

RESOLUTION NO. R-20-18

A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2019 AND FOR COUNTY PURPOSE IN THE COUNTY OF GRANT, SILVER CITY, NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF,

WHEREAS, the Board adopted a budget for the County of Grant for the fiscal period beginning the first day of July 2019; and

WHEREAS, unanticipated obligations and revenues have now been revealed requiring and justifying the budgetary increases, decreases and transfers as follows;

Fund	Fund Description	Department	GL Account	Line Item Description	Cash Transfer:		Revenue:		Expenditures:		Intr Budget Transfer	
					In:	Out:	Increase	Decrease	Increase	Decrease	Increase	Decrease
11000	GENERAL FUND	General Fund	401-13-5065	Group Insurance							\$ 3,000.00	
11000	GENERAL FUND	General Fund	401-11-5167	Computer Support								\$ (3,000.00)
11000	GENERAL FUND			TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00	\$ (3,000.00)
208000	FARM AND RANGE	Animal Damage Control	403-20-5091	Conservation of Soil & Water					\$ 5,000.00			
208000	FARM AND RANGE	Animal Damage Control	403-20-5103	Animal Damage Control					\$ 9,300.00			
208000	FARM AND RANGE			TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 14,300.00	\$ -	\$ -	\$ -
209000	FIRE PROTECTION	Grant County Fire Administration	418-62-4951	Transfer Out		\$ (28,620.00)						
209000	FIRE PROTECTION	Pinos Altos Volunteer Fire Departmen	413-51-4951	Transfer Out		\$ (40,000.00)						
209000	FIRE PROTECTION	Pinos Altos Volunteer Fire Departmen	413-51-5028	Capital Outlay					\$ 271,000.00			
209000	FIRE PROTECTION	Santa Rita Volunteer Fire Department	419-79-4951	Transfer Out		\$ (39,273.92)						
209000	FIRE PROTECTION	Tyrone Volunteer Fire Department	414-39-4951	Transfer Out		\$ (40,000.00)						
209000	FIRE PROTECTION	Tyrone Volunteer Fire Department	414-39-5114	Construction & Rehab					\$ 250,000.00			
209000	FIRE PROTECTION	Tyrone Volunteer Fire Department	414-39-5028	Capital Outlay					\$ 185,000.00			
209000	FIRE PROTECTION	Whiskey Creek Volunteer Fire Department	411-53-5028	Capital Outlay					\$ 110,000.00			
209000	FIRE PROTECTION			TOTAL	\$ -	\$ (147,893.92)	\$ -	\$ -	\$ 706,000.00	\$ -	\$ -	\$ -
211000	LAW ENFORCEMENT PROTECTION	Law Enforcement Protection	405-30-5118	Training					\$ 9,990.00			
211000	LAW ENFORCEMENT PROTECTION			TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 9,990.00	\$ -	\$ -	\$ -
21800	INTERGOVERNMENTAL GRANTS	State Homeland Security 2017 Grant (SHSGP)	571-VS-4554	Grant Reimbursement			\$ 55,295.38					
21800	INTERGOVERNMENTAL GRANTS	State Homeland Security 2017 Grant (SHSGP)	571-VS-5028	Capital Outlay					\$ 55,295.38			
21800	INTERGOVERNMENTAL GRANTS	Fire Protection 2020 Grant (GCFA)	462-62-4554	Grant Reimbursement			\$ 143,104.00					
21800	INTERGOVERNMENTAL GRANTS	Fire Protection 2020 Grant (GCFA)	462-62-4950	Transfer In	\$ 28,620.00							
21800	INTERGOVERNMENTAL GRANTS	Fire Protection 2020 Grant (GCFA)	462-62-5028	Capital Outlay					\$ 171,724.00			
21800	INTERGOVERNMENTAL GRANTS	Fire Protection 2020 Grant (PAFD)	462-13-4554	Grant Reimbursement			\$ 200,000.00					
21800	INTERGOVERNMENTAL GRANTS	Fire Protection 2020 Grant (PAFD)	462-13-4950	Transfer In	\$ 40,000.00							
21800	INTERGOVERNMENTAL GRANTS	Fire Protection 2020 Grant (PAFD)	462-13-5028	Capital Outlay					\$ 240,000.00			
21800	INTERGOVERNMENTAL GRANTS	Fire Protection 2020 Grant (SRFD)	462-79-4554	Grant Reimbursement			\$ 196,369.60					
21800	INTERGOVERNMENTAL GRANTS	Fire Protection 2020 Grant (SRFD)	462-79-4951	Transfer In	\$ 39,273.92							
21800	INTERGOVERNMENTAL GRANTS	Fire Protection 2020 Grant (SRFD)	462-79-5028	Capital Outlay					\$ 235,643.52			
21800	INTERGOVERNMENTAL GRANTS	Fire Protection 2020 Grant (TFD)	462-39-4554	Grant Reimbursement			\$ 200,000.00					
21800	INTERGOVERNMENTAL GRANTS	Fire Protection 2020 Grant (TFD)	462-39-4951	Transfer In	\$ 40,000.00							
21800	INTERGOVERNMENTAL GRANTS	Fire Protection 2020 Grant (TFD)	462-39-5028	Capital Outlay					\$ 240,000.00			
21800	INTERGOVERNMENTAL GRANTS			TOTAL	\$ 147,893.92	\$ -	\$ 794,768.98	\$ -	\$ 942,662.90	\$ -	\$ -	\$ -
29900	OTHER	DARE Program	603-81-5027	Operating Expense					\$ 14,000.00			
29900	OTHER			TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 14,000.00	\$ -	\$ -	\$ -
GRAND TOTAL ADJUSTMEN					\$ 147,893.92	\$ (147,893.92)	\$ 794,768.98	\$ -	\$ 1,686,952.90	\$ -	\$ 3,000.00	\$ (3,000.00)

WHEREAS, it has been determined that resources are available, and are sufficient to provide for requirement as set for the above in the designated funds, respectively; and

WHEREAS, the Manager of the County of Grant has submitted the same to the Board of County Commissioners and the Board has received said recommended adjustments and found them to be acceptable and in conformance with the needs of the County of Grant's budget for the fiscal year beginning July 1, 2019.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of the County of Grant, Silver City, New Mexico;

Section I: The Budget approved by the Board is hereby amended for fiscal period July 1, 2019 to June 30, 2020 pursuant to the County Manager's aforesaid recommendation.


Section II: That the Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by the Resolution.

Section III: The Board of County Commissioners considering the need, safety and welfare of the County of Grant has determined and approved the adoption of this Resolution.


Section IV: This Resolution shall be in full force and effect from and after its passage as provided by law.

PASSED, ADOPTED AND APROVED at Grant County, Silver City, New Mexico, this 18th day of June, 2020.

ATTEST:



Marisa Castrillo,
County Clerk



BOARD OF GRANT COUNTY
COMMISSIONERS:



Chris M. Ponce, Chairman



Alicia Edwards, Vice Chair



Gerald W. Billings, Jr., Member



Javier Salas, Member



Harry Browne, Member

											Intr Budget Transfer	
											Expenditures:	
											Expenditures:	
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