WHEREAS, the Board adopted a budget for the County of Grant for the fiscal period beginning the first day of July 2020; and

WHEREAS, unanticipated obligations and revenues have now been revealed requiring and justifying the budgetary increases, decreases and transfers as follows;

<table>
<thead>
<tr>
<th>Fund</th>
<th>Department</th>
<th>GL Account</th>
<th>Line Item Description</th>
<th>In</th>
<th>Out</th>
<th>Increase</th>
<th>Decrease</th>
<th>Increase</th>
<th>Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>FIRE PROTECTION FUND</td>
<td>Tyrone Volunteer Fire Department</td>
<td>414-39-4951</td>
<td>Transfer In</td>
<td>$ 5,296.00</td>
<td>$ 5,296.00</td>
<td>$ 0.00</td>
<td>$ 0.00</td>
<td>$ 0.00</td>
<td>$ 0.00</td>
</tr>
<tr>
<td>INTERGOVERNMENTAL GRANTS</td>
<td>EMNSD Tyrone Equipment Grant</td>
<td>627-39-4951</td>
<td>Transfer In</td>
<td>$ 1,744.00</td>
<td>$ 1,744.00</td>
<td>$ 0.00</td>
<td>$ 0.00</td>
<td>$ 0.00</td>
<td>$ 0.00</td>
</tr>
<tr>
<td>INTERGOVERNMENTAL GRANTS</td>
<td>EMNSD Tyrone Equipment Grant</td>
<td>627-39-4954</td>
<td>Grant reimbursement</td>
<td>$ 15,695.00</td>
<td>$ 15,695.00</td>
<td>$ 0.00</td>
<td>$ 0.00</td>
<td>$ 0.00</td>
<td>$ 0.00</td>
</tr>
<tr>
<td>INTERGOVERNMENTAL GRANTS</td>
<td>EMNSD Tyrone Equipment Grant</td>
<td>627-39-9076</td>
<td>Non-Capital Equipment</td>
<td>$ 17,457.00</td>
<td>$ 17,457.00</td>
<td>$ 0.00</td>
<td>$ 0.00</td>
<td>$ 0.00</td>
<td>$ 0.00</td>
</tr>
<tr>
<td>SILVER CITY, NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$ 30,908.00</td>
<td>$ 30,908.00</td>
<td>$ 0.00</td>
<td>$ 0.00</td>
<td>$ 0.00</td>
<td>$ 0.00</td>
</tr>
</tbody>
</table>

Grand Total Budget Adjustment $ 30,908.00 $ 30,908.00 $ 0.00 $ 0.00 $ 0.00 $ 0.00
WHEREAS, it has been determined that resources are available, and are sufficient to provide for requirement as set for the above in the designated funds, respectively; and

WHEREAS, the Manager of the County of Grant has submitted the same to the Board of County Commissioners and the Board has received said recommended adjustments and found them to be acceptable and in conformance with the needs of the County of Grant’s budget for the fiscal year beginning July 1, 2020.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of the County of Grant, Silver City, New Mexico;

Section I: The Budget approved by the Board is hereby amended for fiscal period July 1, 2020 to June 30, 2021 pursuant to the County Manager’s aforesaid recommendation.

Section II: That the Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by the Resolution.

Section III: The Board of County Commissioners considering the need, safety and welfare of the County of Grant has determined and approved the adoption of this Resolution.

Section IV: This Resolution shall be in full force and effect from and after its passage as provided by law.

PASSED, ADOPTED AND APROVED at Grant County, Silver City, New Mexico, this 8th day of April, 2021.

ATTEST:

[Signature]
Marisa Castrillo, County Clerk

BOARD OF GRANT COUNTY COMMISSIONERS:

[Signature]
Chris M. Ponce, Chairman

[Signature]
Harry Browne, Vice Chair

[Signature]
Gerald W. Billings, Jr., Member

[Signature]
Javier Salas, Member

[Signature]
Alicia Edwards, Member