

RESOLUTION NO. R-23-25

A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2022 AND FOR COUNTY PURPOSE IN THE COUNTY OF GRANT, SILVER CITY, NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF,

WHEREAS, the Board adopted a budget for the County of Grant for the fiscal period beginning the first day of July 2022; and

WHEREAS, unanticipated obligations and revenues have now been revealed requiring and justifying the budgetary increases, decreases and transfers as follows;

Fund	Fund Description	Department	GL Account	Line Item Description	Cash Transfers			Budget Increase/Decrease			
					IN	OUT	Increase	Revenue:	Decrease	Expenditures:	Increase
10100 GENERAL FUND	General Fund		401-00-4951	Transfer Out		\$ (13,500.00)					
10100 GENERAL FUND	General Fund		401-00-4951	Transfer Out		\$ (22,325.00)					
10100 GENERAL FUND	General Fund		401-10-5016	Terminal Benefits							\$ (22,325.00)
10100 GENERAL FUND				TOTAL	\$ -	\$ (35,825.00)	\$ -	\$ -	\$ -	\$ -	\$ (22,325.00)
20800 FARM & RANGE	Farm & Range		403-20-5103	Animal Damage Control					\$ 26,500.00	\$ -	
20800 FARM & RANGE	Farm & Range		403-20-5091	Conservation of Soil and Water					\$ 5,000.00	\$ -	
20800 FARM & RANGE	Farm & Range		403-00-4950	Transfer In	\$ 13,500.00						
20800 FARM & RANGE				TOTAL	\$ 13,500.00	\$ -	\$ -	\$ -	\$ 31,500.00	\$ -	
20900 FIRE PROTECTION	Santa Rita Fire Department		419-79-5028	Capital Outlay					\$ 120,000.00		
20900 FIRE PROTECTION				TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 120,000.00	\$ -	
20900 FIRE PROTECTION	Sapillo Creek Fire Department		412-52-5028	CAPITAL OUTLAY					\$ 40,550.00		
20900 FIRE PROTECTION				TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 40,550.00	\$ -	
20900 FIRE PROTECTION	Lower Mimbres Fire Department		410-50-5076	Non-Capital Equipment					\$ 25,000.00		
20900 FIRE PROTECTION				TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	\$ -	
29900 OTHER SPECIAL REVENUE	Vehicle Replacement Program		420-00-4950	Transfer In	\$ 22,325.00						
29900 OTHER SPECIAL REVENUE	Vehicle Replacement Program		420-89-4270	Insurance Recoveries	\$ -				\$ 15,491.16		
29900 OTHER SPECIAL REVENUE	Vehicle Replacement Program		420-89-5028	Capital Outlay					\$ -	\$ 72,022.00	
29900 OTHER SPECIAL REVENUE				TOTAL	\$ 22,325.00	\$ -	\$ -	\$ 15,491.16	\$ -	\$ 72,022.00	\$ -
21900 SENIOR SERVICES	Senior Meal Site Equipment JB Appropriation		442-ZZ-4554	Transfer Out					\$ 15,000.00		
21900 SENIOR SERVICES	Senior Meal Site Equipment JB Appropriation		442-ZZ-4554	Grant Match Monies						\$ 15,000.00	
21900 SENIOR SERVICES				TOTAL	\$ -	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	
29000 Local Assistance Tribal Consistency Fund	LATCF		622-W1-5213	Aequitas Grant					\$ 600,000.00		
29000 Local Assistance Tribal Consistency Fund				TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 600,000.00	\$ -	
Grand Total Budget Adjustment					\$ 35,825.00	\$ (35,825.00)	\$ 30,491.16	\$ -	\$ 904,072.00	\$ (22,325.00)	

WHEREAS, it has been determined that resources are available, and are sufficient to provide for requirement as set for the above in the designated funds, respectively; and

WHEREAS, the Manager of the County of Grant has submitted the same to the Board of County Commissioners and the Board has received said recommended adjustments and found them to be acceptable and in conformance with the needs of the County of Grant's budget for the fiscal year beginning July 1, 2022.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of the County of Grant, Silver City, New Mexico;

Section I: The Budget approved by the Board is hereby amended for fiscal period July 1, 2022 to June 30, 2023 pursuant to the County Manager's aforesaid recommendation.

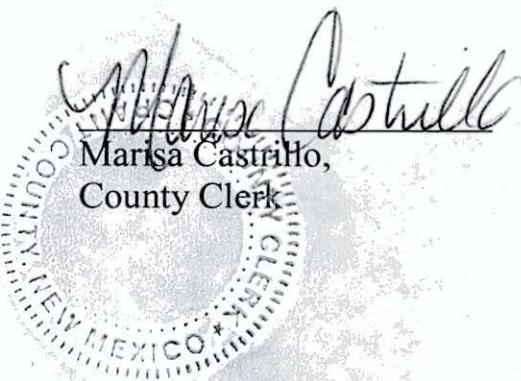
Section II: That the Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by the Resolution.

Section III: The Board of County Commissioners considering the need, safety and welfare of the County of Grant has determined and approved the adoption of this Resolution.

Section IV: This Resolution shall be in full force and effect from and after its passage as provided by law.

PASSED, ADOPTED AND APPROVED at Grant County, Silver City, New Mexico, this 13th day of April, 2023.

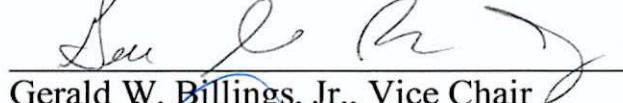
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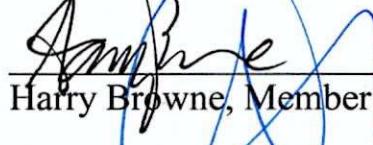


Marisa CastriHo,
County Clerk

BOARD OF GRANT COUNTY
COMMISSIONERS:


Chris M. Ponce, Chairman


Gerald W. Billings, Jr., Vice Chair


Harry Browne, Member


Alicia Edwards, Member


Eloy Medina, Member

Fund	Fund Description	Department	GL Account	Line Item Description	IN	OUT	Increase	Decrease	Revenue:	Budget Increase/Decrease	Expenditures:
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10100 GENERAL FUND	General Fund		401-00-4951	Transfer Out		\$ (22,325.00)			\$ (22,325.00)		
10100 GENERAL FUND	General Fund		401-10-5016	Terminal Benefits						\$ (22,325.00)	
10100 GENERAL FUND			TOTAL		\$ -	\$ (35,825.00)	\$ -	\$ -	\$ -	\$ (22,325.00)	
20800 FARM & RANGE	Farm & Range		403-20-5103	Animal Damage Control					\$ 26,500.00	\$ -	
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20800 FARM & RANGE	Farm & Range		403-00-4950	Transfer In	\$ 13,500.00						
20800 FARM & RANGE			TOTAL		\$ 13,500.00	\$ -	\$ -	\$ -	\$ 31,500.00	\$ -	
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29900 OTHER SPECIAL REVENUE			TOTAL		\$ 22,325.00	\$ -	\$ 15,491.16	\$ -	\$ 72,022.00	\$ -	
21900 SENIOR SERVICES	Senior Meal Site Equipment JB Appropriation		442-77Z-4554	Transfer Out			\$ 15,000.00				
21900 SENIOR SERVICES	Senior Meal Site Equipment JB Appropriation		442-77Z-4554	Grant Match Monies					\$ 15,000.00		
21900 SENIOR SERVICES			TOTAL		\$ -	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	
29000 Local Assistance Tribal Consistency Fund	LATCF		622-W-15213	Acquias Grant					\$ 60,000.00		
29000 Local Assistance Tribal Consistency Fund			TOTAL		\$ -	\$ -	\$ -	\$ -	\$ 60,000.00	\$ -	
Grand Total Budget Adjustment			\$ 35,825.00		\$ (35,825.00)	\$ 30,491.16	\$ -	\$ 904,072.00	\$ (22,325.00)		