A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2022 AND FOR COUNTY PURPOSE IN THE COUNTY OF GRANT, SILVER CITY, NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF,

WHEREAS, the Board adopted a budget for the County of Grant for the fiscal period beginning the first day of July 2022; and

WHEREAS, unanticipated obligations and revenues have now been revealed requiring and justifying the budgetary increases, decreases and transfers as follows;

Fund	Fund Description	Department	GL Account	Line Item Description	Cash Transfers			Budget Increase/Decrease			
					IN	OUT	Increase	Revenue:		Expenditures:	
								Decrease	Increase	Decrease	
2090 FIRE PROTECTION	Tyron Volunteer Fire Department		414-39-5009	OFFICE SUPPLIES					\$ -	\$ (4,875.00)	
2090 FIRE PROTECTION	Tyron Volunteer Fire Department		414-39-5012	EQUIPMENT MAINTENANCE & REPAIR					\$ 5,000.00		
2090 FIRE PROTECTION	Tyron Volunteer Fire Department		414-39-5025	UTILITIES					\$ 833.00		
2090 FIRE PROTECTION	Tyron Volunteer Fire Department		414-39-5027	OPERATING EXPENSE						\$ (1,650.00)	
2090 FIRE PROTECTION	Tyron Volunteer Fire Department		414-39-5028	CAPITAL OUTLAY					\$ 226,913.00		
2090 FIRE PROTECTION	Tyron Volunteer Fire Department		414-39-5067	INSURANCE EXPENSE					\$ 21.00		
2090 FIRE PROTECTION	Tyron Volunteer Fire Department		414-39-5076	NON-CAPITAL EQUIPMENT					\$ 6,700.00		
2090 FIRE PROTECTION	Tyron Volunteer Fire Department		414-39-5127	VEHICLE/EQUIPMENT MAINT						\$ (1,000.00)	
2090 FIRE PROTECTION			TOTAL		\$ -	\$ -	\$ -	\$ -	\$ 239,467.00	\$ (7,525.00)	
30400 ROAD STREET PROJECTS	2023 Road Special Projects		470-NE-4708	SB Projects				\$ 70,720.00			
30300 ROAD STREET PROJECTS	2023 Road Special Projects		470-NE-4706	SP Projects				\$ 88,260.00			
30300 ROAD STREET PROJECTS	2023 Road Special Projects		470-NE-4707	CAP Projects				\$ 164,506.00			
30300 ROAD STREET PROJECTS	2023 Road Special Projects		470-NE-5904	SB Projects					\$ 70,720.00		
30300 ROAD STREET PROJECTS	2023 Road Special Projects		470-NE-5914	SP Projects					\$ 88,260.00		
30300 ROAD STREET PROJECTS	2023 Road Special Projects		470-NE-5924	CAP Projects					\$ 164,506.00		
30300 STATE LEGISLATIVE APPROPRIATION PROJECT			TOTAL		\$ -	\$ -	\$ -	\$ -	\$ 323,486.00	\$ -	
50400 AIRPORT ENTERPRISE	Airport		454-00-4951	Transfer Out				\$ (2,222.00)			
50400 AIRPORT ENTERPRISE	Airport		454-55-5059	Grant Match Motions						\$ (2,222.00)	
50400 AIRPORT ENTERPRISE			TOTAL		\$ -	\$ (2,222.00)	\$ -	\$ -	\$ -	\$ (2,222.00)	
50400 AIRPORT ENTERPRISE	Airfield Maintenance Grant SVC 23-02		447-03-4574	State Revenue				\$ 20,000.00			
50400 AIRPORT ENTERPRISE	Airfield Maintenance Grant SVC 23-02		447-03-4951	Transfer In			\$ 2,222.00				
50400 AIRPORT ENTERPRISE	Airfield Maintenance Grant SVC 23-02		447-03-5024	Grounds Maintenance & Improvements					\$ 22,222.00		
50400 AIRPORT ENTERPRISE			TOTAL		\$ 2,222.00	\$ -	\$ 20,000.00	\$ -	\$ 22,222.00	\$ -	
				Grand Total Budget Adjustment	\$ 2,222.00	\$ (2,222.00)	\$ 343,486.00	\$ -	\$ 585,175.00	\$ (9,747.00)	

WHEREAS, it has been determined that resources are available, and are sufficient to provide for requirement as set for the above in the designated funds, respectively; and

WHEREAS, the Manager of the County of Grant has submitted the same to the Board of County Commissioners and the Board has received said recommended adjustments and found them to be acceptable

and in conformance with the needs of the County of Grant's budget for the fiscal year beginning July 1, 2022.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of the County of Grant, Silver City, New Mexico;

Section I: The Budget approved by the Board is hereby amended for fiscal period July 1, 2022 to June 30, 2023 pursuant to the County Manager's aforesaid recommendation.

Section II: That the Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by the Resolution.

Section III: The Board of County Commissioners considering the need, safety and welfare of the County of Grant has determined and approved the adoption of this Resolution.

Section IV: This Resolution shall be in full force and effect from and after its passage as provided by law.

PASSED, ADOPTED AND APPROVED at Grant County, Silver City, New Mexico, this 9th day of March, 2023.

ATTEST:



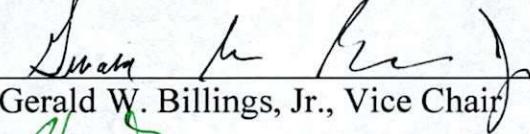
Marisa Castrillo,
County Clerk



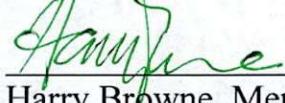
BOARD OF GRANT COUNTY
COMMISSIONERS:



Chris M. Ponce, Chairman



Gerald W. Billings, Jr., Vice Chair



Harry Browne, Member

Eloy Medina, Member

Alicia Edwards, Member