

RESOLUTION NO. R-24-11

A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2023 AND FOR COUNTY PURPOSE IN THE COUNTY OF GRANT, SILVER CITY, NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF,

WHEREAS, the Board adopted a budget for the County of Grant for the fiscal period beginning the first day of July 2023; and

WHEREAS, unanticipated obligations and revenues have now been revealed requiring and justifying the budgetary increases, decreases and transfers as follows;

Fund	Fund Description	Department	GL Account	Line Item Description	Cash Transfers		Budget Increase/Decrease	
					IN	OUT	Revenue: Increase	Expenditures: Decrease
1100 GENERAL OPERATING FUND	General Fund		401-00-0285	Service Transfers			\$ 99,576.00	
11200 LAWS OF FY22 LERR (YEAR 2)					\$ -	\$ -	\$ 99,576.00	\$ -
3000 FIRE PROTECTION	Fort Bayard Fire Department		408-00-4950	Transfer In	\$ 196,214.88			
3020 FIRE PROTECTION	Santa Rita Fire Department		419-00-4951	Transfer Out		\$ (196,214.88)		
3000 FIRE PROTECTION					\$ 196,214.88	\$ (196,214.88)	\$ -	\$ -
2100 INTERGOVERNMENTAL GRANTS	FY 2024 NM Fire Protection Grant - PAFD		462-51-4554	Grant Reimbursement			\$ 300,000.00	
2100 INTERGOVERNMENTAL GRANTS	FY 2024 NM Fire Protection Grant - PAFD		462-51-5028	Capital Outlay				\$ 300,000.00
2100 INTERGOVERNMENTAL GRANTS	FY 2024 NM Fire Protection Grant - TFD		462-59-4554	Grant Reimbursement			\$ 55,068.81	
2100 INTERGOVERNMENTAL GRANTS	FY 2024 NM Fire Protection Grant - TFD		462-59-5114	Construction & Rehab				\$ 55,068.81
2100 INTERGOVERNMENTAL GRANTS	FY 2024 NM Fire Protection Grant - FBD		462-40-4554	Grant Reimbursement			\$ 150,000.00	
2100 INTERGOVERNMENTAL GRANTS	FY 2024 NM Fire Protection Grant - FBD		462-40-5028	Mileage & Per Diem				\$ 150,000.00
2100 INTERGOVERNMENTAL GRANTS	FY 2024 NM Fire Protection Grant - GC Fire Admin		462-62-4554	Grant Reimbursement			\$ 25,000.00	
2100 INTERGOVERNMENTAL GRANTS	FY 2024 NM Fire Protection Grant - GC Fire Admin		462-62-5056	Stipend				\$ 25,000.00
2100 INTERGOVERNMENTAL GRANTS	2021 Edward Byrne Memorial Justice Assistance Grant (JAG)		659-FD-4554	Grant Reimbursement			\$ 47,946.66	
2100 INTERGOVERNMENTAL GRANTS	2021 Edward Byrne Memorial Justice Assistance Grant (JAG)		659-FD-5076	Non-Capital Equipment				\$ 47,946.66
2100 INTERGOVERNMENTAL GRANTS				TOTAL	\$ -	\$ -	\$ 578,015.47	\$ -
5320 TRANSIT ENTERPRISE	Public Transportation 22 Admin		662-P2-4950	Transfer In	\$ 158,312.27			
5320 TRANSIT ENTERPRISE	Public Transportation 21 Operating		662-P2-4951	Transfer Out		\$ (158,312.27)		
5320 TRANSIT ENTERPRISE	Public Transportation 20 Operating		662-P2-4950	Transfer In	\$ 47,805.20			
5320 TRANSIT ENTERPRISE	Public Transportation 20 Admin		662-PY-4951	Transfer Out		\$ (47,805.20)		
5400 AIRPORT ENTERPRISE				TOTAL	\$ 204,117.47	\$ (204,117.47)	\$ -	\$ -
				Grand Total Budget Adjustment	\$ 401,332.35	\$ (402,332.35)	\$ 677,591.47	\$ -
							\$ 578,015.47	\$ -

WHEREAS, it has been determined that resources are available, and are sufficient to provide for requirement as set for the above in the designated funds, respectively; and

WHEREAS, the Manager of the County of Grant has submitted the same to the Board of County Commissioners and the Board has received said recommended adjustments and found them to be acceptable and in conformance with the needs of the County of Grant's budget for the fiscal year beginning July 1, 2023.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of the County of Grant, Silver City, New Mexico;

Section I: The Budget approved by the Board is hereby amended for fiscal period July 1, 2023 to June 30, 2024 pursuant to the County Manager's aforesaid recommendation.

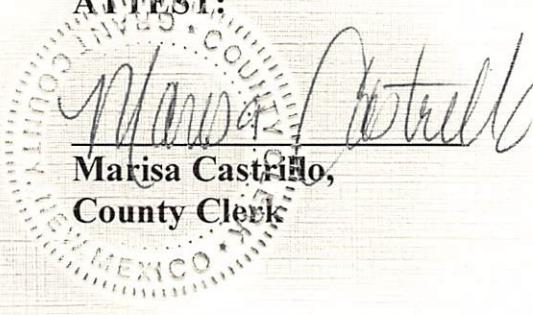
Section II: That the Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by the Resolution.

Section III: The Board of County Commissioners considering the need, safety and welfare of the County of Grant has determined and approved the adoption of this Resolution.

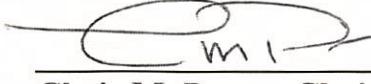
Section IV: This Resolution shall be in full force and effect from and after its passage as provided by law.

**PASSED, ADOPTED AND APPROVED at Grant County, Silver City, New Mexico, this 8th
Day of February 2024.**

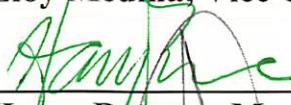
ATTEST:


Marisa Castriño,
County Clerk

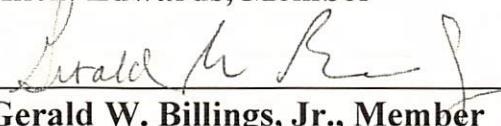
**BOARD OF GRANT COUNTY
COMMISSIONERS:**


Chris M. Ponce, Chairman


Eloy Medina, Vice Chair


Harry Browne, Member


Alicia Edwards, Member


Gerald W. Billings, Jr., Member